

## CORONAVIRUS RELIEF FUND (CRF)

Tuesday, January 19, 2021

## Coronavirus Relief Funds (CRF) Allotted by Financial Order

Financial Order Number	Department	Program Code	Program	Financial Order Allotment (FY 2019-20)	Financial Order Allotment (FY 2020-21)	Notes	
CV0010FO	DEF	0108-90	Military Training and Operations	\$ 191,365		Provides reimbursement for the costs of 64 Maine National Guard service members being called to State Active Duty (SAD) to conduct missions in direct response to the public health emergency caused by COVID-19 between March 19, 2020 and April 18, 2020.	
CV0013FO	PUS	0048-01	Computer Crimes	\$ 165,000		Provides funds for payroll for those Department of Public Safety employees identified as being substantially dedicated to mitigating or responding to the COVID-19 public health emergency	
CV0013FO	PUS	0101-01	Capitol Police	\$ 298,000			
CV0013FO	PUS	0291-01	State Police	\$ 11,540,000			
CV0013FO	PUS	0327-01	State Fire Marshall	\$ 1,258,000			
CV0013FO	PUS	0329-01	Motor Vehicle Inspection	\$ 48,000			
CV0013FO	PUS	0485-01	Emergency Medical Services	\$ 112,000			
CV0013FO	PUS	0546-01	Traffic Safety Division	\$ 315,000			
CV0013FO	PUS	0712-01	Licensing and Enforcement - Public Safety	\$ 62,000			
CV0013FO	PUS	0715-01	Traffic Safety - Commercial Vehicle Enforcement	\$ 1,350,000			
CV0013FO	PUS	Z021-01	Consolidated Emergency Communications Fund	\$ 1,852,000			
CV0020FO	COS	0124-01	Adult Community Corrections	\$ 2,333		These funds will be used to offset the DOC's increase in personal services costs associated with the coronavirus. Correctional staff are receiving hazard pay while working at a correctional facility due to the increased risk of exposure to the coronavirus	
CV0020FO	COS	0141-01	Department of Corrections	\$ 2,273			
CV0020FO	COS	0892-01	Community Corrections - Juvenile	\$ 441			
CV0020FO	COS	0144-01	Maine State Prison	\$ 655,334			
CV0020FO	COS	Z155-01	Bolduc Correctional Facility	\$ 112,009			
CV0020FO	COS	0162-01	Maine Correctional Center	\$ 588,926			
CV0020FO	COS	0857-01	Mountain View Correctional Facility	\$ 359,551			
CV0020FO	COS	0163-01	Long Creek Youth Development Center	\$ 304,323			
CV0021FO	COS	0124-01	Adult Community Corrections	\$ 65,436			
CV0021FO	COS	0141-01	Department of Corrections	\$ 22,316			
CV0021FO	COS	0892-01	Community Corrections - Juvenile	\$ 19,520		These funds will be used to offset the DOC's increase personal services and all other costs associated with the coronavirus. Department employees assisted the Department of Labor by answering phones. The Department opened temporary daycares to allow employees to continue to work and manufactured personal protective equipment for employees to ensure a safe working environment during the pandemic.	
CV0021FO	COS	Z166-01	Corrections - Industries	\$ 11,540			
CV0021FO	COS	Z177-01	Corrections - Food	\$ 130,000			
CV0021FO	COS	0144-01	Maine State Prison	\$ 144,194			
CV0021FO	COS	Z155-01	Bolduc Correctional Facility	\$ 178			
CV0021FO	COS	0162-01	Maine Correctional Center	\$ 82,145			
CV0021FO	COS	0857-01	Mountain View Correctional Facility	\$ 51,500			
CV0021FO	COS	0163-01	Long Creek Youth Development Center	\$ 26,178			
CV0023FO	HUM	0142-01	DHHS Central Operations	\$ 331,720			Provides funds for public service announcements regarding the reopening of state services and for temporary staffing positions which are needed to assist with the mitigation and treatment of COVID-19
CV0026FO	HUM	0129-01	Office of MaineCare Services	\$ 1,219			Provides funding for hazard pay for crisis workers in the Office of Aging and Disability Aging Services, clinical social workers and the Long Creek Youth Center and Public Health Nurses
CV0026FO	HUM	0140-01	Office of Aging and Disability Services Central Office	\$ 1,219			
CV0026FO	HUM	0143-01	Maine Center for Disease Control and Prevention	\$ 82,798			
CV0026FO	HUM	0191-01	Maternal and Child Health	\$ 33,264			
CV0026FO	HUM	0204-01	Special Children Services	\$ 9,879			
CV0026FO	HUM	Z036-01	Division of Licensing and Certification	\$ 5,588			
CV0026FO	HUM	Z206-07	Bureau of Children Special Needs	\$ 6,417			
CV0026FO	HUM	Z208-60	Developmental Services Community	\$ 28,877			
CV0026FO	HUM	Z216-01	Crisis Outreach Program	\$ 163,634			
CV0026FO	HUM	Z219-50	Riverview Psychiatric Center	\$ 667,267			
CV0026FO	HUM	Z220-10	Disproportionate Share - Riverview	\$ 382,863			
CV0026FO	HUM	Z222-25	DDPC 34B MRSA 1409	\$ 462,525			
CV0026FO	HUM	Z225-15	Disproportionate Share - DDPC	\$ 273,940			
CV0028FO	TRA	0330-55	Maintenance and Operations	\$ 107,710		Provides funding for the purchase of personal protective equipment and cleaning supplies necessary for the continued operations of Maine DOT during current health emergency	
CV0029FO	ADM	0056-01	Office of State Controller	\$ 5,000		Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being received for various departments that are processing hazard pay for public health and public safety employees.	
