			2019-20	2020-21
nitiative:	Reduces funding by freezing one vacant part-time Accountant I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(16,893)
		Total	0	(16,893)
			2019-20	2020-21
Summary	GENERAL FUND			
	Personal Services			(16,893)
		Total	0	(16,893)
DMINISTR	ATION - HUMAN RESOURCES 0038			
			2019-20	2020-21
Initiative:	Reduces funding by freezing one vacant HR Specialist position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(78,637)
		Total	0	(78,637)
Initiative:	Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(16,680)
		Total	0	(16,680)
			2019-20	2020-21
Summary	GENERAL FUND			
	Personal Services			(95,317)
		Total	0	(95,317)
DULT USE	MARIJUANA REGULATORY COORDINATION FUND Z264			
			2019-20	2020-21
Initiative:	Reduces funding by freezing 3 vacant State Police Trooper positions, one vacant Liquor Tax Auditor position, and one vacant Planning & Research Associate position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010-20	2020-21
	GENERAL FUND			
	Personal Services			(455,114)
		Total	0	(455,114)
			2019-20	2020-21
Summary -	GENERAL FUND			
-	Personal Services			(455,114)

iitiative:	Reduces funding to align with projected actual expenses for non-state IT services and consulting not encumbered in fiscal year 2020-21. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(159,833)
		Total	0	(159,833)
C			2019-20	2020-21
Summary ·	- GENERAL FUND All Other			(159,833)
		Total	0	(159,833)
UILDINGS	& GROUNDS OPERATIONS 0080			
Initiative:	Reduces funding to align with projected actual expenses for fuel costs. This initiative relates to the		2019-20	2020-21
	curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(113,000)
		Total	0	(113,000)
Initiative:	Reduces funding by managing materials and supplies expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(280,000)
Initiative:	Reduces funding to align with projected actual expenses for electricity costs. This initiative relates to	Total	0	(280,000)
	the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(132,000)
		Total	0	(132,000)
			2019-20	2020-21
Summary -	- GENERAL FUND All Other			(525,000)
		Total	0	(525,000)
UR GEN S	VCS - CAPITAL CONSTRUCTION & IMPROVE RESERVE FUND 0883			
			2040.00	0000.04
Initiative:	Reduces funding by deferring planned capital construction and improvements. This initiative relates to		2019-20	2020-21
	the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(31,060)
Initiotive	Dravideo funding for equital repair and construction at state facilities. Funds appropriate differ this	Total	0	(31,060)
Initiative:	Provides funding for capital repair and construction at state facilities. Funds appropriated for this purpose do not lapse but must be carried forward in the next fiscal year for the same purpose.			
	GENERAL FUND			
	GENERAL FUND Capital Expenditures			2,000,000
		Total	0	2,000,000
		Total	0 2019-20	
Summary -	Capital Expenditures	Total		2,000,000 2020-21
Summary -	Capital Expenditures	Total		2,000,000

iitiative:	Reduces funding by deferring planned capital construction and repairs. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(85,150)
		Total	0	(85,150)
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other	Total	0	(85,150) (85,150)
ENTRAL A	ADMINISTRATIVE APPLICATIONS Z234			
			0040.00	0000.04
Initiative:	Provides funding to support the implementation and on-going maintenance costs associated with the		2019-20	2020-21
	Workday human resources management system.			
	GENERAL FUND All Other			4,695,000
		Total	0	4,695,000
			2019-20	2020-21
Summary	- GENERAL FUND All Other			4,695,000
		Total	0	4,695,000
EBT SER	/ICE - GOVERNMENT FACILITIES AUTHORITY 0893			
Initiative:	Reduces funding to align with projected actual expenses for debt service. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other	 Total	0	(1,231,849)
		Total		
Summary	- GENERAL FUND		2019-20	2020-21
	All Other			(1,231,849)
		Total	0	(1,231,849)
NFORMAT	ION SERVICES 0155			
			2019-20	2020-21
	Reduces funding to align with projected actual expenses for debt service. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
initiative.				
mitiative.	GENERAL FUND			
initiative.	GENERAL FUND All Other			(1,284,432)
initiative.		Total	0	(1,284,432) (1,284,432)
Initiative:	All Other	Total	0 2019-20	
		Total		(1,284,432)

itiative:	Reduces funding to align with projected actual operating expenses. This initiative relates to the		2019-20	2020-21
	curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(20,000)
		Total	0	(20,000)
			2019-20	2020-21
ummary	- GENERAL FUND All Other			(20,000)
		Total	0	(20,000)
		TOLAI	0	(20,000)
	BETE - REIMBURSE MUNICIPALITIES Z065			
			2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenses for reimbursements to municipalities for the cost to implement a state mandate program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(1,910)
		Total	0	(1,910)
			2019-20	2020-21
ummary	- GENERAL FUND			
	All Other			(1,910)
		Total	0	(1,910)
FICE OF	THE COMMISSIONER - ADMINISTRATIVE & FINANCIAL SVCS 0718			
			2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenses for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(600)
		Tetel	0	(600)
		Total	0	()
		Total	2019-20	2020-21
Summary	- GENERAL FUND All Other	Iotai		. ,

		2019-20	2020-21
Reduces funding to align with projected actual expenses for contracted consulting services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
GENERAL FUND All Other			(600,200)
	Total	0	(600,200)
Reduces funding by managing contracted services expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Iotai	Ū	(000,200)
GENERAL FUND			
All Other			(471,206)
Reduces funding to align with projected actual expenses for contracted temporary staff. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(471,206)
GENERAL FUND			
All Other			(197,266)
Reduces funding to align with projected actual expenses for debt retirement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(197,266)
GENERAL FUND			(379,800)
	 Total	0	(379,800)
	iotai		
- GENERAL FUND		2019-20	2020-21
All Other			(1,648,472)
	Total	0	(1,648,472)
OMING PROPERTY TAX EXEMPTION REIMBURSEMENT Z024			
		2019-20	2020-21
Reduces funding for reimbursements to municipalities for 50% of the property tax revenue loss as a result of the exemption for snow grooming equipment registered with the Department of Inland Fisheries and Wildlife. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
GENERAL FUND			
All Other			(3,000)
	Total	0	(3,000)
		2019-20	2020-21
			(3,000)
	Total	0	(3,000)
ITROLLER - OFFICE OF THE 0056			
Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
Personal Services			(91,000)
			(04.000)
	Total	0	(91,000)
	Total	0 2019-20	(91,000) 2020-21
- GENERAL FUND	Total		2020-21
	Total		
	Initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing contracted services expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to align with projected actual expenses for contracted temporary staff. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to align with projected actual expenses for debt retirement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to align with projected actual expenses for debt retirement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to align with projected actual expenses for debt retirement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to relation the projected actual expenses for debt retirement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding for reimbursements to municipalities for 50% of the property tax revenue loss as a result of the exemption for snow grooming equipment registered with the Department of Inland Fisheries and Wildlife. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other GENERAL FUND All Other GENERAL FUND All Other Reduces funding to reimbursements to municipalities for 50% of the property tax revenue loss as a result of the exemption for snow grooming equipment registered with the Department of Inland Fisheries and Wildlife. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies within available resources. This initiative relates to	Initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Total All Other Total Reduces funding by managing contracted services expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Total GENERAL FUND Total Total All Other Total Total Reduces funding to align with projected actual expenses for contracted temporary staff. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Total GENERAL FUND Total Total All Other Total Total GENERAL FUND Total Total All Other Total Total GENERAL FUND Total Total All Other Total Total GENERAL FUND All Other Total All Other Total Total ODING PROPERTY TAX EXEMPTION REIMBURSEMENT Z024 Total COLLERAL FUND All Other Total All Other Total Total GENERAL FUND All Other Total All Other Total Total All Other	Reduces funding to align with projected actual expenses for contracted consuling services. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. Image: Contracted services expenses within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 Reduces funding by managing contracted services expenses within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. Total 0 GENERAL FUND All Other Total 0 0 Reduces funding to align with projected actual expenses for contracted temporary staff. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. Total 0 GENERAL FUND All Other Total 0 0 0 Reduces funding to align with projected actual expenses for debt retirement. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. Total 0 GENERAL FUND All Other Total 0 2019-20 2019-20 GENERAL FUND All Other Total 0 2019-20 2019-20 GENERAL FUND All Other Total 0 2019-20 2019-20 2019-20 GENERAL FUND All Other Total 0 0 2019-20 2019-20 2019-20

				
tiative:	Reduces funding to align with projected actual expenses for debt service. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(2,275,421)
		Total	0	(2,275,421)
			2019-20	2020-21
Summary	- GENERAL FUND All Other			(2,275,421)
		Total	0	(2,275,421)
	CILITY TAX REIMBURSEMENT 0907	Total	•	(2,210,121)
ULL I A				
nitiative:	Reduces funding to align with projected actual expenses for reimbursement to municipalities for 50% of the loss on property tax revenue resulting from exemptions granted in Title 36, §656.1, J. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
nitiative:	the loss on property tax revenue resulting from exemptions granted in Title 36, §656.1, J. This initiative		2019-20	2020-21
nitiative:	the loss on property tax revenue resulting from exemptions granted in Title 36, §656.1, J. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21 (1,219)
nitiative:	the loss on property tax revenue resulting from exemptions granted in Title 36, §656.1, J. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	2019-20 0	
	the loss on property tax revenue resulting from exemptions granted in Title 36, §656.1, J. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total		(1,219)
	the loss on property tax revenue resulting from exemptions granted in Title 36, §656.1, J. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(1,219) (1,219)
	the loss on property tax revenue resulting from exemptions granted in Title 36, §656.1, J. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other - GENERAL FUND	Total	0	(1,219) (1,219) 2020-21
	the loss on property tax revenue resulting from exemptions granted in Title 36, §656.1, J. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other All Other		0 2019-20	(1,219) (1,219) 2020-21 (1,219)
	the loss on property tax revenue resulting from exemptions granted in Title 36, §656.1, J. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other - GENERAL FUND		0 2019-20	(1,219) (1,219) 2020-21 (1,219)

			2019-20	2020-21
itiative:	Reduces funding to reflect projected expenses for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2013-20	2020-21
	GENERAL FUND			
	All Other			(19,477)
		Total	0	(19,477)
nitiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(918,820)
		Total	0	(918,820)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(918,820)
	All Other			(19,477)
		Total	0	(938,297)
IVISION O	F FOREST PROTECTION Z232			
nitiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(2,811,952)
		Total	0	(2,811,952)
nitiative:	Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(138,160)
		Total	0	(138,160)
nitiative:	Reduces funding for 4 positions within the Bureau of Forestry by freezing positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(247,905)
		Total	0	(247,905)
			2019-20	2020-21
Summary	- GENERAL FUND			(a
	Personal Services			(3,059,857)
				(139 160)
	All Other	Total	0	(138,160) (3,198,017)

tiative:	Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, deferring planned maintenance of program facilities, and reducing program sponsorships. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(60,340)
nitiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(60,340)
	GENERAL FUND			
	Personal Services			(643,175)
		Total	0	(643,175)
			2019-20	2020-21
Summary	- GENERAL FUND			(640 475)
	Personal Services All Other			(643,175) (60,340)
		Total	0	(703,515)
EOLOGY	AND RESOURCE INFORMATION Z237			
			2019-20	2020-21
	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	
	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			(2,000)
	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	2019-20	
Initiative:	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total		(2,000)
Initiative:	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other - GENERAL FUND	Total	0	(2,000) (2,000) 2020-21
nitiative:	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total	0	(2,000)
nitiative: Summary	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other - GENERAL FUND		0 2019-20	(2,000) (2,000) 2020-21 (2,000)
nitiative: Summary	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other GENERAL FUND All Other		0 2019-20 0	(2,000) (2,000) 2020-21 (2,000) (2,000)
Initiative: Summary	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other GENERAL FUND All Other		0 2019-20	(2,000) (2,000) 2020-21 (2,000)
Summary	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other MAINE'S FUTURE Z162 Reduces funding to reflect projected actual expenses for travel related to board meetings. This		0 2019-20 0	(2,000) (2,000) 2020-21 (2,000) (2,000)
NUT FOR	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other MAINE'S FUTURE Z162 Reduces funding to reflect projected actual expenses for travel related to board meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		0 2019-20 0	(2,000) (2,000) 2020-21 (2,000) (2,000)
Initiative: Summary	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other MAINE'S FUTURE Z162 Reduces funding to reflect projected actual expenses for travel related to board meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other		0 2019-20 0	(2,000) (2,000) 2020-21 (2,000) (2,000) 2020-21
Initiative: Summary	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other MAINE'S FUTURE Z162 Reduces funding to reflect projected actual expenses for travel related to board meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total	0 2019-20 0 2019-20	(2,000) (2,000) 2020-21 (2,000) (2,000) 2020-21 (1,300)
Initiative: Summary	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other MAINE'S FUTURE Z162 Reduces funding to reflect projected actual expenses for travel related to board meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total	0 2019-20 0 2019-20	(2,000) (2,000) 2020-21 (2,000) (2,000) 2020-21 (1,300) (1,300)

nitiative:	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(15,000)
		Total	0	(15,000)
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			(15,000)
		Total	0	(15,000)
ARKS - GE	ENERAL OPERATIONS Z221			
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relat to the curtailments ordered in Financial Order 001152 F1.	es	2019-20	2020-21
	GENERAL FUND			
				(3,167,422)
	GENERAL FUND	 Total	0	(3,167,422) (3,167,422)
	GENERAL FUND Personal Services	Total	0 2019-20	
Summary	GENERAL FUND	Total		(3,167,422)
Summary	GENERAL FUND Personal Services	Total Total		(3,167,422) 2020-21
Summary	GENERAL FUND - GENERAL FUND Personal Services		2019-20	(3,167,422) 2020-21 (3,167,422)
Summary	GENERAL FUND Personal Services		2019-20	(3,167,422) 2020-21 (3,167,422)

nitiative:	Reduces funding to reflect projected actual expenses for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(11,559)
		Total	0	(11,559)
nitiative:	Reduces funding by reducing grants provided to community projects. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(43,203)
		Total	0	(43,203)
nitiative:	Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(20,928)
		Total	0	(20,928)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(20,928)
	All Other			(54,762)
		Total	0	(75,690)
	Total Agency/Department			
	All Funds			(75,690)
				(,)

itiative:				
Initiativa			2019-20	2020-21
initiative.	Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(30,000)
Initiative:	Reduces funding by freezing one vacant Deputy Attorney General position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(30,000)
	GENERAL FUND			
	Personal Services			(112,865)
		Total	0	(112,865)
Summary	GENERAL FUND		2019-20	2020-21
Summary	Personal Services			(112,865)
	All Other			(30,000)
		Total	0	(142,865)
HIEF MED	CAL EXAMINER - OFFICE OF 0412			
Initiative:	Reduces funding by freezing one vacant OCME Planning & Research Associate I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(64,570)
Initiative:	Reduces funding to reflect projected actual expenses for in-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(64,570)
	GENERAL FUND			
	All Other			(3,500)
		Total	0	(3,500)
Initiative:	Reduces funding to reflect projected actual expenses for contract services by disencumbering a contract for autopsy services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(5,000)
Initiative:	Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(5,000)
	GENERAL FUND			
	All Other			(10,000)
Initiative:	All Other Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the	Total	0	(10,000)
Initiative:	All Other	Total	0	
Initiative:	All Other Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	(10,000)
Initiative:	All Other Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			(10,000)
Initiative:	All Other Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	(10,000)
	All Other Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other			(10,000)
	All Other Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		0	(10,000) (1,058) (1,058)

