

HOME MODIFICATION CERTIFICATION PROGRAM Z231

Initiative: Reduces funding to reflect projected actual expenses for Home Modification Certifications. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

	2019-20	2020-21
Total	0	(37,500)

GENERAL FUND
All Other

Summary - GENERAL FUND
All Other

	2019-20	2020-21
Total	0	(37,500)

<u>Total Agency/Department</u>		
All Funds		(37,500)
GENERAL FUND		(37,500)

ADMINISTRATION - LABOR 0030

Initiative: Reduces funding to reflect projected actual expenses for indirect costs. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

All Other

	2019-20	2020-21
		(49,701)
Total	0	(49,701)

Summary - GENERAL FUND

All Other

	2019-20	2020-21
		(49,701)
Total	0	(49,701)

BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126

Initiative: Reduces funding to reflect projected actual expenses for rent. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

All Other

	2019-20	2020-21
		(29,000)
Total	0	(29,000)

Initiative: Reduces funding by freezing one vacant Rehabilitation Counselor I position and one vacant Orientation & Mobility Instructor for the Blind position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

Personal Services

		(124,006)
Total	0	(124,006)

Summary - GENERAL FUND

Personal Services
All Other

	2019-20	2020-21
		(124,006)
		(29,000)
Total	0	(153,006)

EMPLOYMENT SERVICES ACTIVITY 0852

Initiative: Reduces funding by shifting operational expenses for the CareerCenter and Apprenticeship programs to allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

All Other

	2019-20	2020-21
		(18,730)
Total	0	(18,730)

Initiative: Reduces funding by allocating the costs for 5 positions to allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

Personal Services

		(78,454)
Total	0	(78,454)

Summary - GENERAL FUND

Personal Services
All Other

	2019-20	2020-21
		(78,454)
		(18,730)
Total	0	(97,184)

LABOR RELATIONS BOARD 0160

	2019-20	2020-21
Initiative: Reduces funding by managing professional services expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(16,003)
Total	0	(16,003)
Initiative: Reduces funding by freezing one vacant Office Specialist position through the end of the third quarter of fiscal year 2020-2021. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(27,255)
Total	0	(27,255)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(27,255)
All Other		(16,003)
Total	0	(43,258)

REGULATION AND ENFORCEMENT 0159

	2019-20	2020-21
Initiative: Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(14,000)
Total	0	(14,000)
Initiative: Reduces funding by allocating the costs for 2 positions to other allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(83,984)
Total	0	(83,984)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(83,984)
All Other		(14,000)
Total	0	(97,984)

REHABILITATION SERVICES 0799

	2019-20	2020-21
Initiative: Reduces funding to reflect projected actual expenses for rent. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(54,000)
Total	0	(54,000)
	2019-20	2020-21
Summary - GENERAL FUND		
All Other		(54,000)
Total	0	(54,000)

WORKFORCE RESEARCH Z164

Initiative: Reduces funding by shifting operational expenses to allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

2019-20

2020-21

GENERAL FUND

All Other

				(34,841)
Total	0			(34,841)

2019-20

2020-21

Summary - GENERAL FUND

All Other

				(34,841)
Total	0			(34,841)

Total Agency/Department

All Funds

GENERAL FUND

(529,974)

(529,974)