CV0030FO	LAB	0245-70	Unemployment Compensation Benefit account	\$ 270,000,000		Provides funding for unemployment benefits paid from the State's Unemployment Trust Fund for claimants who lost their employment due to COVID-19 pandemic	
CV0031FO	PUS	0088-01	Commissioner's Office	\$ 1,700		Provides funding for the purchase of supplies and equipment including, but not limited to, personal protective equipment, additional cleaning supplies, telework technology solutions and minor equipment.	
CV0031FO	PUS	0101-01	Capitol Police	\$ 200			
CV0031FO	PUS	0290-01	Maine Criminal Justice Academy	\$ 5,200			
CV0031FO	PUS	0291-01	State Police	\$ 34,900			
CV0031FO	PUS	0327-01	State Fire Marshall	\$ 1,500			
CV0031FO	PUS	0388-01	Drug Enforcement Agency	\$ 3,300			
CV0031FO	PUS	0457-01	Highway Safety - DPS	\$ 950			
CV0031FO	PUS	0485-01	Emergency Medical Services	\$ 1,150			
CV0031FO	PUS	Z021-01	Consolidated Emergency Communications Fund	\$ 1,100			
CV0032FO	ADM	0080-01	Federal Assistance	\$ 92,221			

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CV0032FO	ADM	0080-07	Building Operations	\$ 19,272		Hazard Pay for janitorial and postal services
CV0032FO	ADM	0004-01	BOP 0 Central Services	\$ 53,043		
CV0032FO	ADM	0703-01	Central Fleet Management	\$ 1,068		
CV0033FO	LAB	0245-60	Employment Security Services	\$ 4,351,350		Provides funding for a portion of increased administrative costs due to unprecedented increase in volume of unemployment claims
CV0034FO	DEF	0841-10	Disaster Assistance - MEMA	\$ 60,000		Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable expenditures
001035FO	HUM	0452-01	Office of Child and Family Services - District	\$ 12,825		Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
001035FO	HUM	Z036-01	Division of Licensing and Certification	\$ 148		
001035FO	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services	\$ 3,076		
001035FO	HUM	Z198-02	Bureau of Mental Health	\$ 8,149		
001035FO	HUM	Z20860	Developmental Services Community	\$ 1,445		
CV0037F1	ADM	0718-01	Office of the Commissioner DAFS	\$ -	\$ 473,560	Provides funding for contracted project manager to coordinate the state-wide reentry of state employees and the reopening of state office buildings to the public as well as ongoing facility and workforce development considerations. A second project manager and 2 business analysts will provide support, planning and coordination of CRF and COVID-19 funding requirements.
CV0038F1	ADM	0056-01	Office of State Controller	\$ -	\$ 28,000	Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being received for various departments that are processing hazard pay for public health and public safety employees.
CV0044F1	HUM	0129-01	Office of MaineCare Services		\$ 1,713	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0044F1	HUM	0140-01	Office of Aging and Disability Services Central Office		\$ 1,713	
CV0044F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 51,475	
CV0044F1	HUM	0191-01	Maternal and Child Health		\$ 5,766	
CV0044F1	HUM	0204-01	Special Children Services		\$ 1,073	
CV0044F1	HUM	Z036-01	Division of Licensing and Certification		\$ 7,851	
CV0044F1	HUM	Z206-07	Bureau of Children Special Needs		\$ 7,468	
CV0044F1	HUM	Z208-60	Developmental Services Community		\$ 33,608	
CV0044F1	HUM	Z216-01	Crisis Outreach Program		\$ 190,447	
CV0044F1	HUM	Z219-50	Riverview Psychiatric Center		\$ 776,602	
CV0044F1	HUM	Z220-10	Disproportionate Share - Riverview		\$ 445,599	
CV0044F1	HUM	Z222-25	DDPC 34B MRSA 1409		\$ 538,314	
CV0044F1	HUM	Z225-15	Disproportionate Share - DDPC		\$ 318,826	
CV0045F1	HUM	0142-01	DHHS-Central Operations		\$ 81,800	Provides funding for a contract with Atlantic Staffing to assist the department with short and long-term planning and developing goals and strategies for the procurement of personal protective equipment, securing procurement partnerships and risk mitigation.