IVIL RIGH				
Initiative:	Reduces funding to reflect projected actual expenses for space rental. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(7,500)
		Total	0	(7,500)
Initiative:	Reduces funding to reflect projected actual expenses for in-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(3,400)
		Total	0	(3,400)
Initiative:	Reduces funding to reflect projected actual expenses for contract services related to year-end event. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(25,000)
		Total	0	(25,000)
S			2019-20	2020-21
Summary	- GENERAL FUND All Other			(35,900)
		Total	0	(35,900)
	Total Agency/Department			
	All Funds			(262,893)
	GENERAL FUND			(262,893)

GENERAL FUND

AUDIT BURE	EAU 0067			
Initiative:	Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(34,854)
		Total	0	(34,854)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(34,854)
		Total	0	(34,854)
	Total Agency/Department			
	All Funds			(34,854)

(34,854)

AINE CON	IMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556			
			2019-20	2020-21
nitiative:	Reduces funding by managing operating expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	;		
	GENERAL FUND			
	All Other			(745,850)
		Total	0	(745,850)
			2019-20	2020-21
Summary ·	- GENERAL FUND			
	All Other			(745,850)
		Total	0	(745,850)
	Total Agency/Department			
	All Funds			(745,850)

(745,850)

GENERAL FUND

CONNECTMAINE FUND Z294			
		2019-20	2020-21
Initiative: Provides one-time funding for an enhanced broadband mapping tool project.			
GENERAL FUND			
All Other			1,800,000
	Total	0	1,800,000
		2019-20	2020-21
Summary - GENERAL FUND			
All Other			1,800,000
	Total	0	1,800,000
Total Agency/Department			
All Funds			1,800,000

1,800,000

All Funds GENERAL FUND

A - 15

			2040.00	2022 24
nitiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(201,600)
		Total	0	(201,600)
			2019-20	2020-21
Summary	- GENERAL FUND All Other			(201,600)
		Total	0	(201,600)
DULT CO	MMUNITY CORRECTIONS 0124			
			2019-20	2020-21
Initiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(31,425)
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(31,425)
	GENERAL FUND			
	Personal Services			(6,563,337)
		Total	0	(6,563,337)
			2019-20	2020-21
Summary	- GENERAL FUND			/
	Personal Services All Other			(6,563,337) (31,425)
		Total	0	(6,594,762)
BOLDUC C	ORRECTIONAL FACILITY Z155			(-)) -)
			2019-20	2020-21
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
Initiative:	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates			
Initiative:	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			(3,010,773)
Initiative:	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	(3,010,773)
	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services	Total	0 2019-20	
	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total		(3,010,773)

nitiative:				
intiative.	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(16,383,420)
Initiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(16,383,420)
	GENERAL FUND			
	All Other			(256,854)
		Total	0	(256,854)
			2019-20	2020-21
Summary	- GENERAL FUND Personal Services			(16,383,420)
	All Other			(256,854)
		Total	0	(16,640,274)
ORRECTI	DNS FOOD Z177			
Initiative:	Reduces funding by managing food program expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(88 508)
	All Other		0	(88,598)
		Total	0	(88,598)
_			2019-20	2020-21
Summary	All Other			(88,598)
		Total	0	(88,598)
OWNEAS	CORRECTIONAL FACILITY 0542			, , , ,
	Reduces funding by managing position vacancies within available funding. This initiative relates to the		2019-20	2020-21
Initiative:	curtailments ordered in Financial Order 001152 F1.			
Initiative:	curtailments ordered in Financial Order 001152 F1.			
Initiative:	curtailments ordered in Financial Order 001152 F1.			(579,947)
Initiative: Initiative:	curtailments ordered in Financial Order 001152 F1.	 Total	0	(579,947) (579,947)
	curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding to align with expected actual operational expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	(579,947)
	curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding to align with expected actual operational expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(579,947)
	curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding to align with expected actual operational expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total Total	0	(579,947)
	curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding to align with expected actual operational expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	_		(579,947)
Initiative:	curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding to align with expected actual operational expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other -GENERAL FUND	_	0	(579,947) (20,753) (20,753) 2020-21
Initiative:	curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding to align with expected actual operational expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	_	0	(579,947) (20,753) (20,753)

tiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(4,013,752)
		Total	0	(4,013,752)
			2019-20	2020-21
Summary	GENERAL FUND All Other			(4.012.752)
				(4,013,752)
		Total	0	(4,013,752)
ONG CREE	K YOUTH DEVELOPMENT CENTER 0163			
			2019-20	2020-21
nitiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(179, 100)
	All Other	—		(178,100)
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(178,100)
	GENERAL FUND			
	Personal Services			(9,626,752)
		Total	0	(9,626,752)
			2019-20	2020-21
Summary	GENERAL FUND			
	Personal Services All Other			(9,626,752) (178,100)
		Total	0	(9,804,852)
	VIEW CORRECTIONAL FACILITY 0857	Total		(0,001,002)
	VIEW CORRECTIONAL FACILITY 0057			
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(0.400.400)
	Personal Services			(9,436,196)
		Total	0	(9,436,196)
0			2019-20	2020-21
Summary	GENERAL FUND Personal Services			(9,436,196)
		Total	0	(9,436,196)
		iotal	0	(0,400,100)

TATE PRI	SON 0144			
nitiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(18,901,372)
		Total	0	(18,901,372)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(18,901,372)
		Total	0	(18,901,372)
	Total Agency/Department			
	All Funds			(69,292,879)

(69,292,879)

GENERAL FUND

			2019-20	2020-21
iitiative:	Reduces funding to reflect projected actual expenses for utility services to match available federal funding for the Appendix 21 of the Master Cooperative Agreement between the State and National Guard Bureau. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2013-20	2020-21
	GENERAL FUND All Other			(103,000)
		Total	0	(103,000)
iitiative:	Reduces funding to reflect projected actual expenses for lawn care services in Lewiston, Skowhegan and Brewer Readiness Centers. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(3,000)
		Total	0	(3,000)
itiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		-	(-,)
	GENERAL FUND All Other			(18,950)
		Total	0	(18,950)
nitiative:	Reduces funding by managing state-wide electrical service contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			(-,,
	GENERAL FUND All Other			(10,000)
		Total	0	(10,000)
nitiative:	Reduces funding by deferring planned architectural and engineering design services for cold storage buildings projects for military equipment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(04, 470)
	All Other	Tatal	0	(31,470)
iitiative:	Provides funding for the approved range change of 6 Military Firefighter Supervisor positions from Range 17 to Range 19 and 3 Assistant Military Fire Chief positions from Range 19 to Range 21 retroactive to 2017.	Total	Ū	(31,470)
	GENERAL FUND Personal Services			243,282
		Total	0	243,282
	FEDERAL EXPENDITURES FUND			,
	Personal Services			7,785
nitiative:	Reduces funding by deferring planned architectural and engineering design services for military and civilian vehicle parking lots projects. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	7,785
	GENERAL FUND			
	All Other	Tata!	^	(21,934)
		Total	0	(21,934)
ummarv	GENERAL FUND		2019-20	2020-21
ummary ·	GENERAL FUND Personal Services All Other		2019-20	2020-21 243,282 (188,354)
ummary ·	Personal Services	 Total	2019-20	243,282
-	Personal Services	Total		243,282 (188,354)

			2019-20	2020-21
itiative:	Reduces funding by reallocating office and other supplies expenses to allowable Other Special Revenue Funds funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		1010-20	1010-11
	GENERAL FUND			(40,405)
	All Other	Total	0	(42,125)
nitiative:	Reduces funding by managing the rental purchase agreements for bulldozer, excavator, or other small groundskeeping equipment expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(42,125)
	GENERAL FUND			
	All Other			(11,100)
		Total	0	(11,100)
nitiative:	Reduces funding by managing maintenance expenses for cemetery equipment and vehicles within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(10,000)
	All Other	T-4:1	0	(10,000)
nitiative:	Reduces funding by reallocating office and other supply expenses to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	U	(10,000)
	GENERAL FUND			(15.000)
	All Other			(15,000)
nitiative:	Reduces funding by managing training and conferences expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(15,000)
	GENERAL FUND All Other			(10,400)
		Total	0	(10,400)
nitiative:	Reduces funding to reflect projected actual expenses for the Caribou Cemetery Security System. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(10,400)
	GENERAL FUND			(5,000)
	All Other		0	
nitiative:	Reduces funding by managing staff training expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	U	(5,000)
	GENERAL FUND All Other			(2,500)
			0	(2,500)
nitiative:	Reduces funding by reallocating general operation expenses to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(2,500)
	GENERAL FUND			(12,602)
	All Other			(12,692)
nitiative:	Reduces funding by reallocating utility services expenses to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(12,692)
	GENERAL FUND			
	All Other			(20,000)
		Total	0	(20,000)

			2019-20	2020-21
nitiative:	Reduces funding by reallocating office and other supplies expenses to allowable Other Special Revenue funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(2,766)
		Total	0	(2,766)
itiative:	Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(35,636)
		Total	0	(35,636)
itiative:	Reduces funding by managing contract expenses for advertising/marketing services within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(30,000)
		Total	0	(30,000)
tiative:	Reduces funding by managing office professional services expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(19,760)
		Total	0	(19,760)
tiative:	Reduces funding by deferring planned addition of a GPS feature to the Cemetery Gravesite Locator System project. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(10,000)
		Total	0	(10,000)
			2019-20	2020-21
immary ·	- GENERAL FUND Personal Services			(35,636)
	All Other			(191,343)
		Total	0	(226,979)
	Total Agency/Department			
	All Funds			(164,266)
				(104,200)

GENERAL FUND FEDERAL EXPENDITURES FUND

(172,051)

7,785

			2019-20	2020-21
nitiative:	Reduces funding by managing rent expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(8,500)
		Total	0	(8,500)
Initiative:	Reduces funding by deferring planned contracts for services related to the external validation of data on hospital healthcare associated infections (HAI) required per Rule Chapter 270, Uniform Reporting System for Quality Data Sets. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(56,913)
		Total	0	(56,913)
Initiative:	Reduces funding to align with projected actual expenditures for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(25,852)
		Total	0	(25,852)
Initiative:	Reduces funding by deferring planned CompareMaine website updates and maintenance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(26,000)
		Total	0	(26,000)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(117,265)
		Total	0	(117,265)
	Total Agency/Department			
	<u>Total Agency/Department</u> All Funds			(117,265)

Histive: Reduces funding to reflect projected actual expenses for contracted payments to the Maine Manie Ministry Partnership. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Total All Other Total CENERAL FUND Total All Other Total PLED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929 2019 Histive: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019 GENERAL FUND Total 2019 All Other Total 2019 Littive: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019 Jummary - GENERAL FUND Total 2019 All Other Total 2019 Initiative: Reduces funding by freezing one vecant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019<				2019-20	2020-21	
All Other tiative: Reduces funding to reflect projected actual expenses for staff travel and conference support. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total ILED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0829 LIED TECHNOLOGY DEVELOPMENT 0885 DEVELOPMENT 0885 DEVELOPMENT 0885 DEVELOPMENT 0885 Total To	Jfa	cturing Extension Partnership. This initiative relates to the curtailments ordered in Financial		2019-20	2020-21	
nitiative: Reduces funding to refeet projected actual expenses for staff travel and conference support. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total PPLED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929 prlied TECHNOLOGY DEVELOPMENT 0585 prlied Technology of the curtailments ordered in Financial Order 001152 F1. prlied Technology of the curtailments ordered in Financial Order 001152 F1. prlied Technology of the curtailments ordered in Financial Order 001152 F1. prlied Technology of the curtailments ordered in Financial Order 001152 F1. prlied Technology of the curtailments ordered in Financial Order 001152 F1. prlied Technology of the curtailments ordered in Financial Order 001152 F1. prlied Technology of the curtailments ordered in Financial Order 001152 F1. prlied Technology of the curtailments ordered in Financial Order 001152 F1. prlied Technology of the cur					(50,000)	
Initiative Reduces funding to reflect projected actual expenses for staff tavel and conference support. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total PPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929 Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Cotal PPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929 Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 2019 Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 2019 Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 2019 Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 2019 Initiative: Reduces funding by freezing one vacant Public Services for Forest Products. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 2019 Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 2019 201			Total	0		
All Other Total CENERAL FUND All Other Total CENERAL FUND All Other Total CENERAL FUND All Other Total CENERAL FUND CE			, etc.		(,)	
Summary - GENERAL FUND All Other 2019. PPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929 2019. Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019. GENERAL FUND All Other Total 2019. Summary - GENERAL FUND All Other Total 2019. Summary - GENERAL FUND All Other Total 2019. Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019. GENERAL FUND Personal Services Total 2019. Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019. GENERAL FUND Personal Services Total Total Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Total GENERAL FUND All Other Total Total All Other Total Total					(50,000) (50,000) (86,689) (86,689) (137,884) (17,884) (17,884) (17,884) (17,884) (17,884) (17,884) (17,884) (17,884) (17,884) (17,884) (17,884) (17,884) (17,884) (17,884) (131,876) (131,876) (131,876) (122,587)	
Summary - GENERAL FUND All Other Total	10	ther				
Summary - GENERAL FUND All Other Total PPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929 Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total USINESS DEVELOPMENT 0585 Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total USINESS DEVELOPMENT 0585 Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total Services Total Total Total Services Total Services Total Services Total Total Services Total Services Total Services Total Services Total Total Services Total Services Total Total Services Total Services Total Services Total Services Total Services Service Services Service Service Services Service Serv			Total	0	(86,689)	
All Other Total PPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929 Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the cutaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total USINESS DEVELOPMENT 0565 COLORED				2019-20	2020-21	
Total PPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929 Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Joint Summary - GENERAL FUND All Other Total 2019. Joint Joint Summary - GENERAL FUND All Other Total USINESS DEVELOPMENT 0585 Total Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total Total Summary - GENERAL FUND All Other Total Total <td c<="" td=""><td>ER</td><td>AL FUND</td><td></td><td></td><td></td></td>	<td>ER</td> <td>AL FUND</td> <td></td> <td></td> <td></td>	ER	AL FUND			
PPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929 2019. Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019. GENERAL FUND All Other Total	O	ther			(136,689)	
2019- Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1.			Total	0	(136,689)	
Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total USINESS DEVELOPMENT 0585 Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total Total GENERAL FUND All Other Total Total Total Total Summary - GENERAL FUND All Other Total 2019- 2019		OGY DEVELOPMENT CENTER SYSTEM 0929				
Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total USINESS DEVELOPMENT 0585 Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total Total GENERAL FUND All Other Total Total Total Summary - GENERAL FUND All Other Total 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 2019. 201						
the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total Summary - GENERAL FUND All Other Total USINESS DEVELOPMENT 0585 Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. Total Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. Total GENERAL FUND All Other Total Summary - GENERAL FUND All Other Total Total Total Total 2019. Summary - GENERAL FUND				2019-20	2020-21	
All Other Total Summary - GENERAL FUND All Other GENERAL FUND Personal Services Total						
All Other Total	EN	IERAL FUND				
Summary - GENERAL FUND All Other Total USINESS DEVELOPMENT 0585 INITIATIVE: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total Total 2019- Total 2019- Total 2019-					(17,884)	
Summary - GENERAL FUND Total Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019- Initiative: GENERAL FUND Total Personal Services Total			Total	0	(17,884)	
Summary - GENERAL FUND						
All Other Total Total USINESS DEVELOPMENT 0585 USINESS DEVELOPMENT 0585 CO19 Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total Total GENERAL FUND All Other Total Summary - GENERAL FUND				2019-20	2020-21	
Total					(17.884)	
USINESS DEVELOPMENT 0585			Total	0		
2019- Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total Summary - GENERAL FUND			TOLAI	0	(17,004)	
Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total Summary - GENERAL FUND	-01	MMENI US85				
GENERAL FUND Personal Services Total Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total Total Summary - GENERAL FUND				2019-20	2020-21	
Personal Services Total Total Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total Summary - GENERAL FUND	e ci	autaiiments ordered in Financial Urder 001152 F1.				
Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total Summary - GENERAL FUND						
Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 2019- Summary - GENERAL FUND	ers	sonal Services			(131,876)	
All Other Total Total Summary - GENERAL FUND			Total	0	(131,876)	
Total Total 2019-	EN	IERAL FUND				
2019- Summary - GENERAL FUND	10	Dther	_		(122,587)	
Summary - GENERAL FUND			Total	0	(122,587)	
-				2019-20	2020-21	
Personal Services						
All Other					(131,876)	
All Other Total				0	(122,587)	

