			2019-20	2020-21
Initiative:	Reduces funding to reflect projected expenses for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(19,477)
		Total	0	(19,477)
nitiatíve:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(918,820)
		Total	0	(918,820)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(918,820)
	All Other	·		(19,477)
		Total	0	(938,297)
	F FOREST PROTECTION Z232			
			2019-20	2020-21
nitiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked			
	questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services			(2,811,952)
	GENERAL FUND	 Total	0	
nitiative:	GENERAL FUND	 Total	0	(2,811,952) (2,811,952)
Initiative:	GENERAL FUND Personal Services Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the	Total	0	(2,811,952)
Initiative:	GENERAL FUND Personal Services Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	
Initiative: Initiative:	GENERAL FUND Personal Services Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total Total	0	(2,811,952)
	GENERAL FUND Personal Services Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding for 4 positions within the Bureau of Forestry by freezing positions. This initiative			(2,811,952) (138,160)
	GENERAL FUND Personal Services Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding for 4 positions within the Bureau of Forestry by freezing positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			(2,811,952) (138,160)
	GENERAL FUND Personal Services Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding for 4 positions within the Bureau of Forestry by freezing positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND			(2,811,952) (138,160) (138,160)
	GENERAL FUND Personal Services Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding for 4 positions within the Bureau of Forestry by freezing positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	(2,811,952) (138,160) (138,160) (247,905)
nitlative:	GENERAL FUND Personal Services Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding for 4 positions within the Bureau of Forestry by freezing positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	(2,811,952) (138,160) (138,160) (247,905) (247,905)
Initiative:	GENERAL FUND Personal Services Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding for 4 positions within the Bureau of Forestry by freezing positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Personal Services	Total	0	(2,811,952) (138,160) (138,160) (247,905) (247,905)

ative:	Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, deferring planned maintenance of program facilities, and reducing program sponsorships.		2019-20	2020-21
	This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(60,340)
		Total	0	(60,340)
nitiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(040.475)
	Personal Services	<u> </u>		(643,175)
		Total	0	(643,175)
			2019-20	2020-21
nmary	- GENERAL FUND Personal Services			(643,175)
	All Other			(60,340)
		Total	0	(703,515)
LOGY	AND RESOURCE INFORMATION Z237			
		-		
			2019-20	2020-21
tiative:	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
tiative:	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
tlative:	relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21 (2,000)
lative:	relates to the curtailments ordered in Financial Order 001152 F1.	Total	2019-20	
iative:	relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(2,000)
	relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total		(2,000)
	relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(2,000)
	relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other - GENERAL FUND	Total Total	0	(2,000) (2,000) 2020-21
nmary	relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other - GENERAL FUND		0 2019-20	(2,000) (2,000) 2020-21 (2,000)
mmary	relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other - GENERAL FUND All Other		0 2019-20 0	(2,000) (2,000) 2020-21 (2,000) (2,000)
mmary D FOR	relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other - GENERAL FUND All Other		0 2019-20	(2,000) (2,000) 2020-21 (2,000)
mmary D FOR	relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other MAINE'S FUTURE Z162 Reduces funding to reflect projected actual expenses for travel related to board meetings. This		0 2019-20 0	(2,000) (2,000) 2020-21 (2,000) (2,000) 2020-21
mmary D FOR	relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other All Other MAINE'S FUTURE Z162 Reduces funding to reflect projected actual expenses for travel related to board meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		0 2019-20 0	(2,000) (2,000) 2020-21 (2,000) (2,000)
nmary Ð FOR	relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other All Other MAINE'S FUTURE Z162 Reduces funding to reflect projected actual expenses for travel related to board meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		0 2019-20 0	(2,000) (2,000) 2020-21 (2,000) (2,000) 2020-21
mmary D FOR	relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other All Other MAINE'S FUTURE Z162 Reduces funding to reflect projected actual expenses for travel related to board meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0 2019-20 0 2019-20	(2,000) (2,000) 2020-21 (2,000) (2,000) 2020-21 (1,300)
mmary ID FOR tiative:	relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other All Other MAINE'S FUTURE Z162 Reduces funding to reflect projected actual expenses for travel related to board meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0 2019-20 0 2019-20	(2,000) (2,000) 2020-21 (2,000) (2,000) 2020-21 (1,300) (1,300)

	D USE PLANNING COMMISSION Z236			
	,		2019-20	2020-21
Initiative:	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(15.000)
	All Other			(15,000)
		Total	0	(15,000)
			2019-20	2020-21
Summary	GENERAL FUND			(15.000)
	All Other			(15,000)
		Total	0	(15,000)
ARKS - GE	NERAL OPERATIONS Z221			
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relate to the curtailments ordered in Financial Order 001152 F1.	5	2019-20	2020-21
	GENERAL FUND			(0.407.400)
	Personal Services	<u> </u>		(3,167,422)
	· · · · · · · · · · · · · · · · · · ·	Total	0	(3,167,422)
			2019-20	2020-21
Summary - GENERAL FUND Personal Services				(3,167,422)
		Total	0	(3,167,422)
	Total Agency/Department			
	All Funds			(8,025,551)
	GENERAL FUND			(8,025,551)