CV0050F1	DEF	0841-10	Disaster Assistance - MEMA		\$ 1,250,000	Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable expenditures
CV0056F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 13,000,000	Provides funding to municipalities and Tribal government as part of the 2020 Municipal COVID-19 Awareness Campaign. ("Keep Maine Healthy")
CV0058F1	LAB	0245-60	Employment Security Services		\$ 12,440,047	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented volume of unemployment claims as a result of the COVID-19 pandemic
CV0059F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 823,429	Provides funding for providers that offer support services to individuals in isolation or quarantine such as delivered meals, housing support, interpreter and cultural brokering services as part of the effort to help fight against the COVID-19 pandemic
CV0063F1	HUM	0307-01	Office of Child and Family Services - Central		\$ 16,657	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0063F1	HUM	0452-01	Office of Child and Family Services - District		\$ 925,653	
CV0063F1	HUM	Z036-01	Division of Licensing and Certification		\$ 212,063	
CV0063F1	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services		\$ 23,770	
CV0063F1	HUM	Z198-02	Bureau of Mental Health		\$ 77,388	
CV0063F1	HUM	Z206-07	Bureau of Children Special Needs		\$ 321	
CV0063F1	HUM	Z208-60	Developmental Services Community		\$ 13,419	
CV0066F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ 165,310,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom-based instruction.
CV0067F1	ADM	0004-01	BOP 0 Central Services		\$ 6,400	Provides funds for contracted services for a temporary position to assist in receiving, storing, and distributing personal protective equipment across all of state government.
CV0068F1	ADM	0004-01	BOP 0 Central Services		\$ 20,000	Provides funds for a new inventory management system for the Central Warehouse responsible for receiving, storing and distributing personal protective equipment for all of state government.
CV0069F1	ADM	0004-01	BOP 0 Central Services		\$ 312,173	Provides funds to establish a new warehouse space, increase staff and purchase a truck to expand the capacity of the Central Warehouse due to additional responsibilities for receiving, storing and distributing personal protective equipment for all of state government
CV0070F1	ADM	0080-01	Federal Assistance		\$ 33,111	Provides funds for hazard pay for janitorial and postal services
CV0070F1	ADM	0080-07	Building Operations		\$ 6,133	
CV0070F1	ADM	0004-01	BOP 0 Central Services		\$ 19,090	
CV0071F1	ECC	0995-01	Innovation - Office of		\$ 500,000	Provides funds for a software application that provides a 14 day symptom tracking and quarantine feature.
CV007501	HUM	0563-01	Child Care Development Fund		\$ 8,427,250	Provides funds to child care providers to adjust their facilities for health and safety precautions required due to COVID-19

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CV007901	LAB	0245-60	Employment Security Services		\$ 185,000	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented volume of unemployment claims as a result of the COVID-19 pandemic
CV008201	HOV	0442-05	Maine State Housing Authority		\$ 5,000,000	Provides additional funding for COVID-19 Rent Relief Program
CV0083F1	ADM	0155-02	Information Systems		\$ 1,506,971	Provides funds for security upgrades necessary to address the increased number of employees working remotely as a result of COVID-19
CV0085F1	EDU	Z081-95	Day Programming for School Age Children		\$ 25,000,000	Provides funds to support SAUs for alternative support and care for students during planned remote learning periods. Funds will be used for facility costs, staffing, meals, technology infrastructure, transportation services, supplies and materials and health and safety supplies.
CV0086F1	EXE	Z135-01	Office of Policy Innovation and the Future		\$ 48,000	Provides funding for contracted services in support of the Economic Recovery Committee.
CV0088F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 1,000,000	Provides funds for the Health Equity Improvement Initiative which supports community-based organization in implementing COVID-19 prevention, education and support plans to individuals from Black, Indigenous, Latino, Asian or New Mainer communities that are disproportionately impacted by COVID-19.
CV0089F1	TRA	0330-55	Maintenance and Operations		\$ 38,920	Provides funds for the purchase of personal protective equipment and cleaning supplies.
CV0090F1	ADM	Z234-01	Central Administrative Applications		\$ 130,000	Provides funding for paperless technology enhancements
CV0091F1	ECC	0587-01	Community Development		\$ 203,000,000	Provides funds economic recovery grants to Maine businesses and nonprofits.
CV0092F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ (145,543)	Transfers CRF funds to EUT for the purchase of 3 vans and PPE equipment
CV0092F1	EDU	0220-37	Education in the Unorganized Territory		\$ 145,543	
CV0094F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 1,200,000	Provides funds for additional COVID-19 test kits
CV0095F1	AGR	0393-02	Bureau of Agriculture		\$ 105,300	Provides funds for hazard pay for inspection services
CV0096F1	DEF	0841-10	Disaster Assistance - MEMA		\$ 8,277,747	Provides funds to reimburse DAFS - Procurement Services for 25% State match of its allowable expenditures under the Public Assistance Grant under COVID-19.