				· · · · ·
iative:	Reduces funding by freezing one vacant Planner II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND Personal Services			(22,346)
		Total	0	(22,346)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services	—		(22,346)
		Total	0	(22,346)
NTERNATIO	NAL COMMERCE 0674			
Initiative:	Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(110,000)
	All Other		0	(116,820)
		Total	0	(116,820)
Summary -	GENERAL FUND		2019-20	2020-21
-	All Other			(116,820)
		Total	0	(116,820)
MAINE ECO	NOMIC GROWTH COUNCIL 0727			
				2020-21
			2019-20	
Initiative:	Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010 20	2020-21
Initiative:			2010 20	2020-21
Initiative:	the curtailments ordered in Financial Order 001152 F1.			(5,540)
Initiative:	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	
Initiative:	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	(5,540)
	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total		(5,540)
	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total	0	(5,540)
	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other GENERAL FUND	Total Total	0	(5,540) (5,540) 2020-21
Summary -	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other GENERAL FUND		0 2019-20	(5,540) (5,540) 2020-21 (5,540)
Summary -	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other LL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675 Reduces funding by allocating contract expenses to other allowable funding sources. This initiative		0 2019-20	(5,540) (5,540) 2020-21 (5,540)
Summary - MAINE SMAI	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other GENERAL FUND All Other LL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675 Reduces funding by allocating contract expenses to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		0 2019-20 0	(5,540) (5,540) 2020-21 (5,540) (5,540)
Summary - MAINE SMAI	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other LL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675 Reduces funding by allocating contract expenses to other allowable funding sources. This initiative		0 2019-20 0	(5,540) (5,540) 2020-21 (5,540) (5,540)
Summary - MAINE SMAI	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other LL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675 Reduces funding by allocating contract expenses to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		0 2019-20 0	(5,540) (5,540) 2020-21 (5,540) (5,540) 2020-21
Summary - MAINE SMAI	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other LL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675 Reduces funding by allocating contract expenses to other allowable funding sources.This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total	0 2019-20 0 2019-20	(5,540) (5,540) 2020-21 (5,540) (5,540) 2020-21 (68,368)
Summary - MAINE SMAI	the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other LL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675 Reduces funding by allocating contract expenses to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0 2019-20 0 2019-20	(5,540) (5,540) 2020-21 (5,540) (5,540) 2020-21 (68,368) (68,368)

tiative:	Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(5,000)
		Total	0	(5,000)
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			(5,000)
		Total	0	(5,000)
FFICE OF	INNOVATION 0995			
Initiative:	Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(336,515)
		Total	0	(336,515)
			2019-20	2020-21
Summary	- GENERAL FUND All Other		2019-20	2020-21 (336,515)
Summary		 Total	2019-20	
Summary	All Other	Total		(336,515)
Summary	All Other Total Agency/Department	Total		(336,515) (336,515)
Summary	All Other	Total		(336,515)

Histive Reduces funding to reflect projected actual expenditures for training. This initiative relates to the curtailments ordered in Financial Order 001152 F1. (4.00) All Other (4.00) Total 0 (4.00) Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1. (1.00) All Other (1.00) CENERAL FUND (1.00) All Other (1.00) All Other (1.00) CENERAL FUND (1.00) All Other (1.00) All Other (1.00) CENERAL FUND (1.00) CENERAL				2019-20	2020-21
All Other All Other Total Total (4,00) (4,00) (4,00) (4,00) (4,00) (1,00) All Other All	tiative:				
Total 0 (4,00) Initiative: Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. (4,000) GENERAL FUND All Other Total 0 (1,000) ititative: Reduces funding to reflect projected actual expenditures for training. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. Total 0 (1,000) All Other Total 0 (15,100) (15,100) All Other Total 0 (2,000) (2,000) All Other Total 0 (2,000) (2,000) All Other Total 0 (2,2100) (2,2100) All Other Total 0 (2,2100) (2,2100) (2,2100) NEAL		GENERAL FUND			
Number of the second		All Other			(4,000)
All Other (1000) Total 0 (1000) Total 0 (1000) Containments ordered in Financial Order 001152 F1. GENERAL FUND All Other (15,100) Total 0 (15,100) Total 0 (15,100) Total 0 (15,100) Total 0 (15,100) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) ENERAL FUND All Other (22,100) Total 0 (2,000) Total 0 (2,000) ENERAL FUND (22,100) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) ENERAL FUND (2,000) All Other (2,000) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) ENERAL FUND (2,000) ENERAL FUND (2,000) All Other (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) ENERAL	Initiative:		Total	0	(4,000)
All Other (1000) Total 0 (1000) Total 0 (1000) Containments ordered in Financial Order 001152 F1. GENERAL FUND All Other (15,100) Total 0 (15,100) Total 0 (15,100) Total 0 (15,100) Total 0 (15,100) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) ENERAL FUND All Other (22,100) Total 0 (2,000) Total 0 (2,000) ENERAL FUND (22,100) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) ENERAL FUND (2,000) All Other (2,000) Total 0 (2,000) Total 0 (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) ENERAL FUND (2,000) ENERAL FUND (2,000) All Other (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) Total 0 (2,000) ENERAL FUND (2,000) ENERAL		GENERAL FUND			
Initiative: Reduces funding to reflect projected actual expenditures for training. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Image: Training trai					(1,000)
nitiative: Reduces funding to reflect projected actual expenditures for training. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenditures for the annual college transition conference. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total CENERAL FUND All Other C22000 Z019-20 Z019-20 Z020-21 C22100) Total C22100) Total C22100) Total C22100) Total C22100) ENERAL FUND All Other Provides one-time funding for post-secondary course payments in Aspirations program. GENERAL FUND All Other CENERAL FUND CENERAL FUN			Total	0	
All Other Total To	Initiative:				·
Total 0 (15,100) initiative: Reduces funding to reflect projected actual expenditures for the annual college transition conference. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other (2,000) Total 0 (2,000) All Other (22,100) Total 0 (22,100) ENERAL FUND All Other (22,100) Total 0 (22,100) ENERAL FUND (22,100)					
hitiative: Reduces funding to reflect projected actual expenditures for the annual college transition conference. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other (2,000) 2019-20 2020-21 2019-20 2020-21 2019-20 2020-21 Control (2,000) 2019-20 2020-21 Control (2,000) ENERAL FUND All Other (22,100) ENERAL FUND (22,100) ENERAL FUND (22,100) ENERAL FUND (22,100) ENERAL FUND All Other (2,000) Control (2,000) ENERAL FUND All Other (2,000) Control (2,000) Con		All Utner			
All Other (2,000) Total 0 (2,000) Summary - GENERAL FUND All Other 2019-20 2020-21 Total 0 (22,100) Total 0 (22,100) ENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308 2019-20 2020-21 Initiative: Provides one-time funding for post-secondary course payments in Aspirations program. 2019-20 2020-21 GENERAL FUND All Other Total 0 2,500,000 Summary - GENERAL FUND All Other 2019-20 2,500,000 All Other 2019-20 2,500,000	Initiative:		Total	0	(15,100)
All Other (2,000) Total 0 (2,000) Summary - GENERAL FUND All Other 2019-20 2020-21 Total 0 (22,100) Total 0 (22,100) ENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308 2019-20 2020-21 Initiative: Provides one-time funding for post-secondary course payments in Aspirations program. 2019-20 2020-21 GENERAL FUND All Other Total 0 2,500,000 Summary - GENERAL FUND All Other 2019-20 2,500,000 All Other 2019-20 2,500,000		GENERAL FUND			
Summary - GENERAL FUND All Other 2019-20 2020-21 Total 0 (22,100) Total 0 (22,100) ENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308 2019-20 2020-21 Initiative: Provides one-time funding for post-secondary course payments in Aspirations program. 2019-20 2020-21 GENERAL FUND All Other Total 0 2,500,000 Total 0 2,500,000 2000-21 Summary - GENERAL FUND All Other 2019-20 2020-21 All Other 2019-20 2020-21		All Other			(2,000)
Summary - GENERAL FUND All Other (22,100) Total 0 (22,100) ENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308 2019-20 2020-21 Initiative: Provides one-time funding for post-secondary course payments in Aspirations program. 2019-20 2020-21 GENERAL FUND All Other Total 0 2,500,000 Summary - GENERAL FUND All Other 2019-20 2020-21			Total	0	(2,000)
Summary - GENERAL FUND All Other (22,100) Total 0 (22,100) ENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308 2019-20 2020-21 Initiative: Provides one-time funding for post-secondary course payments in Aspirations program. 2019-20 2020-21 GENERAL FUND All Other Total 0 2,500,000 Summary - GENERAL FUND All Other 2019-20 2020-21				2019-20	2020-21
Total 0 (22,100) ENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308 2019-20 2020-21 nitiative: Provides one-time funding for post-secondary course payments in Aspirations program. 2019-20 2020-21 GENERAL FUND All Other 10 2,500,000 2,500,000 Summary - GENERAL FUND All Other 2019-20 2020-21 Summary - GENERAL FUND All Other 2019-20 2020-21	Summary -				
ENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308 nitiative: Provides one-time funding for post-secondary course payments in Aspirations program. GENERAL FUND All Other Summary - GENERAL FUND All Other 2019-20 2020-21 2,500,000 2019-20 2,500,000 2019-20 2,500,000 2019-20 2,500,000 2019-20 2,500,000 2019-20 2,500,000 2,500,000		All Other			
nitiative: Provides one-time funding for post-secondary course payments in Aspirations program. GENERAL FUND All Other 2,500,000 Total 0 2,500,000 Summary - GENERAL FUND All Other 2019-20 2020-21 Summary - GENERAL FUND All Other 2,500,000 2,500,000			Total	0	(22,100)
nitiative: Provides one-time funding for post-secondary course payments in Aspirations program. GENERAL FUND All Other 2,500,000 Total 0 2,500,000 Summary - GENERAL FUND All Other 2019-20 2020-21 Summary - GENERAL FUND All Other 2,500,000 2,500,000	ENERAL P	PURPOSE AID FOR LOCAL SCHOOLS 0308			
nitiative: Provides one-time funding for post-secondary course payments in Aspirations program. GENERAL FUND All Other 2,500,000 Total 0 2,500,000 Summary - GENERAL FUND All Other 2019-20 2020-21 Summary - GENERAL FUND All Other 2,500,000 2,500,000				2010 20	2020.24
All Other 2,500,000 Total 0 2,500,000 2019-20 2020-21 All Other 2,500,000	nitiative:	Provides one-time funding for post-secondary course payments in Aspirations program.		2019-20	∠u∠u-21
All Other 2,500,000 Total 0 2,500,000 2019-20 2020-21 All Other 2,500,000		GENERAL FUND			
Summary - GENERAL FUND 2019-20 2020-21 All Other 2,500,000					2,500,000
All Other 2,500,000			Total	0	2,500,000
All Other 2,500,000				2019-20	2020-21
	summary -				2.500 000
			Total	0	2,500,000

			2019-20	2020-21
nitiative:	Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010-20	2020-21
	GENERAL FUND			
	All Other			(8,197)
		Total	0	(8,197)
Initiative:	Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(6,066)
		Total	0	(6,066)
_			2019-20	2020-21
Summary	- GENERAL FUND All Other			(14,263)
		Total	0	(14,263)
EADERSH	IIP TEAM Z077	Iotai	0	(14,263)
EADERSH	IIP TEAM Z077	Iotai		
EADERSH	IIP TEAM Z077 Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	IOTAI	2019-20	2020-21
	Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to	TOTAL		
	Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		2020-21
	Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21 (5,000)
Initiative:	Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the		2019-20	2020-21 (5,000)
nitiative:	Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21 (5,000)
Initiative:	Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		2019-20	2020-21 (5,000) (5,000)
Initiative:	Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other GENERAL FUND All Other	Total	2019-20	2020-21 (5,000) (5,000) (10,000)
Initiative:	Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	2019-20 0	2020-21 (5,000) (5,000) (10,000) (10,000)

Reduces funding to reflect projected operating expenditures. This initiative relates to the curtailments		2019-20	2020-21
ordered in Financial Order 001152 F1.			
GENERAL FUND			(437 106)
			(437,196)
Reduces funding by managing operational expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	lotal	0	(437,196)
GENERAL FUND			
All Other			(200,000)
Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(200,000)
GENERAL FUND			
All Other			(40,000)
Reduces funding by managing operational expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(40,000)
GENERAL FUND			/·-
All Other			(45,145)
	Total	0	(45,145)
		2019-20	2020-21
All Other			(722,341)
	Total	0	(722,341)
IMISSION FOR COMMUNITY SERVICE Z134			
Reduces funding by managing advertising expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
GENERAL FUND			
All Other			(6,500)
	Total	0	(6,500)
		2019-20	2020-21
GENERAL FUND			
All Other			(6,500)
	Total	0	(6,500)
PREVENTION EDUCATION PROGRAM Z182			
		2040-20	2020 24
Reduces funding by managing training expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
GENERAL FUND			
All Other			(15,000)
	Total	0	(15,000)
		2019-20	2020-21
GENERAL FUND		2019-20	
- GENERAL FUND All Other	Total	2019-20	(15,000)
	ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing operational expenditures within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing operational expenditures within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing operational expenditures within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing advertising expenditures within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing advertising expenditures within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing advertising expenditures within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing advertising expenditures within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing advertising expenditures within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing advertising expenditures within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing training expenditures within available resources. This initiative relates to the curtal	ordered in Financial Order 001152 F1: Total All Other Total Reduces funding by managing operational expenditures within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. Total GENERAL FUND All Other Total Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. Total GENERAL FUND All Other Total Reduces funding by managing operational expenditures within available resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. Total GENERAL FUND Total Total All Other Total Total GENERAL FUND Total Total All Other Total Total GENERAL FUND Total Total All Other Total Total MISSION FOR COMMUNITY SERVICE Z134 Total Total GENERAL FUND All Other Total Total GENERAL FUND All Other Total Total GENERAL FUND All Other Total Total GENERAL FUND All Other <t< td=""><td>Reduces funding to reflect projected operating expenditures. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Image: Total Control Cont Control Cont Control Control Control Control Control Co</td></t<>	Reduces funding to reflect projected operating expenditures. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Image: Total Control Cont Control Cont Control Control Control Control Control Co

