

**BUREAU OF AGRICULTURE 0393**

|   | 2019-20        | 2020-21        |
|---|----------------|----------------|
| <b>Initiative:</b> Reduces funding to reflect projected expenses for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  |                |                |
| <b>GENERAL FUND</b>   |                |                |
| All Other   |                | (19,477)       |
| Total   | 0              | (19,477)       |
| <b>Initiative:</b> Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. |                |                |
| <b>GENERAL FUND</b>   |                |                |
| Personal Services   |                | (918,820)      |
| Total   | 0              | (918,820)      |
|   | <b>2019-20</b> | <b>2020-21</b> |
| <b>Summary - GENERAL FUND</b>   |                |                |
| Personal Services   |                | (918,820)      |
| All Other   |                | (19,477)       |
| Total   | 0              | (938,297)      |

**DIVISION OF FOREST PROTECTION Z232**

|  | 2019-20        | 2020-21        |
|--|----------------|----------------|
| <b>Initiative:</b> Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. |                |                |
| <b>GENERAL FUND</b>  |                |                |
| Personal Services  |                | (2,811,952)    |
| Total  | 0              | (2,811,952)    |
| <b>Initiative:</b> Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1.                                       |                |                |
| <b>GENERAL FUND</b>  |                |                |
| All Other  |                | (138,160)      |
| Total  | 0              | (138,160)      |
| <b>Initiative:</b> Reduces funding for 4 positions within the Bureau of Forestry by freezing positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  |                |                |
| <b>GENERAL FUND</b>  |                |                |
| Personal Services  |                | (247,905)      |
| Total  | 0              | (247,905)      |
|  | <b>2019-20</b> | <b>2020-21</b> |
| <b>Summary - GENERAL FUND</b>  |                |                |
| Personal Services  |                | (3,059,857)    |
| All Other  |                | (138,160)      |
| Total  | 0              | (3,198,017)    |

**FOREST RESOURCE MANAGEMENT Z233**

|   | 2019-20 | 2020-21   |
|---|---------|-----------|
| <b>Initiative:</b> Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, deferring planned maintenance of program facilities, and reducing program sponsorships. This initiative relates to the curtailments ordered in Financial Order 001152 F1. |         |           |
| <b>GENERAL FUND</b>   |         |           |
| All Other   |         | (60,340)  |
| <b>Total</b>  | 0       | (60,340)  |
| <b>Initiative:</b> Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.                         |         |           |
| <b>GENERAL FUND</b>   |         |           |
| Personal Services   |         | (643,175) |
| <b>Total</b>  | 0       | (643,175) |
| <b>Summary - GENERAL FUND</b>   |         |           |
| Personal Services   |         | (643,175) |
| All Other   |         | (60,340)  |
| <b>Total</b>  | 0       | (703,515) |

**GEOLOGY AND RESOURCE INFORMATION Z237**

|   | 2019-20 | 2020-21 |
|---|---------|---------|
| <b>Initiative:</b> Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. |         |         |
| <b>GENERAL FUND</b>   |         |         |
| All Other   |         | (2,000) |
| <b>Total</b>  | 0       | (2,000) |
| <b>Summary - GENERAL FUND</b>   |         |         |
| All Other   |         | (2,000) |
| <b>Total</b>  | 0       | (2,000) |

**LAND FOR MAINE'S FUTURE Z162**

|   | 2019-20 | 2020-21 |
|---|---------|---------|
| <b>Initiative:</b> Reduces funding to reflect projected actual expenses for travel related to board meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. |         |         |
| <b>GENERAL FUND</b>   |         |         |
| All Other   |         | (1,300) |
| <b>Total</b>  | 0       | (1,300) |
| <b>Summary - GENERAL FUND</b>   |         |         |
| All Other   |         | (1,300) |
| <b>Total</b>  | 0       | (1,300) |

**MAINE LAND USE PLANNING COMMISSION Z236**

|   | 2019-20 | 2020-21  |
|---|---------|----------|
| <b>Initiative:</b> Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. |         |          |
| <b>GENERAL FUND</b>   |         |          |
| All Other   |         | (15,000) |
| <b>Total</b>  | 0       | (15,000) |
|   | 2019-20 | 2020-21  |
| <b>Summary - GENERAL FUND</b>   |         |          |
| All Other   |         | (15,000) |
| <b>Total</b>  | 0       | (15,000) |

**PARKS - GENERAL OPERATIONS Z221**

|   | 2019-20 | 2020-21     |
|---|---------|-------------|
| <b>Initiative:</b> Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. |         |             |
| <b>GENERAL FUND</b>   |         |             |
| Personal Services   |         | (3,167,422) |
| <b>Total</b>  | 0       | (3,167,422) |
|   | 2019-20 | 2020-21     |
| <b>Summary - GENERAL FUND</b>   |         |             |
| Personal Services   |         | (3,167,422) |
| <b>Total</b>  | 0       | (3,167,422) |

**Total Agency/Department**

|              |             |
|--------------|-------------|
| All Funds    | (8,025,551) |
| GENERAL FUND | (8,025,551) |