CV0099F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ 163,690,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom-based instruction.
CV010001	HOV	0442-05	Maine State Housing Authority		\$ 10,000,000	Provides additional funding for COVID-19 Rent Relief Program
CV0101F1	HUM	0129-01	Office of MaineCare Services		\$ (1,713)	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0101F1	HUM	0140-01	Office of Aging and Disability Services Central Office		\$ (1,713)	
CV0101F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 129,615	
CV0101F1	HUM	0191-01	Maternal and Child Health		\$ 32,230	
CV0101F1	HUM	0204-01	Special Children Services		\$ 13,908	
CV0101F1	HUM	0307-01	Office of Child and Family Services - Central		\$ (13,240)	
CV0101F1	HUM	0452-01	Office of Child and Family Services - District		\$ (25,535)	
CV0101F1	HUM	Z036-01	Division of Licensing and Certification		\$ (96,285)	
CV0101F1	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services		\$ 19,097	
CV0101F1	HUM	Z198-02	Bureau of Mental Health		\$ 127,929	
CV0101F1	HUM	Z206-07	Bureau of Children Special Needs		\$ 5,481	
CV0101F1	HUM	Z208-60	Developmental Services Community		\$ 6,942	
CV0101F1	HUM	Z216-01	Crisis Outreach Program		\$ (47,669)	
CV0101F1	HUM	Z219-50	Riverview Psychiatric Center		\$ 359,276	
CV0101F1	HUM	Z220-10	Disproportionate Share - Riverview		\$ 204,643	
CV0101F1	HUM	Z222-25	DDPC 34B MRSA 1409		\$ 171,270	
CV0101F1	HUM	Z225-15	Disproportionate Share - DDPC		\$ 108,630	
CV0102F1	HUM	0420-01	Long Term Care -Office of Aging and Disability Services		\$ 999,000	Provides funds to help ensure safety of residents from contracting infections for those who live in non-nursing home congregate settings.
CV0103F1	LAB	0245-60	Employment Security Services		\$ 2,840,000	Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations.
CV0104F1	MAR	Z154-65	Public Health Hazard Pay		\$ 2,693	Provides funds for hazard pay for inspection services
CV0104F1	MAR	0029-01	Bureau of Marine Patrol		\$ 2,288,523	
CV0104F1	MAR	Z154-65	Public Health Hazard Pay		\$ 163,981	Provides funds for public health and safety payroll costs
CV0107F1	PUS	0048-01	Computer Crimes		\$ 256,106	Provides funds for payroll for those Department of Public Safety employees identified as being substantially dedicated to mitigating or responding to the COVID-19 public health emergency
CV0107F1	PUS	0101-01	Capitol Police		\$ 464,809	
CV0107F1	PUS	0291-01	State Police		\$ 18,206,073	
CV0107F1	PUS	0327-01	State Fire Marshall		\$ 274,860	
CV0107F1	PUS	0329-01	Motor Vehicle Inspection		\$ 71,650	
CV0107F1	PUS	0485-01	Emergency Medical Services		\$ 168,394	
CV0107F1	PUS	0546-01	Traffic Safety Division		\$ 490,020	
CV0107F1	PUS	0712-01	Licensing and Enforcement - Public Safety		\$ 95,090	
CV0107F1	PUS	0715-01	Traffic Safety - Commercial Vehicle Enforcement		\$ 2,100,944	
CV0108F1	LAB	0245-70	Unemployment Compensation Benefit Account		\$ 25,000,000	Provides funding for unemployment benefits paid from the State's Unemployment Trust Fund for claimants who lost their employment due to COVID-19 pandemic
CV0109F1	AGR	0393-01	Bureau of Agriculture		\$ 1,063,351	Provides funds for public health and safety payroll costs
CV0109F1	AGR	0393-02	Bureau of Agriculture - Hazard Pay		\$ 130,793	
CV0109F1	AGR	0787-01	Certified Seed		\$ 203,912	
CV0109F1	AGR	Z221-33	Parks General Operations		\$ 3,300,091	
CV0109F1	AGR	Z221-43	Parks and Lands		\$ 52,071	

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CV0109F1	AGR	Z224-85	Boating Facilities		\$ 91,440	
CV0109F1	AGR	Z232-53	Division of Forest Protection		\$ 2,811,952	
CV0109F1	AGR	Z233-52	Forest Research Management		\$ 541,915	
CV0109F1	AGR	Z239-22	Public Reserved Lands Management		\$ 128,581	
CV0110F1	COS	0124-01	Adult Community Corrections		\$ 6,563,337	Provides funds for payroll costs for those employees identified as being substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
CV0110F1	COS	0892-01	Community Corrections - Juvenile		\$ 4,013,752	
CV0110F1	COS	0144-01	Maine State Prison		\$ 18,901,372	
CV0110F1	COS	Z155-01	Bolduc Correctional Facility		\$ 3,010,773	
CV0110F1	COS	0162-01	Maine Correctional Center		\$ 16,383,420	
CV0110F1	COS	0857-01	Mountain View Correctional Facility		\$ 9,436,196	
CV0110F1	COS	0163-01	Long Creek Youth Development Center		\$ 9,626,752	
CV0111F1	COS	0144-01	Maine State Prison		\$ 1,589,560	
CV0111F1	COS	Z155-01	Bolduc Correctional Facility		\$ 282,293	
CV0111F1	COS	0162-01	Maine Correctional Center		\$ 1,455,245	
CV0111F1	COS	0857-01	Mountain View Correctional Facility		\$ 873,915	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Correctional staff are receiving hazard pay while working at a correctional facility due to the increased risk of exposure to the coronavirus.