SCHOOL FI	NANCE AND OPERATIONS Z078			
Initiative:	Reduces funding to reflect projected actual expenditures for the online application software for free and reduced nutrition. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(50,000)
		Total	0	(50,000)
_			2019-20	2020-21
Summary	- GENERAL FUND All Other			(50,000)
		Total	0	(50,000)
	Total Agency/Department			
	All Funds			1,654,796
	GENERAL FUND			1,654,796

STATE BOA	RD OF EDUCATION 0614			
Initiative:	Reduces funding to reflect projected operating expenditures. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(18,327)
		Total	0	(18,327)
			2019-20	2020-21
Summary -	All Other			(18,327)
		Total	0	(18,327)
	Total Agency/Department			
	All Funds			(18,327)
	GENERAL FUND			(18,327)

			2019-20	2020-21
Initiative:	Reduces funding by freezing one vacant Environmental Specialist IV position and one vacant Director of Policy Development and Implementation position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(154,603)
		Total	0	(154,603)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services	<u> </u>		(154,603)
		Total	0	(154,603)
	Y 0250			
			0040.00	0000.04
Initiative:	Reduces funding by freezing one vacant Assistant Environmental Engineer position and one vacant Environmental Specialist II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND Personal Services			(164,008)
	reisonal Services		0	,
		Total	U	(164,008)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(164,008)
		Total	0	(164,008)
LAND RESO	DURCES Z188			
			2019-20	2020-21
Initiative:	Reduces funding by freezing two Environmental Specialist II positions. This initiative relates to the		2019-20	2020-21
	curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(132,434)
		Total	0	(132,434)
			2019-20	2020-21
Summary -	• GENERAL FUND Personal Services			(132,434)
			0	(132,434)
		Total	0	(132,434)
REMEDIATIO	ON AND WASTE MANAGEMENT 0247			
			2019-20	2020-21
Initiative:	Reduces funding by managing illegal drug operations and potential natural gas cleanup expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010 20	
	GENERAL FUND			
	All Other			(40,164)
		Total	0	(40,164)
		Total	0 2019-20	(40,164) 2020-21
Summary -	- GENERAL FUND	Total		
Summary -		Total		

WATER QU	ALITY 0248			
Initiative:	Reduces funding by freezing one vacant Biologist I position and one vacant Office Specialist I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(152,522)
		Total	0	(152,522)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(152,522)
		Total	0	(152,522)
	Total Agency/Department			
	All Funds			(642 721)
				(643,731)
	GENERAL FUND			(643,731)

nitiative:	Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(27,309)
Initiative:	Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(27,309)
	GENERAL FUND Personal Services			(70,022)
			0	
Initiative:	Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(70,022)
	GENERAL FUND			(1 500)
	Personal Services	.		(1,523)
		Total	0	(1,523)
			2019-20	2020-21
Summary	GENERAL FUND			(00
	Personal Services		^	(98,854)
		Total	0	(98,854)
GOVERNOR	X'S ENERGY OFFICE Z122			
Initiative:	Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(30,000)
		Total	0	(30,000)
			2019-20	2020-21
Summary -	- GENERAL FUND All Other			(30,000)
		Total	0	(30,000)
	POLICY INNOVATION AND THE FUTURE Z135	iotai	U	(50,000)
	FOLICT INNOVATION AND THE FUTURE 2135			
Initiative:	Reduces funding by freezing one vacant Public Service Manager II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(400.004)
	Personal Services			(133,901)
Initiative:	Reduces funding by managing contracted services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(133,901)
	GENERAL FUND			
	All Other			(683)
		Total	0	(683)
		i otai		
Summary			2019-20	2020-21
Summary -	- GENERAL FUND Personal Services All Other		2019-20	2020-21 (133,901) (683)

Total Agency/Department

All Funds GENERAL FUND

(263,438) (263,438)

			2019-20	2020-21
nitiative:	Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(50,000)
		Total	0	(50,000)
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			(50,000)
		Total	0	(50,000)
ASTE MC	DTOR OIL DISPOSAL SITE REMEDIATION PROGRAM Z060			
			2019-20	2020-21
Initiative:	Adjusts funding to reflect the termination of the Waste Motor Oil Disposal Site Remediation Program.		2019-20	2020-21
Initiative:			2019-20	2020-21
Initiative:	OTHER SPECIAL REVENUE FUNDS		2019-20	
Initiative:				(5,000,000)
Initiative:	OTHER SPECIAL REVENUE FUNDS	Total	2019-20 0	
Initiative:	OTHER SPECIAL REVENUE FUNDS			(5,000,000)
	OTHER SPECIAL REVENUE FUNDS		0	(5,000,000)
	OTHER SPECIAL REVENUE FUNDS All Other		0	(5,000,000)
	OTHER SPECIAL REVENUE FUNDS All Other		0	(5,000,000) (5,000,000) 2020-21
	OTHER SPECIAL REVENUE FUNDS All Other	Total	0 2019-20	(5,000,000) (5,000,000) 2020-21 (5,000,000)
	OTHER SPECIAL REVENUE FUNDS All Other	Total	0 2019-20	(5,000,000) (5,000,000) 2020-21 (5,000,000)
	OTHER SPECIAL REVENUE FUNDS All Other - OTHER SPECIAL REVENUE FUNDS All Other	Total	0 2019-20	(5,000,000) (5,000,000) 2020-21 (5,000,000) (5,000,000)
	OTHER SPECIAL REVENUE FUNDS All Other - OTHER SPECIAL REVENUE FUNDS All Other <u>Total Agency/Department</u>	Total	0 2019-20	(5,000,000) (5,000,000) 2020-21 (5,000,000)
			2019-20	2020-21
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tiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(785)
		Total	0	(785)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(53,975)
		Total	0	(53,975)
Initiative:	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(24,722)
		Total	0	(24,722)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(53,975)
	All Other			(25,507)
		Total	0	(79,482)
HILD SUP	PORT 0100			
nitiative:			2019-20	2020-21
Initiative:	Reduces funding by allocating Office of Information Technology costs to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
Initiative:	Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152		2019-20	2020-21
Initiative:	Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21 (108,710)
Initiative:	Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		2019-20	
Initiative:	Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services	Total	2019-20	(108,710)
Initiative: Initiative:	Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services	Total		(108,710) (891,290)
	Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This	Total		(108,710) (891,290)
	Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(108,710) (891,290)
	Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total Total		(108,710) (891,290) (1,000,000)
Initiative:	Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services	_	0	(108,710) (891,290) (1,000,000) (289,150)
Initiative:	Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services - GENERAL FUND	_	0	(108,710) (891,290) (1,000,000) (289,150) (289,150) 2020-21
Initiative:	Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services	_	0	(108,710) (891,290) (1,000,000) (289,150) (289,150)

			2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This			
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(3,572)
		Total	0	(3,572)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	Initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(188,948)
		Total	0	(188,948)
Initiative:	Reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6%			
	Other Special Revenue Funds Funds in the Crisis Outreach Program. This initiative relates to the			
	curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			4.000
	Personal Services			188,607
		Total	0	188,607
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			171,328
		Total	0	171,328
			2019-20	2020-21
Summary	GENERAL FUND		2013-20	2020-21
	Positions - LEGISLATIVE COUNT			4.000
	Personal Services			(341)
	All Other			(3,572)
_		Total	0	(3,913)
Summary	OTHER SPECIAL REVENUE FUNDS Personal Services			171,328
		Total	0	171,328
		TOLAI	0	171,520
ATA, RES	EARCH AND VITAL STATISTICS Z037			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This			
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(189)
		Total	0	(189)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This			
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(39,240)
		Total	0	(39,240)
				,
•			2019-20	2020-21
Summary	GENERAL FUND Personal Services			(39,240)
	All Other			(39,240) (189)
		Total	0	(39,429)

			2019-20	2020-21
tiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(43,255)
		Total	0	(43,255)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ū	(43,233)
	GENERAL FUND Personal Services			(742,596)
		Total	0	(742,596)
			2019-20	2020-21
ummary	- GENERAL FUND Personal Services			(742,596)
	All Other			(43,255)
		Total	0	(785,851)
VELOPM	ENTAL SERVICES - COMMUNITY Z208			
			2019-20	2020-21
itiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(33,095)
		Total	0	(33,095)
itiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(1,045,093)
		Total	0	(1,045,093)
nitiative:	Reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds Funds in the Crisis Outreach Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			-4.000
	Personal Services			(359,936)
iitiative:	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(359,936)
	GENERAL FUND			
	All Other			(45,191)
		Total	0	(45,191)
			2019-20	2020-21
ummary	- GENERAL FUND Positions - LEGISLATIVE COUNT			-4.000
				(1,405,029)
	Personal Services			(1,400,020)
	All Other			(78,286)

nitiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(10,751,891)
nitiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total	0	(10,751,891)
	GENERAL FUND			
	All Other			(9,423,379)
		Total	0	(9,423,379)
			2019-20	2020-21
ummary	- GENERAL FUND All Other			(20,175,270)
		Total	0	(20,175,270)
EVELOPM	ENTAL SERVICES WAIVER - SUPPORTS Z212			
nitiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		2019-20	2020-21
	GENERAL FUND All Other			(33,766)
		Total	0	(33,766)
	OTHER SPECIAL REVENUE FUNDS	Totai	Ū	
	All Other	Total	0	33,766 33,766
nitiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	33,700
	GENERAL FUND			(2.640.204)
	All Other	Total	0	(2,610,294)
nitiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	TOLAI	0	(2,010,234)
	GENERAL FUND			
	All Other			(1,587,866)
		Total	0	(1,587,866)
ummarv	- GENERAL FUND		2019-20	2020-21
, ,	All Other			(4,231,926)
Summarv	OTHER SPECIAL REVENUE FUNDS	Total	0	(4,231,926)
	All Other			33,766

nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(1.007)
	All Other			(1,397)
Initiative:	Reduces funding to align with projected actual expenditures for a reduction in a hospital psychiatrist contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(1,397)
	GENERAL FUND All Other			(255,889)
		Total	0	(255,889)
		Total	0	(200,000)
			2019-20	2020-21
Summary	- GENERAL FUND			(057 000)
	All Other	Total	0	(257,286)
		Total	0	(257,286)
ISPROPO	RTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		10	
	GENERAL FUND			
	All Other			(1,506)
		Total	0	(1,506)
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			(1,506)
		Total	0	(1,506)
IVISION O	F LICENSING AND CERTIFICATION Z036			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010-20	2020-21
	GENERAL FUND			
	All Other			(31,333)
Initiative:		T-+-1	0	(31,333)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(01,000)
Initiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1.	Iotai		
Initiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1.			(243,634)
Initiative: Initiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		0	(243,634)
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the		0	(243,634)
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		0	(243,634) (243,634)
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total		(243,634) (243,634) (500,000)
Initiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other - GENERAL FUND	Total	0	(243,634) (243,634) (500,000) (500,000) 2020-21
Initiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other GENERAL FUND Personal Services	Total	0	(243,634) (243,634) (500,000) (500,000) 2020-21 (243,634)
Initiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other - GENERAL FUND	Total Total	0 2019-20	(243,634) (243,634) (500,000) (500,000) 2020-21 (243,634) (531,333)
Initiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other GENERAL FUND Personal Services	Total	0	(243,634) (243,634) (500,000) (500,000) 2020-21 (243,634)

Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(678)
		Total	0	(678)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(678)
		Total	0	(678)
RIVER ED	JCATION & EVALUATION PROGRAM - OFF SUB ABUSE & MH S Z200			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(712)
		Total	0	(712)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(45,103)
		Total	0	(45,103)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(45,103)
	All Other			(712)
		Total	0	(45,815)
ARLY CHI	DHOOD CONSULTATION PROGRAM Z280			
			2019-20	2020-21
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(14,576)
		Total	0	(14,576)
			2019-20	2020-21
Summary -	GENERAL FUND			
j	Personal Services			(14,576)

			2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010-20	2020-21
	GENERAL FUND			
	All Other			(176)
		Total	0	(176)
itiative:	Provides one-time funding for the Supplemental Nutrition Assistance Program error rate penalty in federal fiscal year 2019.			
	GENERAL FUND			
	All Other			1,335,770
		Total	0	1,335,770
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			1,335,594
		Total	0	1,335,594
RENSIC	SERVICES Z203			
			0040.00	2020-21
nitiative:			2019-20	
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			2020 21
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			2020 21
				(241)
	initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	
Initiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(241)
nitiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(241)
nitiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This	Total	0	(241)
nitiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total Total	0	(241) (241)
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services			(241) (241) (52,309)
	 initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services - GENERAL FUND 		0	(241) (241) (52,309) (52,309) 2020-21
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services		0	(241) (241) (52,309) (52,309)

iative:				
itiative:			2019-20	2020-21
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(3,931)
		Total	0	(3,931)
nitiative:	Provides funding for the development of a new Comprehensive Child Welfare Information System.			
	GENERAL FUND			
	All Other			2,578,250
		Total	0	2,578,250
				0 646 040
	All Other			2,646,219
		Total	0	2,646,219
			2019-20	2020-21
Summary	- GENERAL FUND			2 574 210
	All Other			2,574,319
		Total	0	2,574,319
summary	- FEDERAL EXPENDITURES FUND All Other			2,646,219
		Total	0	2,646,219
	A CARE - OFFICE OF AGING AND DISABILITY SERVICES 0420			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
nitiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
nitiative:				(328)
nitiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	. ,
Initiative: Initiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1.	 Total	0	(328)
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This	Total	0	. ,
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	. ,
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total Total	0	(328)
nitiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services			(328)
lnitiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services - GENERAL FUND		0	(328) (11,506) (11,506) 2020-21
lnitiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services		0	(328) (11,506) (11,506)