CV0111F1	COS	0163-01	Long Creek Youth Development Center		\$ 705,797	
CV0112F1	COS	0124-01	Adult Community Corrections		\$ 45,357	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department employees assisted the Department of Labor by answering phones.
CV0112F1	COS	0141-01	Department of Corrections		\$ 12,872	
CV0112F1	COS	0892-01	Community Corrections - Juvenile		\$ 26,487	
CV0113F1	COS	0124-01	Adult Community Corrections		\$ 2,500	Provides funds for personal protective equipment for employees to ensure a safe working environment during COVID-19 pandemic
CV0113F1	COS	0141-01	Department of Corrections		\$ 3,000	
CV0113F1	COS	0892-01	Community Corrections - Juvenile		\$ 2,700	
CV0113F1	COS	Z166-01	Corrections - Industries		\$ 27,000	
CV0113F1	COS	Z177-01	Corrections - Food		\$ 92,470	
CV0113F1	COS	0144-01	Maine State Prison		\$ 114,919	
CV0113F1	COS	Z155-01	Bolduc Correctional Facility		\$ 10,000	
CV0113F1	COS	0162-01	Maine Correctional Center		\$ 21,000	
CV0113F1	COS	0857-01	Mountain View Correctional Facility		\$ 35,000	
CV0113F1	COS	0163-01	Long Creek Youth Development Center		\$ 15,000	
CV0116F1	AGR	Z221-33	Parks General Operations		\$ 255,000	Provides funds for safety and sanitation upgrades at multiple state parks during COVID-19 pandemic.
CV0117F1	ADM	0155-02	Information Systems		\$ 2,250,000	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure.
CV0118F1	AGR	Z233-52	Forest Research Management		\$ 7,100	Provides funds to purchase personal protective equipment.
CV0120F1	LAB	0245-60	Employment Security Services		\$ 356,000	Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallocation of these funds.
CV0124F1	MAR	0258-12	Aquaculture Research		\$ 2,023	Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings.
CV0126F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ -	Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act
CV0129F1	ADM	0059-01	Capital Construction and Repair		\$ 4,000,000	Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces.
CV0130F1	ADM	0080-01	Federal Assistance		\$ 13,343	Provides funds for cleaning services and installation of plexiglass and filters in state owned facilities.
CV0132F1	JUD	0063-01	Supreme, JD & Superior Courts		\$ 886,976	Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response
CV0133F1	EDU	Z081-95	Day programming for School Age Children		\$ (12,000,000)	
CV0133F1	COM	Z29401	ConnectMaine Fund		\$ 12,000,000	
CV0134F1	AGR	0393-01	Bureau of Agriculture		\$ 500,000	Provides economic support for agricultural producers to transition from face-to-face transactions to online sales and order fulfillment through grants for e-commerce infrastructure
CV0135F1	ADM	0080-05	Real Property Lease Fund		\$ 25,920	Provides funds for cleaning services in state leased facilities.
CV0136F1	COS	0124-01	Adult Community Corrections		\$ 70,000	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department employees assisted the Department of Labor by answering phones and investigating potentially fraudulent unemployment claims
CV0136F1	COS	0141-01	Department of Corrections		\$ 10,000	
CV0136F1	COS	0829-01	Community Corrections - Juvenile		\$ 35,430	
CV0137F1	COS	0124-01	Adult Community Corrections		\$ 1,400	Provides funds for personal protective equipment for employees as well as cleaning supplies, cleaning implements and other supplies required to monitor, track and deal with COVID-19 situations and reporting to ensure a safe working environment during COVID-19 pandemic
CV0137F1	COS	0141-01	Department of Corrections		\$ 20,000	
CV0137F1	COS	0892-01	Community Corrections - Juvenile		\$ 1,600	
CV0137F1	COS	Z166-01	Corrections - Industries		\$ 22,000	
CV0137F1	COS	Z177-01	Corrections - Food		\$ 337,692	
CV0137F1	COS	0144-01	Maine State Prison		\$ 94,222	
CV0137F1	COS	Z155-01	Bolduc Correctional Facility		\$ 9,400	
CV0137F1	COS	0162-01	Maine Correctional Center		\$ 17,950	
CV0137F1	COS	0857-01	Mountain View Correctional Facility		\$ 30,200	
CV0137F1	COS	0163-01	Long Creek Youth Development Center		\$ 6,400	
CV0138F1	COS	0124-01	Adult Community Corrections		\$ (45,357)	Rescinds Financial Order CV0112F1, effective October 6, 2020.
CV0138F1	COS	0141-01	Department of Corrections		\$ (12,872)	
CV0138F1	COS	0892-01	Community Corrections - Juvenile		\$ (26,487)	

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CV0139F1	COS	0124-01	Adult Community Corrections		\$ (2,500)	Rescinds Financial Order CV0113F1, effective October 6, 2020.
CV0139F1	COS	0141-01	Department of Corrections		\$ (3,000)	
CV0139F1	COS	0892-01	Community Corrections - Juvenile		\$ (2,700)	
CV0139F1	COS	Z166-01	Corrections - Industries		\$ (27,000)	
CV0139F1	COS	Z177-01	Corrections - Food		\$ (92,470)	
CV0139F1	COS	0144-01	Maine State Prison		\$ (114,919)	
CV0139F1	COS	Z155-01	Bolduc Correctional Facility		\$ (10,000)	
CV0139F1	COS	0162-01	Maine Correctional Center		\$ (21,000)	
CV0139F1	COS	0857-01	Mountain View Correctional Facility		\$ (35,000)	
CV0139F1	COS	0163-01	Long Creek Youth Development Center		\$ (15,000)	
CV0140F1	EDU	Z081-95	Day Programming for School Age Children		\$ 2,822,843	Transfers funds from the DOE's Coronavirus Relief Fund to the Day Programming for School Aged Children account to reimburse school administrative units for the cost of providing alternative care for school age children during the remote part
CV0140F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ (2,822,843)	
CV0141F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ (154,282)	Transfers CRF funds to EUT for the purchase of personal protective equipment, cleaning supplies, technology, equipment, monitoring systems and student instruction materials.
CV0141F1	EDU	0220-37	Education in the Unorganized Territory		\$ 154,282	
CV0142F1	HUM	Z199-01	Office of Substance Abuse and Mental Health Services		\$ 500,000	Provides funds for the OPTIONS program developed in response to the increasing deaths from substance use as a result of increased distress related to the COVID-19 pandemic.
CV0143F1	INL	0536-01	Nongame Endangered Species		\$ 16,198	Provides funds for public health and safety payroll costs
CV0143F1	INL	0537-01	Warden Service		\$ 6,411,538	
CV0143F1	INL	0537-03	Enforcement Admin Exempt		\$ 40,368	
CV0143F1	INL	0537-05	Enforcement Operations - Lake and River Protection		\$ 106,412	
CV0143F1	INL	0538-01	Search and Rescue		\$ 143,129	
CV0143F1	INL	0539-01	Whitewater Rafting		\$ 31,137	
CV0143F1	INL	0559-01	ATV Safety and Education		\$ 34,028	
CV0143F1	INL	Z140-01	Landowner Relations		\$ 3,103	
CV0144F1	MAR	0027-46	Fish Donation Program		\$ 210,000	Provides funds to the Maine Coast Fishermen's Association to expand on the existing scope of their work and supply approximately 6 additional months of seafood to Mainers struggling with food insecurity.
CV0146F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$ 243,809	Provides funds for security services necessary in order Bureau of Motor Vehicles locations after the COVID-19 shutdown. Services provided includes greeting customers, verifying scheduled appointments, administering health screening questions and enforcing the face mask requirement.
CV0147F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$ 12,700	Provides funds for the purchase of personal protective equipment and the rental of facilities large enough to provide adequate space for social distancing needed when taking driver license written exams in groups.
CV0148F1	TRA	0330-55	Maintenance and Operations		\$ 196,664	Provides funds for the purchase of personal protective equipment and cleaning supplies
CV0149F1	ADM	0155-02	Information Systems		\$ 719,153	Provides funds for additional network related costs and equipment necessary due to the COVID-19 pandemic
CV0151F1	ECC	0587-01	Community Development		\$ 30,000,000	Provides funds for economic recovery grants to help alleviate the disruption of operations suffered by Maine hospitals and nursing facilities as a result of the COVID-19 pandemic
CV0152F1	ECC	0587-01	Community Development		\$ 10,000,000	Provides funds for economic recovery grants for service establishments that experienced disruption of operations because of continued operating restrictions as a result of the COVID-19 pandemic
CV0153F1	ECC	0587-01	Community Development		\$ 10,000,000	Provides funds for infrastructure reimbursement grants to Maine farms, agricultural businesses and processing facilities to directly alleviate the disruption of operations because of the continued operating restrictions as a result of the COVID-19 pandemic
CV0154F1	HOV	0442-05	Maine State Housing Authority		\$ 6,200,000	Provides funds to assist Maine renters who cannot afford to pay their rent and are facing housing disruption due to the COVID-19 pandemic
CV0156F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 31,908	Provides funds for the Maine Health Ambassador program through a cooperative agreement with the Maine Community College System. The 50 Health Ambassadors will engage with visitors in high-traffic places in tourist destinations around the State to provide information on COVID-19 symptoms, offer advice on staying well and education people on where to find available health resources.