			2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(5,369)
		Total	0	(5,369)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND Personal Services			(1 959 522)
	reisonal Services		0	(1,858,522)
Initiative:	Reallocates 45 positions in the Health and Environmental Testing Laboratory.	Total	0	(1,858,522)
	GENERAL FUND			
	Personal Services			583,700
		Total	0	583,700
	OTHER SPECIAL REVENUE FUNDS Personal Services			(583,700)
		Total	0	(583,700)
Initiative:	Reallocates the costs of 16 various positions within the Health Inspection Program. Position detail is on file with the Bureau of Budget.			(,,
	GENERAL FUND			
	Personal Services			127,128
		Total	0	127,128
	OTHER SPECIAL REVENUE FUNDS Personal Services			(127,128)
	reisonal Services	Total	0	(127,128)
Initiative:	Provides funding for COVID-19 testing, vaccines, contact tracing and quarantine supports.	TOLAI	0	(127,120)
	GENERAL FUND			
	All Other			5,000,000
Initiative:	Reduces funding by allocating a communications contract to other allowable funding sources within the Fund for A Healthy Maine. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	5,000,000
	GENERAL FUND			(100,000)
	All Other	<u> </u>		(100,000)
		Total	0	(100,000)
Summary -	GENERAL FUND		2019-20	2020-21
-	Personal Services All Other			(1,147,694) 4,894,631
		Total	0	3,746,937
Summary ·	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			(710,828)
		Total	0	(710,828)

itiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This		2019-20	2020-21
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other	- · · · —		(4,515)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This	Total	0	(4,515)
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(34,930)
		Total	0	(34,930)
			2019-20	2020-21
Summary	GENERAL FUND			(24.020)
	Personal Services All Other			(34,930) (4,515)
		Total	0	(39,445)
	SERVICES - DEVELOPMENTAL SERVICES Z210			
			2019-20	2020-21
Initiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		2019-20	2020-21
	GENERAL FUND			
	All Other			5,906,806
		Total	0	5,906,806
	OTHER SPECIAL REVENUE FUNDS All Other			(6,325,053)
		Total	0	(6,325,053)
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(2,099,300)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total	0	(2,099,300)
	GENERAL FUND			
	All Other			(1,626,952)
		Total	0	(1,626,952)
			2019-20	2020-21
Summary	GENERAL FUND			0.400 == :
	All Other	Total	0	2,180,554
Summary	OTHER SPECIAL REVENUE FUNDS	iotai	U	2,100,007
,	All Other			(6,325,053)

			2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010-20	1010-11
	GENERAL FUND			
	All Other			(600,400)
		Total	0	(600,400)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			
	GENERAL FUND			
	All Other			(332,972)
		Total	0	(332,972)
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			(933,372)
				(000,012)
		Total	0	(933,372)
EDICAID	WAIVER FOR OTHER RELATED CONDITIONS Z217	Total	0	
		Total		(933,372)
EDICAID		Total	0 2019-20	
	WAIVER FOR OTHER RELATED CONDITIONS Z217 Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the Expenditures Fund resources to the	Total		(933,372)
	NAIVER FOR OTHER RELATED CONDITIONS Z217 Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(933,372)
Initiative:	WAIVER FOR OTHER RELATED CONDITIONS Z217 Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total		(933,372) 2020-21
	WAIVER FOR OTHER RELATED CONDITIONS Z217 Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		2019-20	(933,372) 2020-21 (282,136)
Initiative:	WAIVER FOR OTHER RELATED CONDITIONS Z217 Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other		2019-20	(933,372) 2020-21 (282,136)
Initiative:	WAIVER FOR OTHER RELATED CONDITIONS Z217 Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		2019-20	(933,372) 2020-21 (282,136)
Initiative:	WAIVER FOR OTHER RELATED CONDITIONS Z217 Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. GENERAL FUND		2019-20	(933,372) 2020-21 (282,136) (282,136)
Initiative: Initiative:	WAIVER FOR OTHER RELATED CONDITIONS Z217 Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. GENERAL FUND All Other	Total	2019-20 0	(933,372) 2020-21 (282,136) (282,136) (156,467)
Initiative: Initiative:	WAIVER FOR OTHER RELATED CONDITIONS Z217 Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. GENERAL FUND	Total	2019-20 0	(933,372) 2020-21 (282,136) (282,136) (156,467) (156,467)

			2019-20	2020-21
itiative:	Reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(5, 700, 000)
	All Other			(5,790,000)
nitiative:	Reduces funding to align the rate structures and fee schedule for purchased Durable Medical Equipment with those used by the Centers for Medicare and Medicaid Services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(5,790,000)
	GENERAL FUND All Other			(524,900)
		Total	0	(524,900)
nitiative:	Reduces funding for ongoing savings achieved by updating the claims system (MIMHS) to more accuratley identify family planning claims. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
				(4,000,000)
	All Other		0	(1,200,000)
nitiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.	Total	0	(1,200,000)
	GENERAL FUND All Other			1,428,508
		 Total	0	1,428,508
	OTHER SPECIAL REVENUE FUNDS	Total	Ŭ	., .20,000
	All Other			(1,428,508)
		Total	0	(1,428,508)
nitiative:	Reduces funding for one-time savings achieved by updating the claims system (MIMHS) to more accurately identify family planning claims. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(1,400,000)
aitiativo:	Reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources. This	Total	0	(1,400,000)
nitiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
				(5.004.052)
	All Other		0	(5,621,253)
nitiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	U	(5,621,253)
	GENERAL FUND			
	All Other			(11,349,000)
nitiative:	Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs. This initiative relates to the curtailments ordered in Financial Order 01152F1.	Total	0	(11,349,000)
	GENERAL FUND			
	GENERAL FOND			

			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(558,349)
		Total	0	(558,349)
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(00.045.007)
	All Other			(30,045,907)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total	0	(30,045,907)
	GENERAL FUND			
	All Other			(36,119,808)
		Total	0	(36,119,808)
				105 005 007
	All Other			125,285,007
	FEDERAL BLOCK GRANT FUND	Total	0	125,285,007
	All Other			(2,067,815)
		Total	0	(2,067,815)
	FUND FOR A HEALTHY MAINE			
	All Other			(3,918,198)
Initiative:	Increases funding to repay the Centers for Medicare and Medicaid Services for Durable Medical Equipment charges that exceed the mandated Upper Payment Limit for calendar years 2019 and 2020 and the first quarter of calendar year 2021.	Total	0	(3,918,198)
	GENERAL FUND			
	All Other			948,211
		Total	0	948,211
				(047 750)
	All Other		0	(917,756)
	FEDERAL BLOCK GRANT FUND	Total	U	(917,756)
	All Other			(30,455)
		Total	0	(30,455)
			2019-20	2020-21
Summary	GENERAL FUND			
	All Other			(90,528,157)
Summer		Total	0	(90,528,157)
Summary	• FEDERAL EXPENDITURES FUND All Other			124,367,251
		Total	0	124,367,251
Summary	OTHER SPECIAL REVENUE FUNDS			
	All Other			(1,428,508)
		Total	0	(1,428,508)
Summary	- FEDERAL BLOCK GRANT FUND All Other			(2,098,270)
		Total	0	(2,098,270)
			-	(,, . ,

			2019-20	2020-21
Summary	- FUND FOR A HEALTHY MAINE All Other			(3,918,198)
		Total	0	(3,918,198)
ENTAL HE	EALTH SERVICES - CHILD MEDICAID Z207			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(2,836,876)
		Total	0	(2,836,876)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			
	GENERAL FUND			
	All Other			(1,740,571)
		Total	0	(1,740,571)
			2019-20	2020-21
Summary	- GENERAL FUND All Other			(4,577,447)
		Total	0	(4,577,447)
ENTAL HE	EALTH SERVICES - CHILDREN Z206	. otal	-	
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(12,833)
		Total	0	(12,833)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(204,116)
Initiative:	Reduces funding by allocating contracted services to allowable Federal Expenditures Fund resources.	Total	0	(204,116)
	This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(000,000)
	All Other			(200,000)
		Total	0	(200,000)
C			2019-20	2020-21
Summary	- GENERAL FUND Personal Services			(204,116)
	All Other			(212,833)

			2019-20	2020-21
itiative:	Reduces funding by deferring planned adult needs and strengths assessment online certification contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(15,000)
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(15,000)
	GENERAL FUND			(0.050)
	All Other			(8,853)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(8,853)
	GENERAL FUND Personal Services			(328,325)
	reisonal Services	Total	0	(328,325)
nitiative:	Reduces funding by allocating the teen text line contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ŭ	(320,323)
	GENERAL FUND All Other			(72.056)
		Total	0	(72,956)
nitiative:	Reduces funding to align with projected actual expenditures due to discontinuing the enterprise information system (EIS) license agreement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	TOTAL	Ū	(12,330)
	GENERAL FUND			
	All Other			(50,000)
nitiative:	Reduces funding to align with projected actual expenditures for contracts for dental services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(50,000)
	GENERAL FUND All Other			(150,000)
		Total	0	(150,000)
nitiative:	Reduces funding by allocating the Maine warmline services contract to allowable Federal Expenditures funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	iotai	Ĵ	(100,000)
	GENERAL FUND All Other			(263,978)
		Total	0	(263,978)
nitiative:	Reduces funding by deferring planned a strategic planning consulting services contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(15,000)
		Total	0	(15,000)
nitiative:	Reduces funding by allocating the Maine toll-free warmline contact to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		-	(-,)
	GENERAL FUND All Other			(50,891)

Initiative: Reduces funding by allocating a temporary staffing contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. CENERAL FUND All Other (159,432) Total 0 (159,432) Personal Services All Other (328,325) (786,110) Total 0 (1,114,435) HENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201 Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. GENERAL FUND All Other (341,906) Total 0 (341,906) Total				2019-20	2020-21
All Other (159,432) Total (159,432) (159,432) (159,432) (159,432) (299,30) (29	Initiative:	Reduces funding by allocating a temporary staffing contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2013-20	2020-21
Summary - GENERAL FUND All Other 0 (159,43) All Other (328,325) (328,325) All Other 0 (1114,435) Itentiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 3020. 2019-20 2020-21 Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 3020. 2019-20 2020-21 Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of Differ Specific accounts to align with the Revenue Forecasting Committee report of Differ Specific accounts to align with projected actual expenditures given the availability of additional Foderal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program and Chi					
Summary - GENERAL FUND Personal Services All Other 2019-20 2020-21 Initiative: All Other 0 (1,114,435) EENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201 704 0 (2019-20) 2020-21 Initiative: All Other Adjusts funding in the Mediciaid accounts to align with the Revenue Forecasting Committee report of December 2020. 2019-20 2020-21 Initiative: Adjusts funding in the Mediciaid accounts to align with the Revenue Forecasting Committee report of December 2020. 2019-20 2020-21 Initiative: Adjusts funding in the Mediciaid accounts to align with the Revenue Forecasting Committee report of December 2020. 2019-20 2020-21 Initiative: Adjusts funding to align with projected actual expenditures given the availability of additional Foderal Expenditures Fund resources funding to a datifoned federal Mediciaid Assistance Program and Chifter's Health Instance Program and Chifter's Health Healthealth eact all Mediciaid Assistance Percentage rate. (3,301,888) Initiative: All Other GENERAL FUND All Other (2,711,317) Summary - GENERAL FUND All Other (2019-20 2020		All Other			(159,432)
Summary - GENERAL FUND Personal Services All Other			Total	0	(159,432)
Personal Services All Other	_			2019-20	2020-21
All Other Total 0 (786,110) Total 0 (714,435) EENTAL HEALTH SERVICES - COMMUNITY MEDICAID 2201 EENTAL HEALTH SERVICES - COMMUNITY MEDICAID 2201 EINITIATIVE Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. GENERAL FUND All Other (341,906) TOTAL 70tal 0 (341,906) TOTAL (341,906) TOTAL (341,906) TOTAL (341,906) TOTAL (341,906) TOTAL (341,906) TOTAL (341,906) (341,906) TOTAL (341,906) (341	Summary -				(229,225)
Total 0 (1,114,43) Total 0 (1,114,43) Total 2019-20 2020-21 Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. 2019-20 2020-21 GENERAL FUND All Other (341,906) Total 0 (341,906) Total 0 (341,906) OTHER SPECIAL REVENUE FUNDS All Other Total 0 (341,906) Total 0 (3301,888) Total 0 (3301,888) Total 0 (3301,888) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. CHIP					
Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. 2019-20 2020-21 Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. (341,906) GENERAL FUND All Other Total 0 (341,906) OTHER SPECIAL REVENUE FUNDS All Other Total 0 341,906 Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Total 0 (3.301,886) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. Total 0 (3.301,886) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. Total 0 (3.301,886) Summary - GENERAL FUND All Other			 Total	0	
Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. GENERAL FUND AII Other Total O Total O Total O (341,906) (341,906) (341,906) Total O (341,906) (341,906) (341,906) (341,906) Total O (341,906) (3	IENTAL HE	ALTH SERVICES - COMMUNITY MEDICAID Z201			
Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. GENERAL FUND All Other Total 0 (341,906) OTHER SPECIAL REVENUE FUNDS All Other Total 0 (341,906) Total 0 (341,906) (1) Other (3,301,888) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other (3,301,888) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. GENERAL FUND All Other (2,711,317) Total 0 (2,711,317) Total 0 (2,711,317) Total 0 (2,711,317) Total 0 (6,355,111) Total 0 (6,3					
All Other (341,906) Total 0 (341,906) OTHER SPECIAL REVENUE FUNDS Total 0 341,906 All Other Total 0 341,906 Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Total 0 341,906 Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Total 0 341,906 Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Total 0 341,906 All Other Initiative: Reduces funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. Total 0 (3.301,888) Initiative: Adjustis funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. Total 0 (2.711,317) Initiative: Adjustis funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. (2.011,217) (2.011,217) Summary - GENERAL FUND All Other (6.355,111) (6.355,111) All Other (6.355,111) (6.355,111) (6.355,111) All Other 341,9	Initiative:			2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS All Other Total 0 (341,906) Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Total 0 341,906 GENERAL FUND All Other All Other Total 0 (3,301,888) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. Total 0 (3,301,888) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. (2,711,317) 0 (2,711,317) Mail Other Total 0 (2,711,317) 0 (2,711,317) Summary - GENERAL FUND All Other All Other (6,355,111) (6,355,111) Summary - GENERAL FUND All Other All Other (6,355,111) (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS All Other 341,906 341,906		GENERAL FUND			
OTHER SPECIAL REVENUE FUNDS 10, 10, 10, 10, 10, 10, 10, 10, 10, 10,		All Other			(341,906)
All Other Total 0 341,906 Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 0 341,906 GENERAL FUND All Other All Other (3,301,888) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. Total 0 (3,301,888) GENERAL FUND All Other (2,711,317) Total 0 (2,711,317) Total 0 (2,711,317) (2,11,317) Total 0 (2,351,11) (3,351,11) Summary - GENERAL FUND All Other (6,355,111) (6,355,111) All Other (6,355,111) (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS All Other 341,906 (341,906)			Total	0	(341,906)
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the cutaliments ordered in Financial Order 001152 F1. 0 341,906 GENERAL FUND All Other GENERAL FUND All Other Total 0 (3,301,888) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. Total 0 (3,301,888) Summary - GENERAL FUND All Other Total 0 (2,711,317) 2019-20 2020-21 Summary - GENERAL FUND All Other All Other (6,355,111) 10 (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS All Other All Other 341,906 341,906		OTHER SPECIAL REVENUE FUNDS			
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other 0, 3,301,888) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. GENERAL FUND All Other (2,711,317) All Other (2,711,317) Total 0 (2,711,317) Summary - GENERAL FUND All Other (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS All Other 341,906		All Other			341,906
Expenditures Fund resources tinough the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 (3,301,888) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. GENERAL FUND All Other (2,711,317) Total 0 (2,711,317) Total 0 (2,711,317) Summary - GENERAL FUND All Other (6,355,111) Total 0 (6,355,111) Total 0 (6,355,111) Total 341,906			Total	0	341,906
All Other (3,301,888) Total 0 (3,301,888) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. (2,711,317) All Other (2,711,317) (2,711,317) Total 0 (2,711,317) Total 0 (2,711,317) Total 0 (2,711,317) MI Other (6,355,111) Summary - GENERAL FUND (6,355,111) All Other (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS 341,906	Initiative:	Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the			
Total 0 (3,301,888) Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. (2,711,317) All Other (2,711,317) (2,711,317) Total 0 (2,711,317) Summary - GENERAL FUND All Other (6,355,111) (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS All Other 341,906 341,906		GENERAL FUND			
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. GENERAL FUND (2,711,317) All Other 0 (2,711,317) Summary - GENERAL FUND Total 0 (2,711,317) All Other (6,355,111) (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS 341,906 341,906		All Other			(3,301,888)
GENERAL FUND All Other (2,711,317) Summary - GENERAL FUND All Other 2019-20 2020-21 Summary - OTHER SPECIAL REVENUE FUNDS All Other (6,355,111) (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS All Other 341,906 341,906			Total	0	(3,301,888)
All Other (2,711,317) Total 0 (2,711,317) Summary - GENERAL FUND 2019-20 2020-21 All Other (6,355,111) Total 0 (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS Total 0 (6,355,111) All Other 341,906 341,906	Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			
Total 0 (2,711,317) Summary - GENERAL FUND All Other 2019-20 2020-21 Total (6,355,111) (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS All Other Total 0 (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS 341,906 341,906		GENERAL FUND			
Summary - GENERAL FUND 2019-20 2020-21 All Other (6,355,111) Total 0 (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS 341,906		All Other			(2,711,317)
Summary - GENERAL FUND (6,355,111) All Other Total 0 (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS 341,906 341,906			Total	0	(2,711,317)
All Other (6,355,111) Total 0 (6,355,111) Summary - OTHER SPECIAL REVENUE FUNDS 341,906				2019-20	2020-21
Summary - OTHER SPECIAL REVENUE FUNDS 0 (6,355,111) All Other 341,906	Summary -				
Summary - OTHER SPECIAL REVENUE FUNDS All Other 341,906		All Other			(6,355,111)
All Other 341,906			Total	0	(6,355,111)
	Summary -				
Total 0 341,906		All Other			341,906
			Total	0	341,906

JLTICULT	URAL SERVICES Z034			
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(148)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(148)
	GENERAL FUND			
	Personal Services			(9,206)
		Total	0	(9,206)
			2019-20	2020-21
Summary ·	GENERAL FUND			
	Personal Services			(9,206)
	All Other			(148)
		Total	0	(9,354)

			2019-20	2020-21
nitiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.			
	GENERAL FUND			
	All Other			(3,724,710)
		Total	0	(3,724,710)
	OTHER SPECIAL REVENUE FUNDS			
	All Other			3,724,710
		Total	0	3,724,710
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(9,961,540)
		Total	0	(9,961,540)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			
	GENERAL FUND			
	All Other			(10,674,928)
		Total	0	(10,674,928)
	FEDERAL EXPENDITURES FUND			
	All Other			20,636,468
		Total	0	20,636,468
Initiative:	Reduces funding for savings achieved by eliminating direct care cost claims on nursing home bed hold days when no direct care is actually provided. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(205,264)
		Total	0	(205,264)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(24,566,442)
		Total	0	(24,566,442)
Summary -	FEDERAL EXPENDITURES FUND			00.000.005
	All Other			20,636,468
		Total	0	20,636,468
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other			3,724,710
		Total	0	3,724,710

itioti			2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2013-20	2020-21
	GENERAL FUND All Other			(1,241)
		Total	0	(1,241)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(171,710)
		Total	0	(171,710)
Summary	- GENERAL FUND		2019-20	2020-21
	Personal Services All Other			(171,710) (1,241)
		Total	0	(172,951)
OFFICE FOI	R FAMILY INDEPENDENCE - DISTRICT 0453		-	(
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(0.007)
	All Other			(8,087)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(8,087)
	GENERAL FUND			
	Personal Services			(1,254,985)
		Total	0	(1,254,985)
_			2019-20	2020-21
Summary -	- GENERAL FUND Personal Services All Other			(1,254,985) (8,087)
		Total	0	(1,263,072)
OFFICE OF	ADVOCACY - BDS Z209			
OFFICE OF	ADVOCACY - BDS Z209			
DFFICE OF	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	
	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			(163,088)
	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	2019-20 0	
	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(163,088)
Initiative:	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(163,088) (163,088)

			2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(17,032)
		Total	0	(17,032)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(534,311)
		Total	0	(534,311)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(534,311)
	All Other			(17,032)
				(17,002)
		Total	0	(551,343)
OFFICE OF	AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140	Total	0	
OFFICE OF	AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140	Total	0	
OFFICE OF		Total	0 2019-20	
DFFICE OF	AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140 Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(551,343)
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This	Total		(551,343)
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(551,343)
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(551,343) 2020-21
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	(551,343) 2020-21 (655)
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This		2019-20	(551,343) 2020-21 (655)
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	(551,343) 2020-21 (655)
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		2019-20	(551,343) 2020-21 (655) (655)
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	2019-20 0	(551,343) 2020-21 (655) (655) (116,371)
Initiative: Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services - GENERAL FUND	Total	2019-20 0	(551,343) 2020-21 (655) (655) (116,371) (116,371) 2020-21
Initiative: Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement.This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services - GENERAL FUND Personal Services	Total	2019-20 0	(551,343) 2020-21 (655) (655) (116,371) 2020-21 (116,371)
Initiative: Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services - GENERAL FUND	Total	2019-20 0	(551,343) 2020-21 (655) (655) (116,371) (116,371) 2020-21

			2019-20	2020-21
iitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010 20	2020 21
	GENERAL FUND			
	All Other			(4,542)
		Total	0	(4,542)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(389,871)
		Total	0	(389,871)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(389,871)
	All Other			(4,542)
		Total	0	(394,413)
FFICE OF	CHILD AND FAMILY SERVICES - DISTRICT 0452	Total	0	(394,413)
FFICE OF	CHILD AND FAMILY SERVICES - DISTRICT 0452	Total		
FFICE OF		Total	0 2019-20	(394,413) 2020-21
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This	Total		
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		2020-21
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other		2019-20	2020-21 (183,504)
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This		2019-20	2020-21 (183,504)
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21 (183,504)
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		2019-20	2020-21 (183,504) (183,504)
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	2019-20	2020-21 (183,504) (183,504) (2,074,578)
nitiative: nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services	Total	2019-20 0	2020-21 (183,504) (183,504) (2,074,578) (2,074,578)
nitiative: nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services 7- GENERAL FUND Personal Services	Total	2019-20 0	2020-21 (183,504) (183,504) (2,074,578) (2,074,578) 2020-21 (2,074,578)
nitiative: nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services	Total	2019-20 0	2020-21 (183,504) (183,504) (2,074,578) (2,074,578) 2020-21

			2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(5,029)
		Total	0	(5,029)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(487,712)
		Total	0	(487,712)
nitiative:	Reduces funding for to achieve a 2% savings through ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(464,000)
		Total	0	(464,000)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(487,712)
	All Other			(469,029)
		Total	0	(956,741)

nitiative:			2019-20	2020-21
	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.			
	GENERAL FUND			
	All Other			197,273
		Total	0	197,273
	OTHER SPECIAL REVENUE FUNDS			
	All Other			(197,273)
			0	,
nitiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	U	(197,273)
	GENERAL FUND			
	All Other			(461,412)
		Total	0	(461,412)
nitiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			(<i>'</i> , <i>'</i> ,
	GENERAL FUND			
	All Other			(521,767)
		Total	0	(521,767)
	FUND FOR A HEALTHY MAINE			
	All Other			(164,881)
		Total	0	(164,881)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(785,906)
		Total	0	(785,906)
Summary -	OTHER SPECIAL REVENUE FUNDS			
-	All Other			(197,273)
		Total	0	(197,273)
Summary .	FUND FOR A HEALTHY MAINE	'		/
-anniai y -	All Other			(164,881)
				()

tiative:			0040.00	0000 04
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(1,286)
		Total	0	(1,286)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(1,200)
	GENERAL FUND			
	Personal Services			(94,619)
		Total	0	(94,619)
nitiative:	Reduces funding to align with projected actual expenditures due to discontinuing the web infrastructure for treatment services (WITS) license agreement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(300,000)
		Total	0	(300,000)
nitiative:	Reduces funding to align with projected actual expenditures due to discontinuing the license agreement for drug monitoring. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	, , , , , , , , , , , , , , , , , , ,	(000,000)
	GENERAL FUND			
	All Other			(200,000)
		Total	0	(200,000)
			2019-20	2020-21
ummary	GENERAL FUND			
	Personal Services All Other			(94,619) (501,286)
		Total	0	(595,905)
RCHASE	D SOCIAL SERVICES 0228			x · y
iitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other	—		(328)
		Total	0	(328)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
tiative:				
itiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1.			(3,938)
tiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1.	 Total	0	(3,938) (3,938)
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services	 Total	0 2019-20	
nitiative: Summary :	initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(3,938)

nitiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		2019-20	2020-21
	OTHER SPECIAL REVENUE FUNDS All Other			418,247
		Total	0	418,247
			2019-20	2020-21
Summary	- OTHER SPECIAL REVENUE FUNDS All Other			418,247
		Total	0	418,247
RIVERVIEW	PSYCHIATRIC CENTER Z219			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for a reduction in a staffing and pharmacy services contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		_0.0 20	
	GENERAL FUND			(========
	All Other	Total	0	(550,000)
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(000,000)
	GENERAL FUND			
	All Other			(98)
		Total	0	(98)
			2019-20	2020-21
Summon				
Summary	- GENERAL FUND All Other			(550,098)
Summary		Total	0	(550,098) (550,098)
		Total	0	
	All Other	Total	0 2019-20	
STATE-FUN	All Other IDED FOSTER CARE/ADOPTION ASSISTANCE 0139 Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(550,098)
STATE-FUN	All Other IDED FOSTER CARE/ADOPTION ASSISTANCE 0139 Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This	Total		(550,098)
STATE-FUN	All Other IDED FOSTER CARE/ADOPTION ASSISTANCE 0139 Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This	Total		(550,098) 2020-21
STATE-FUN	All Other IDED FOSTER CARE/ADOPTION ASSISTANCE 0139 Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	(550,098) 2020-21 (2,620)
STATE-FUN	All Other IDED FOSTER CARE/ADOPTION ASSISTANCE 0139 Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This		2019-20	(550,098) 2020-21 (2,620)
TATE-FUN	All Other IDED FOSTER CARE/ADOPTION ASSISTANCE 0139 Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other GENERAL FUND		2019-20	(550,098) 2020-21 (2,620) (2,620)
STATE-FUN Initiative:	All Other DEDED FOSTER CARE/ADOPTION ASSISTANCE 0139 Reduces funding to align with projected actual expenditures for employee mileage reimbursement.This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Personal Services	Total	2019-20 0	(550,098) 2020-21 (2,620) (2,620) (42,265)
STATE-FUN Initiative:	All Other IDED FOSTER CARE/ADOPTION ASSISTANCE 0139 Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other GENERAL FUND	Total	2019-20 0	(550,098) 2020-21 (2,620) (2,620) (42,265) (42,265)

AOMAIN	C BRAIN INJURY SEED Z214			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(10,009)
		Total	0	(10,009)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			
	GENERAL FUND			
	All Other			(5,552)
		Total	0	(5,552)
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			(15,561)
		Total	0	(15,561)
	Total Agency/Department			
	All Funds			(18,765,912)
	GENERAL FUND			(156,262,796)
	FEDERAL EXPENDITURES FUND			147,649,938
	OTHER SPECIAL REVENUE FUNDS			(3,971,705)

(2,098,270)

(4,083,079)

FEDERAL BLOCK GRANT FUND

FUND FOR A HEALTHY MAINE

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			2019-20	2020-21
nitiative:	Reduces funding to reflect projected actual expenses for Home Modification Certifications. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(37,500)
		Total	0	(37,500)
			2019-20	2020-21
3ummary -	All Other			(37,500)
		Total	0	(37,500)
	Total Agency/Department			
	All Funds			(37,500)
	GENERAL FUND			(37,500)

	HTS COMMISSION - REGULATION 0150			
			2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenditures for rent, security, employee training and professional services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(12,000)
		Total	0	(12,000)
nitiative:	Reduces funding by decreasing the hours of one Senior Paralegal position and making the position part-time. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(37,550)
		Total	0	(37,550)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(37,550)
	All Other			(12,000)
		Total	0	(49,550)
	Total Agency/Department			
	All Funds			(49,550)

		2019-20	2020-21
nitiative: Increases allocation due to the cost of indigent legal services.			
OTHER SPECIAL REVENUE FUNDS			
All Other			2,635,396
	Total	0	2,635,396
		2019-20	2020-21
Summary - OTHER SPECIAL REVENUE FUNDS			
All Other			2,635,396
	Total	0	2,635,396
Total Agency/Department			
All Funds			2,635,396
OTHER SPECIAL REVENUE FUNDS			2,635,396

			2019-20	2020-21
Initiative:	Reduces funding by deferring planned maintenance activities at department-owned facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(16.270)
				(16,379)
		Total	0	(16,379)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(16,379)
		Total	0	(16,379)
ENFORCEM	ENT OPERATIONS - IF&W 0537			
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety. Personal Services costs have been identified as allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(6 002 877)
	Personal Services	Totol	0	(6,092,877)
		Total	U	(6,092,877)
			2019-20	2020-21
Summary -	GENERAL FUND			(0.000.077)
	Personal Services			(6,092,877)
		Total	0	(6,092,877)
FISHERIES /	AND HATCHERIES OPERATIONS 0535			
			2019-20	2020-21
Initiative:	Reduces funding by allocating fish hatchery expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND Capital Expenditures			(125,000)
	Capital Experiordites	Total	0	(125,000)
		TOLAI	0	(123,000)
			2019-20	2020-21
Summary -	GENERAL FUND			(105 000)
	Capital Expenditures	Total	0	(125,000)
		TOLAI	0	(125,000)
LICENSING	SERVICES - IF&W 0531			
Initiative:	Reduces funding by allocating online store transaction expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(6,000)
		Total	0	(6,000)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(6,000)
			0	