CV0157F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 62,138	Provides funds for contracted staff to manage, direct and coordinate operations around COVID-19 testing including serving as a lead for swab and send collection sites.
CV0158F1	HUM	0142-01	Department of Health and Human Services Central Operations		\$ 100,000	Provides funds for COVID-19 informational public service announcements
CV0161F1	HUM	0420-01	Long Term Care -Office of Aging and Disability Services		\$ 536,000	Provides funds to cover increased costs for the Meals on Wheels program due to an increase in the number of people and meals served during the COVID-19 pandemic
CV0162F1	MAR	0029-40	Bureau of Marine Patrol		\$ -	Transfers allotment provided in CV0105F1 for public safety payroll costs from the 3rd quarter to 2nd quarter of FY21
CV0163F1	MAT	0035-02	Maine Maritime Academy		\$ 455,982	Provides funds to replace windows, install new fans and clean the duct work in Curtis Hall (residential facility)
CV0164F1	MAT	0035-02	Maine Maritime Academy		\$ 252,630	Provides funds for COVID-19 testing and related quarantine costs.
CV0165F1	PUS	0048-01	Computer Crimes		\$ 1,628	Provides funds for the purchase of supplies and equipment specifically related to the COVID-19 public health emergency.
CV0165F1	PUS	0088-01	Commissioner's Office		\$ 1,474	
CV0165F1	PUS	0101-01	Capitol Police		\$ 94	
CV0165F1	PUS	0291-01	State Police		\$ 10,956	
CV0165F1	PUS	0388-01	Drug Enforcement Agency		\$ 2,034	
CV0165F1	PUS	0546-01	Traffic Safety Division		\$ 100	
CV0166F1	AGR	0393-02	Agriculture - COVID		\$ 2,000,000	Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructure limitations.
CV0167F1	HUM	0129-01	Office of MaineCare Services		\$ 250,000	Provides funds for 2 marketing and public awareness campaigns

Financial Order Number	Department	Program Code	Program	Financial Order Allotment (FY 2019-20)	Financial Order Allotment (FY 2020-21)	Notes
CV0168F1	HUM	0142-01	DHHS Central Operations		\$ 12,994	Provides funds to contract with a staffing agency for 3 Maine Health Ambassadors to work 40 hours a week for a 5 week period during the holiday tourist season.
CV0169F1	ADM	0080-01	Federal Assistance		\$ 220,972	
CV0169F1	ADM	0080-07	Building Operations		\$ 42,045	Adjusts allotment to fund hazard pay.
CV0169F1	ADM	0004-01	Bureau of Purchasing Central Services		\$ (19,090)	
CV0170F1	AGR	Z233-52	Forest Resource Management		\$ 6,000	Provides funds for increased travel and other costs for work performed in the field by the Bureau of Forestry during the COVID-19 pandemic
CV0171F1	BAX	0253-01	Baxter State Park Authority		\$ 30,480	Provides funds for the purchase of personal protective equipment, cleaning and disinfection supplies, and materials for public outreach and to modify ranger stations to create safe places for public interactions during the COVID-19 pandemic
CV0172F1	DEF	0841-10	Disaster Assistance - MEMA		\$ 410,209	Provides funds for the 25% match on FEMA-approved reimbursements for COVID-19 related expenses
CV0173F1	HOV	0442-05	Maine State Housing Authority		\$ 5,000,000	Provides funds for financial hardship assistance to Maine renters who cannot afford to pay their rent and are facing housing disruption due the COVID-19 pandemic
CV0174F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 538,032	Provides funds to reimburse the Health Inspection Program for the redirection of normal work duties to COVID-19 response
CV0175F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 6,848,650	Provides funds to reimburse costs incurred for testing services for COVID-19
CV0176F1	JUD	0063-01	Supreme, JD & Superior Courts		\$ 359,239	Provides funds for the purchase of supplies and equipment specifically related to the COVID-19 public health emergency.
CV0177F1	LAB	0245-79	Pandemic Relief Program		\$ 25,450,000	Provides funds for a one-time pandemic relief payment for unemployment claimants who lost their employment as a result of COVID-19 and have exhausted all available unemployment benefits. Also reduces allotment in the Employment Security Services account due to lower than anticipated administrative costs.
CV0177F1	LAB	0245-60	Employment Security Services		\$ (4,485,000)	
CV0178F1	MAT	0035-02	Maine Maritime Academy		\$ 92,865	Provides funds for costs related to COVID-19 pandemic.