			2019-20	2020-21
itiative:	Reduces funding by allocating technology expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010-20	1020-21
	GENERAL FUND All Other			(55,173)
		Total	0	(55,173)
			2019-20	2020-21
Summary -	GENERAL FUND			(== (=0)
	All Other		0	(55,173)
		Total	0	(55,173)
UBLIC INF	ORMATION AND EDUCATION DIVISION OF 0729			
			2019-20	2020-21
Initiative:	Reduces funding by allocating printed material and educational material expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(26,865)
Initiative:	Reduces funding to align with projected actual expenses for out-of-state travel expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(26,865)
	GENERAL FUND			
	All Other			(9,303)
		Total	0	(9,303)
			2019-20	2020-21
Summary -	All Other			(36,168)
		 Total	0	(36,168)
	ID RESCUE 0538	TOLAI	0	(00,100)
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety. Personal Services costs have been identified as allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(143,129)
		Total	0	(143,129)
Summer	GENERAL FUND		2019-20	2020-21
Summary	Personal Services			(143,129)
		Total	0	(143,129)
	Total Agency/Department			
	All Funds			(6,474,726)

			0040.00	0000 04
tiative:	Reduces funding by managing position vacancies within available resources. This initiative the curtailments ordered in Financial Order 001152 F1.	e relates to	2019-20	2020-21
	GENERAL FUND			
	Personal Services			(100,000)
		Total	0	(100,000)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(100,000)
		Total	0	(100,000)
JDICIAL -	DEBT SERVICE Z097			
nitiative:	Reduces funding to reflect projected actual expenses for one-time adjustment to the debt s account. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	ervice	2019-20	2020-21
	GENERAL FUND			
	GENERAL FUND All Other			(350,000)
		Total	0	(350,000)
	All Other	 Total	0 2019-20	,
Summary		Total		(350,000)
Summary -	All Other	Total Total Total		(350,000) 2020-21
Summary	All Other - GENERAL FUND All Other		2019-20	(350,000) 2020-21 (350,000)
Summary	All Other - GENERAL FUND All Other <u>Total Agency/Department</u>		2019-20	(350,000) 2020-21 (350,000) (350,000)
Summary	All Other - GENERAL FUND All Other		2019-20	(350,000) 2020-21 (350,000)

			2019-20	2020-21
Initiative:	Reduces funding to reflect projected actual expenses for indirect costs. This initiative relates to the			
	curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(49,701)
		Total	0	(49,701)
_			2019-20	2020-21
Summary	GENERAL FUND All Other			(49,701)
		Total	0	(49,701)
		Totai	0	(+0,701)
BLIND AND	VISUALLY IMPAIRED - DIVISION FOR THE 0126			
			2019-20	2020-21
Initiative:	Reduces funding to reflect projected actual expenses for rent. This initiative relates to the curtailments			
	ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(29,000)
		Total	0	(29,000)
Initiative:	Reduces funding by freezing one vacant Rehabilitation Counselor I position and one vacant Orientation			
	& Mobility Instructor for the Blind position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(124,006)
		Total	0	(124,006)
			2040-20	2020.24
Summarv	GENERAL FUND		2019-20	2020-21
	Personal Services			(124,006)
	All Other			(29,000)
		Total	0	(153,006)
MPLOYME	NT SERVICES ACTIVITY 0852			
Initiation			2019-20	2020-21
Initiative:	Reduces funding by shifting operational expenses for the CareerCenter and Apprenticeship programs to allowable federal funding sources. This initiative relates to the curtailments ordered in Financial			
	Order 001152 F1.			
	GENERAL FUND			
	All Other			(18,730)
		Total	0	(18,730)
Initiative:	Reduces funding by allocating the costs for 5 positions to allowable federal funding sources. This			. ,
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(78,454)
		Total	0	(78,454)
				/
_			2019-20	2020-21
Summary	GENERAL FUND			(70 454)
	Personal Services All Other			(78,454) (18,730)
		Total	0	(97,184)

			2019-20	2020-21
nitiative:	Reduces funding by managing professional services expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(10)
	All Other			(16,003)
nitiative:	Reduces funding by freezing one vacant Office Specialist position through the end of the third quarter of fiscal year 2020-2021. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(16,003)
	GENERAL FUND			
	Personal Services			(27,255)
		Total	0	(27,255)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(27,255)
	All Other	Total	0	(16,003)
	N AND ENFORCEMENT 0159	iotai	U	(70,200)
COLATIC	NAND ENFORCEMENT 0137			
			2019-20	2020-21
Initiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			<i>///</i>
	All Other			(14,000)
Initiative:	Reduces funding by allocating the costs for 2 positions to other allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(14,000)
	GENERAL FUND			
	Personal Services			(83,984)
		Total	0	(83,984)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(83,984)
	All Other	Total	0	(14,000)
		TULAI	0	(37,304)
	TION SERVICES 0799			
Initiative:	Reduces funding to reflect projected actual expenses for rent. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(54,000)
		Total	0	(54,000)
			2040.00	2022.04
Summarv -	GENERAL FUND		2019-20	2020-21
· ····· J	All Other			(54,000)

GENERAL FUND

VORKFORC	E RESEARCH Z164			
Initiative:	Reduces funding by shifting operational expenses to allowable federal funding sources. This initiative		2019-20	2020-21
innanve.	relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(34,841)
		Total	0	(34,841)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(34,841)
		Total	0	(34,841)
	Total Agency/Department			
	All Funds			(529,974)

(529,974)

			2019-20	2020-21
Initiative:	Reduces funding by freezing various positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010-20	1010-11
	GENERAL FUND			
	Personal Services			(111,000)
		Total	0	(111,000)
Initiative:	Reduces funding to various All Other categories to reflect expected expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(95,686)
		Total	0	(95,686)
			2019-20	2020-21
Summary ·	- GENERAL FUND			
	Personal Services			(111,000)
	All Other			(95,686)
		Total	0	(206,686)
	T de la como de contra de la como de			
	Total Agency/Department			
	All Funds			(206,686)
	GENERAL FUND			(206,686)
Initiative:	Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
-------------	--	-----------	----------------	---------------
	GENERAL FUND			
	Personal Services			(28,491)
		Total	0	(28,491)
			2019-20	2020-21
Summary	- GENERAL FUND Personal Services			(28,491)
		Total	0	(28,491)
	F PUBLIC HEALTH Z154	Total		(==, ==)
JUREAU U	- FUDLIG HEALIN 2134			
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(124,853)
		Total	0	(124,853)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(124,853)
		Total	0	(124,853)
MARINE PA	ATROL - BUREAU OF 0029			
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(4.0.40, 400)
	Personal Services			(1,940,493)
		Total	0	(1,940,493)
			2019-20	2020-21
Summary	- GENERAL FUND		2019-20	
Summary	- GENERAL FUND Personal Services			(1,940,493)
Summary		 Total	2019-20	
Summary	Personal Services	 Total		(1,940,493)
Summary		Total		(1,940,493)

ARITIME A	ACADEMY - OPERATIONS 0035			
nitiative:	Reduces funding by managing operating expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(92,141)
		Total	0	(92,141)
			2019-20	2020-21
Summary -	- GENERAL FUND All Other			(92,141)
		Total	0	(92,141)
	Total Agency/Department			
	All Funds			(92,141)
	GENERAL FUND			(92,141)

GENERAL FUND

AINE STAT	E MUSEUM 0180			
			2019-20	2020-21
nitiative:	Reduces funding by managing supplies expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(3,055)
		Total	0	(3,055)
			2019-20	2020-21
Summary -	GENERAL FUND			(2.055)
	All Other			(3,055)
		Total	0	(3,055)
	Total Agency/Department			
	All Funds			(3,055)

(3,055)

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itiative:				
	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(464,809)
		Total	0	(464,809)
•			2019-20	2020-21
Summary -	• GENERAL FUND Personal Services			(464,809)
		Total	0	(464,809)
OMPUTER	CRIMES 0048			
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services		0	(256,106)
Initiative:	Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	U	(256,106)
	GENERAL FUND			(05.040)
	Personal Services		0	(35,843)
		Total	0	(35,843)
			2019-20	2020-21
Summary	- GENERAL FUND Personal Services			(291,949)
		Total	0	(291,949)
RIMINAL J	USTICE ACADEMY 0290			
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(25,000)
		Total	0	(25,000)
Initiative:	Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	·	(20,000)
	GENERAL FUND			
	GENERAL FUND All Other			(45,000)
Initiative:		Total	0	(45,000) (45,000)
	All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	(45,000)
	All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	_		(45,000)
	All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	(45,000)
Initiative:	All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	_		(45,000)
Initiative:	All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	_	0	(45,000) (30,000) (30,000)

nitiative:	Reduces funding by allocating rent expense for Ellsworth to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(40,434)
		Total	0	(40,434)
Initiative:	Reduces funding to reflect projected actual expenses for state vehicles. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(16,043)
nitiative:	Reduces funding to reflect projected actual expenses for professional services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(16,043)
	GENERAL FUND			(400,000)
	All Other	<u> </u>		(190,000)
Initiative:	Reduces funding by allocating janitorial service expenses for Kennebunk and Ellsworth to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(190,000)
	GENERAL FUND			(16, 100)
	All Other	Total	0	(16,188)
Initiative:	Reduces funding by allocating expenses for portable radios to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	TOLAI	Ū	(10,100)
	GENERAL FUND All Other			(14,721)
		Total	0	(14,721)
Initiative:	Reduces funding to reflect projected actual expenses for rents. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(136,000)
Initiative:	Reduces funding by allocating in-state travel expenses to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(136,000)
	GENERAL FUND			
	All Other			(7,500)
Initiative:	Reduces funding by allocating rent expense for Machias to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(7,500)
	GENERAL FUND			
	All Other	Tot-1	^	(7,237)
Initiative:	Reduces funding by allocating repairs expense to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(7,237)
	GENERAL FUND All Other			(4.000)
		Total	0	(4,000)
Initiative:	Reduces funding by allocating expenses for network security cameras and sensors to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	TULAI	U	(4,000)
	GENERAL FUND			
	All Other			(8,984)
		Total	0	(8,984)

Initiative:	Reduces funding to reflect projected actual expenses for professional convises. This initiative relates to		2019-20	2020-21
initiative.	Reduces funding to reflect projected actual expenses for professional services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(50,000)
		Total	0	(50,000)
Initiative:	Reduces funding by eliminating 41 land lines. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(10,409)
		Total	0	(10,409)
Initiative:	Reduces funding by allocating employee training expense to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Iotai	Ŭ	(10,100)
	GENERAL FUND			(500)
	All Other		0	(500)
Initiative:	Reduces funding by allocating mobile radios to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(500)
	GENERAL FUND			
	All Other			(46,266)
		Total	0	(46,266)
Initiative:	Reduces funding by allocating rental expense for Kennebec to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(37,788)
Initiative:	Reduces funding to reflect projected actual operating expenses. This initiative relates to the	Total	0	(37,788)
	curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(50,000)
		Total	0	(50,000)
			2019-20	2020-21
Summary -	GENERAL FUND All Other			(636,070)
		Total	0	(636,070)
MERGENC	Y MEDICAL SERVICES 0485	Total		(000,010)
			2019-20	2020-21
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
				(168,394)
	Personal Services			(100,394)
	Personal Services	Total	0	(168,394)
Summeri		Total	0 2019-20	
Summary -	Personal Services GENERAL FUND Personal Services	Total		(168,394)

the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Intative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety personal Services GENERAL FUND Personal Services (274.860) Total (274.860) Total (274.860) 2019-20 2020-21 mmary - GENERAL FUND Personal Services (314.904) Total (314.904) Total (314.904) 2019-20 2020-21 mmary - GENERAL FUND Personal Services (314.904) Total (314.904) 2019-20 2020-21 mmary - GENERAL FUND Personal Services (314.904) 2019-20 2020-21 mmary - GENERAL FUND Personal Services (314.904) 2019-20 2020-21 mmary - GENERAL FUND Personal Services (314.904) 2019-20 2020-21 mmary - GENERAL FUND Personal Services (314.904) 2019-20 2020-21 mmary - GENERAL FUND (314.904) (E MARS	HAL - OFFICE OF 0327			
titative: Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services GENERAL FUND Personal Services (274.860) Total (274.860) 2019-20 (2020-21 (2				2019-20	2020-21
Personal Services (40,044) Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public haad frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 0 (40,044) GENERAL FUND Total 0 (274,860) Personal Services (274,860) (274,860) Summary - GENERAL FUND 10 (274,860) Personal Services (314,904) (314,904) Total 0 (314,904) Total 0 (314,904) CENSING AND ENFORCEMENT - PUBLIC SAFETY 0712 10 (314,904) Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Prosonal Services costs identified as an altowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 2020-21 Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Prosonal Services costs identified as an altowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 2020-21 GENERAL FUND (95,000) (95,000) (95,000) (95,000) (95,000) (95,000) (95,000) <td>nitiative:</td> <td></td> <td></td> <td></td> <td></td>	nitiative:				
Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Summary - GENERAL FUND Personal Services (274,860) Total 0 (274,860) 2019-20 2020-21 2019-20 2020-21 (314,904) Total 0 (314,904) Total 0 (314,904) Total 0 (314,904) Total 0 (314,904) Total 0 (314,904) Total 0 (314,904) Total 0 (314,904) Total 0 (314,904) Total 0 (314,904) Total 0 (314,904) Total 0 (314,904) Total 0 (314,904) Total 0 (314,904) (314,904) Total 0 (314,904) (314,904) Total 0 (314,904) (314,904) (314,904) Total 0 (314,904) (314,904) (314,904) (314,904) Total 0 (314,904) (314,904) (314,904) (314,904) (314,904) (314,904) (314,904) Total 0 (314,904) (314,9		GENERAL FUND			
Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Summary - GENERAL FUND Personal Services CENERAL FUND PERSONAL		Personal Services			(40,044)
Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services (274.860) Total 0 (274.860) 2019-20 2020-21 2019-20 2020-21 Total 0 (314.904) Total 0 (314.904) Total 0 (314.904) Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services (95.990) Total 0 (95.990) Total 0 (95.990) Personal Services (95.990)			Total	0	(40,044)
Personal Services (274,860) Total 0 (274,860) Summary - GENERAL FUND 2019-20 2020-21 Personal Services (314,904) (314,904) Total 0 (314,904) IDEENSING AND ENFORCEMENT - PUBLIC SAFETY 0712 2019-20 2020-21 Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 2020-21 GENERAL FUND (95,090) 70tal 0 (95,090) Total 0 (95,090) (95,090) (95,090) Summary - GENERAL FUND (95,090) (95,090) (95,090) Personal Services (95,090) (95,090) (95,090)	Initiative:	Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked			
Total 0 (274,860) Summary - GENERAL FUND 2019-20 2020-21 Personal Services (314,904) (314,904) Total 0 (314,904) IDEENSING AND ENFORCEMENT - PUBLIC SAFETY 0712 2019-20 2020-21 Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 2020-21 GENERAL FUND Personal Services (95,090) (95,090) 0 (95,090) Summary - GENERAL FUND Personal Services (95,090) 2020-21 (95,090)		GENERAL FUND			
Summary - GENERAL FUND Personal Services 2019-20 2020-21 Identification (314,904) (314,904) Total 0 (314,904) IDENSING AND ENFORCEMENT - PUBLIC SAFETY 0712 2019-20 2020-21 Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 2020-21 GENERAL FUND Personal Services (95,000) (95,000) (95,000) Total 0 (95,000) (95,000) Summary - GENERAL FUND Personal Services (95,000) (95,000)		Personal Services			(274,860)
Summary - GENERAL FUND 0 (314,904) Total 0 (314,904) IDEENSING AND ENFORCEMENT - PUBLIC SAFETY 0712 2019-20 2020-21 Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 2020-21 GENERAL FUND Personal Services (95,090) 10 (95,090) Total 0 (95,090) Summary - GENERAL FUND Personal Services (95,090) 2019-20 2020-21			Total	0	(274,860)
Personal Services (314,904) Total 0 (314,904) INCENSING AND ENFORCEMENT - PUBLIC SAFETY 0712 2019-20 2020-21 Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 2020-21 GENERAL FUND (95,090) (95,090) (95,090) Personal Services (95,090) 2019-20 2020-21 Summary - GENERAL FUND (95,090) (95,090) (95,090)				2019-20	2020-21
Total 0 (314,904) ICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712 Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 2020-21 GENERAL FUND Personal Services (95,090) (95,090) Total 0 (95,090) (95,090) Summary - GENERAL FUND (95,090) (95,090) (95,090) Personal Services (95,090) (95,090) (95,090)	Summary	- GENERAL FUND			
ICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712 Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Summary - GENERAL FUND Personal Services (95,090) Personal Services (95		Personal Services			(314,904)
Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 2020-21 GENERAL FUND Personal Services (95,090) (95,090) Total 0 (95,090) Summary - GENERAL FUND Personal Services (95,090) (95,090)			Total	0	(314,904)
Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services (95,090) Total 0 (95,090) Summary - GENERAL FUND Personal Services (95,090) (95,090) (95,090) (95,090) (95,090) (95,090) (95,090) (95,090) (95,090)	ICENSING	AND ENFORCEMENT - PUBLIC SAFETY 0712			
Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND (95,090) Total 0 (95,090) Summary - GENERAL FUND 2019-20 2020-21 Personal Services (95,090) (95,090)				2019-20	2020-21
Personal Services (95,090) Total 0 (95,090) Summary - GENERAL FUND Personal Services 2019-20 2020-21	Initiative:	Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked			
Total 0 (95,090) Summary - GENERAL FUND 2019-20 2020-21 Personal Services (95,090) (95,090)		GENERAL FUND			
Summary - GENERAL FUND 2019-20 2020-21 Personal Services (95,090)		Personal Services			(95,090)
Summary - GENERAL FUND Personal Services (95,090)			Total	0	(95,090)
Personal Services (95,090)	_			2019-20	2020-21
Total 0 (95,090)	Summary				(95,090)
			Total	0	(95,090)