CV0179F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$ 59,500	Provides funds for the purchase of laptops and monitors, Zoom licenses and webcams to allow employees to work remotely
CV0180F1	TEB	0556-02	Maine Community College System		\$ 1,219,019	Provides funds for training programs that support workers currently unemployed or underemployed due to COVID-19 who are looking for employment. Also provides funds for health screening applications to allow for a safe return to campus
CV0181F1	TRE	0022-01	Treasury Department, Office of the Treasurer of State		\$ 135,000	Provides funds to reimburse the Office of the Treasurer of the State for extraordinary banking expenses incurred due to the surge in the Department of Labor's payments for unemployment claims during the pandemic.
CV0182F1	ADM	0004-01	Bureau of Purchasing Central Services		\$ 4,106,794	Provides funds for personal protective equipment for state agencies, schools throughout Maine and statewide distribution in order to prevent the spread of COVID-19.
CV0183F1	AGR	Z232-53	Division of Forest Protection		\$ 67,440	Provides funds to cover increased aviation and vehicle costs due to increased call volume for both aviation and ground crews.
CV0183F1	AGR	Z232-54	Aerial Fire Suppression		\$ 44,240	
CV0184F1	AGR	Z236-91	Maine Land Use Planning Commission		\$ 738	Provides funds for personal protective equipment and supplies and for increased travel costs due to crews who would normally travel together having to travel separately to maintain social distancing.
CV0184F1	AGR	Z821-14	Natural Areas		\$ 6,606	
CV0185F1	ECC	0587-01	Community Development		\$ 5,000,000	Provides funds to support the economic recovery of Maine farms, agricultural businesses and processing facilities impacted by the COVID-19 pandemic through the Infrastructure Reimbursement Program.
CV0187F1	HUM	Z019-01	Supplemental Nutrition Assistance Program		\$ 302,412	Provides funds for increased State funded Supplemental Nutrition Assistance Program benefits issued from April 2020 to December 2020 in response to the COVID-19 pandemic.
CV0188F1	UNI	0031-02	University of Maine System		\$ 8,424,462	Provides funds for COVID-19 testing of students and employees, purchasing of personal protective equipment and the quarantining of students.
CV0189F1	COS	0141-01	Department of Corrections		\$ 270	
CV0189F1	COS	Z166-01	Corrections - Industries		\$ 975	
CV0189F1	COS	Z177-01	Corrections - Food		\$ 1,836	
CV0189F1	COS	0144-01	Maine State Prison		\$ 90,462	Provides funds for the purchase of personal protective equipment for employees to ensure a safe working environment during the pandemic.
CV0189F1	COS	0162-01	Maine Correctional Center		\$ 1,479	
CV0189F1	COS	0857-01	Mountain View Correctional Facility		\$ 16,994	
CV0189F1	COS	0163-01	Long Creek Youth Development Center		\$ 5,094	
<b>Total Allotted by Financial Order</b>				<b>\$ 296,986,079</b>	<b>\$ 892,660,740</b>	

Coronavirus Relief Funds (CRF) Announced But Not Yet Allotted by Financial Order			
DEF		Remainder of State Share of Disaster Assistance to Municipalities	\$ 25,002,044
LAB		Additional Unemployment Compensation Benefit account funding (see note 1)	\$ -
<b>Total Announced But Not Yet Allotted by Financial Order</b>			<b>\$ 25,002,044</b>

Per DAFS - \$135,000,000 in additional transfers to the Unemployment Benefit Trust fund previously noted are not considered a commitment. The amount has been removed from these calculations

Potential Charges to Coronavirus Relief Funds (CRF)			
		Health Care Businesses PPE (if not reimbursed by FEMA) (See Note 2)	\$ -
		Municipalities PPE (if not reimbursed by FEMA) (See Note 2)	\$ -
<b>Total Potential Charges to CRF</b>			<b>\$ -</b>

Per DAFS - \$24,000,000 in potential charges to the CRF if not reimbursed by FEMA are a subset of the remainder of State Share of Disaster Assistance shown above. The amounts have been removed from these calculations.

Financial Order Number	Department	Program Code	Program	Financial Order Allotment (FY 2019-20)	Financial Order Allotment (FY 2020-21)	Notes
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<b>Corona Virus Relief Fund Summary</b>	
<b>As of 1/19/21</b>	
CARES Coronavirus Relief Funds (CRF) - Total Received	1,250,000,000
Interest Earned through November 2020	4,891,473
<b>Total Available</b>	<b>1,254,891,473</b>
Total Allotted Through Financial Order in FY20	296,986,079
Total Allotted Through Financial Order in FY21 (to date)	892,660,740
Announced by Governor but not Yet Allotted through Financial Order	25,002,044
Set Aside as for Potential Charges to CRF	0
<b>Total Allotted, Announced or Set Aside on Contingency</b>	<b>1,214,648,863</b>
<b>Balance</b>	<b>40,242,610</b>
Total Spent to Date	845,165,174
<b>Unexpended Balance</b>	<b>409,726,299</b>