			2019-20	2020-21
itiative:	Reduces funding by minimizing costs for telephones and secure remote access through streamlining. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(44,961)
		Total	0	(44,961)
nitiative:	Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(37,336)
		Total	0	(37,336)
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(11,812,731)
		Total	0	(11,812,731)
nitiative:	Reduces funding by allocating expense for crime lab testing supplies to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(42,900)
		Total	0	(42,900)
			2019-20	2020-21
Summary	GENERAL FUND			
	Personal Services All Other			(11,850,067) (87,861)
		Total	0	(11,937,928)
	Total Agency/Department			
	All Funds			(14,009,144)
	GENERAL FUND			(14,009,144)

Initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total Total O General FUND All Other Total GENERAL FUND All Other Total GENERAL FUND All Other Total GENERAL FUND Capital Expenditures GENERAL FUND Capital Expenditures Total Capital Expenditures Capital Expenditures Total Capital Expenditures Total Capital Expenditures Capital					
relates to the cutalianents ordered in Financial Order 001152 FI. GENERAL FUND AI Other Total O GENERAL FUND GENERAL FUND AI Other Total O GENERAL FUND AI Other Total O GENERAL FUND AI Other Total O GENERAL FUND Capital Expenditures Total O CAPITAL CA	iative [.]	Reduces funding one-time by managing rent expenses within available resources. This initiative		2019-20	2020-21
All Other Ital Reduces funding one-time by managing staff training expanses within available resources. This mittative relates to the curtainments ordered in Financial Order 001152 F1. CENERAL FUND All Other Reduces funding one-time by defining planned contractors for the digital archive scanning project. This initiative relates to the curtainments ordered in Financial Order 001152 F1. CENERAL FUND All Other Reduces funding one-time to align allocation with projected actual expanses for out-of-state travel. This initiative relates to the curtainments ordered in Financial Order 001152 F1. CENERAL FUND All Other Reduces funding one-time to reflect projected actual expanses for out-of-state travel. This initiative relates to the curtainments ordered in Financial Order 001152 F1. CENERAL FUND All Other Reduces funding one-time to reflect projected actual expanses for state vehicle Capital Expenditures Reduces funding one-time to align allocation with projected actual expanses for state vehicle Capital Expenditures Reduces funding one-time to align allocation with projected actual expanses for state vehicle Capital Expenditures Reduces funding one-time to align allocation with projected actual expanses for state vehicle Capital Expenditures Reduces funding one-time to align allocation with projected actual expanses for state vehicle Capital Expenditures Reduces funding one-time to align allocation with projected actual expanses for state vehicle Capital Expenditures Reduces funding one-time to align allocation with projected actual expanses for state vehicle Capital Expenditures Reduces funding one-time to align allocation with projected actual expanses for state vehicle Capital Expenditures Reduces funding one-time to align allocation with projected actual expanses for state vehicle Reduces funding one-time to align allocation with projected actual expanses for state vehicle Reduces funding one-time to align allocation with projected actual expanses Reduces funding one-time to align allocation with projec					
Total 0 Initiative relates to the curtainments ordered in Financial Order 001152 F1. Total 0 GENERAL FUND All Other Total 0 Ministative relates to the curtainments ordered in Financial Order 001152 F1. Total 0 GENERAL FUND All Other Total 0 Ministative relates to the curtainments ordered in Financial Order 001152 F1. Total 0 GENERAL FUND All Other Total 0 0 Ministative relates to the curtainments ordered in Financial Order 001152 F1. Total 0 GENERAL FUND All Other Total 0 0 Ministative relates to the curtainments ordered in Financial Order 001152 F1. Total 0 GENERAL FUND All Other Total 0 0 GENERAL FUN		GENERAL FUND			
Initiative: Reduces funding one-time by managing staff training sequences within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total O GENERAL FUND All Other Total O GENERAL FUND All Other Total O GENERAL FUND Capital Expenditures Centered for out-of-state travel. This initiative relates to the curtailment's ordered in Financial Order 001152 F1. GENERAL FUND All Other Total O GENERAL FUND Centered for out-of-state travel. This initiative relates to the curtailment's ordered in Financial Order 001152 F1. GENERAL FUND All Other Total O GENERAL FUND Centered for out-of-state travel. Total O GENERAL FUND Capital Expenditures Total O GENERAL FUND All Other Total O GENERAL FUND Capital Expenditures Cap		All Other			(58,000)
All Other Total O Concerning project This initiative relates to the outsilments ordered in Financial Order 001152 F1. CENERAL FUND All Other CENERAL FUND All Other Total O CENERAL FUND All Other Total O CENERAL FUND Capital Expenditures CENERAL FUND CAPITAL CAPITAL CAPITAL CAPITAL CAPITAL CAPITAL CAPITAL CENERAL FUND CAPITAL CAPITAL CAPITAL CAPITAL CAPITAL CENERAL FUND CAPITAL CAPITAL CAPITAL CAPITAL CAPITAL CAPITAL CENERAL FUND CAPITAL CAPITAL CAPITAL CAPITAL CAPITAL CAPITAL CENERAL FUND CAPITAL	iative:		Total	0	(58,000)
Initiative: Reduces funding one-time by deferring planned contractors for the digital archive scanning project. Initiative: This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Initiative: Reduces funding one-time to align allocation with projected actual expenses for out-of-state travel. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Initiative: Reduces funding one-time to reflect projected actual expenses for map cases and racks. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND Capital Expenditures Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle of the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND Capital Expenditures Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle of the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle of the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Capital Expenditures Initiative: Reduces funding the trace of the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Capital Expenditures Initiative: Reduces funding by freezing one vacant Electors Coordinator position and one vacant Customer Responsentive Specialistic - Electors position for the remainder of FV21. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 2019-20 Z019-20		GENERAL FUND			
Initiative: Reduces funding one-time by deferring planned contractors for the digital archive scanning project. This initiative relates to the curalilments ordered in Financial Order 001152 F1. GENERAL FUND All Other Initiative: Reduces funding one-time to align allocation with projected actual expenses for out-of-state travel. Total GENERAL FUND All Other Initiative: Reduces funding one-time to reflect projected actual expenses for map cases and racks. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle operations. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND Capital Expenditures Total 0 Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle operations. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 Summary - GENERAL FUND All Other Capital Expenditures Total 0 INITIATIVE SERVICES AND CORPORATIONS 0682 INITIATIVE SERVICES AND CORPORATIONS 0682 INITIATIVE Reduces funding by freezing one vacent Elections Coordinator position and one vacent Customer Respensentative Spacialist - Elections position for for enaminator of FY21. This initiative relates to the curtaliments ordered in Financial Order 07 F22. This initiative relates to the curtaliments ordered in Financial Order 07 F22. This initiative relates to the curtaliments ordered in Financial Order 07 F22. This initiative relates to the curtaliments ordered in Financial Order 07 F22. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 2019-2		All Other			(2,000)
All Other Total Tota Tota Tota Tota Tota Tota Tota Tota	iative:		Total	0	(2,000)
All Other Total Tota Tota Tota Tota Tota Tota Tota Tota		GENERAL FUND			
Initiative: Reduces funding one-time to align allocation with projected actual expenses for out-of-state travel. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Initiative: Reduces funding one-time to reflect projected actual expenses for map cases and racks. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND Capital Expenditures Reduces funding one-time to align allocation with projected actual expenses for state vehicle operations. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND Capital Expenditures Reduces funding one-time to align allocation with projected actual expenses for state vehicle operations. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Capital Expenditures Total 0 Summary - GENERAL FUND All Other Capital Expenditures Total 0 SUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692 Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FV21. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 2019-20 Summary - GENERAL FUND Personal Services Total 0 Capital Expenditures Capital Expenditures 0 Capital Expenditures 0					(30,000)
This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Initiative: Reduces funding one-time to reflect projected actual expenses for map cases and racks. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Capital Expenditures Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle GENERAL FUND All Other Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle GENERAL FUND All Other GENERAL FUND All Other Summary - GENERAL FUND All Other Capital Expenditures Total 0 2019-20 Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FV21. This initiative relates to the Customer of FV21. This ini			Total	0	(30,000)
All Other Total To	iative:				
Initiative: Reduces funding one-time to reflect projected actual expenses for map cases and racks. This initiative relates to the curtalments ordered in Financial Order 001152 F1. GENERAL FUND Capital Expenditures Total 0 Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle operations. This initiative relates to the curtalments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 Summary - GENERAL FUND All Other Total 0 Summary - GENERAL FUND All Other Capital Expenditures Total 0 Summary - GENERAL FUND All Other Capital Expenditures Capital Expenditure Capital Capit					(2,000)
Initiative: Reduces funding one-time to reflect projected actual expenses for map cases and racks. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND Capital Expenditures Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle operations. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Capital Expenditures Total 0 2019-20 Summary - GENERAL FUND All Other Capital Expenditures Total 0 2019-20 Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Socialist - Elections position for the remainder of FY21. This initiative relates to the curtaliments ordered in Financial Order 001152 F1. GENERAL FUND All Other Capital Expenditures Capital Expenditure Capit		All Other		0	(3,000)
Capital Expenditures Total 0 Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle operations. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 0 GENERAL FUND All Other Total 0 Summary - GENERAL FUND Provide actual expension for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 Summary - GENERAL FUND Personal Services Total 0 Summary - GENERAL FUND Personal Services Total 0 Summary - GENERAL FUND Total 0 Summary - GENERAL FUND Total 0 Parsonal Services Total 0 Support 0 2019-20	iative:		TOLAI	0	(3,000)
Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle operations. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-2					<i></i>
Initiative: Reduces funding one-time to align allocation with projected actual expenses for state vehicle operations. This initiative relates to the curtallments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 2019-20 2019-20 2019-20 2019-20 2019-20 Commary - GENERAL FUND All Other Total 0 UREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692 INITiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtallments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 2019-20 2		Capital Expenditures			(90,969)
All Other Total To	iative:		Total	0	(90,969)
Total 0 Summary - GENERAL FUND All Other Capital Expenditures Total 0 Total 0 SUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692 2019-20 Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 GENERAL FUND Personal Services Total 0 Total 0 2019-20 Summary - GENERAL FUND Total 0 Personal Services Total 0 Summary - GENERAL FUND 0 2019-20		GENERAL FUND			
Summary - GENERAL FUND All Other Capital Expenditures Total 0 Total 0 SURRAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692 2019-20 Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 GENERAL FUND Personal Services Total 0 Summary - GENERAL FUND 0 2019-20 Summary - GENERAL FUND 0 2019-20		All Other			(6,000)
Summary - GENERAL FUND All Other Capital Expenditures Total Total 0 RUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692 2019-20 Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 GENERAL FUND Personal Services Total 0 Summary - GENERAL FUND 0 Summary - GENERAL FUND 2019-20			Total	0	(6,000)
All Other Capital Expenditures Total 0 SUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692 Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 GENERAL FUND Personal Services Total 0 2019-20 Summary - GENERAL FUND				2019-20	2020-21
Total 0 SUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692 2019-20 Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1. 2019-20 GENERAL FUND Personal Services Total 0 Summary - GENERAL FUND 2019-20	nmary -				(99,000)
SUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692 Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 2019-20 2019-20 2019-20 2019-20 2019-20		Capital Expenditures			(90,969)
Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 2019-20 2019-20 Summary - GENERAL FUND			Total	0	(189,969)
Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 2019-20 Summary - GENERAL FUND	EAU OF	ADMINISTRATIVE SERVICES AND CORPORATIONS 0692			
Initiative: Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 2019-20 Summary - GENERAL FUND 2019-20				2019-20	2020-21
Personal Services 0 Total 0 Summary - GENERAL FUND 2019-20	iative:	Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the		2010-20	2020-21
Total 0 2019-20		GENERAL FUND			
2019-20 Summary - GENERAL FUND		Personal Services			(123,687)
Summary - GENERAL FUND			Total	0	(123,687)
-				2019-20	2020-21
	nmary -				(123,687)
Total 0				0	(123,687)

Total Agency/Department

All Funds GENERAL FUND

(313,656) (313,656)

	ATION - TREASURY 0022			
Initiative:	Reduces funding to align with projected actual expenses for banking contract services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(218,934)
		Total	0	(218,934)
		, otal		(,,
			2019-20	2020-21
Summary	- GENERAL FUND All Other			(218,934)
		Total	0	(218,934)
		Total	0	(218,934)
DISPROPO	RTIONATE TAX BURDEN FUND 0472			
			2019-20	2020-21
Initiative:	Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for fiscal years 2019-20 and 2020-21.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other			1,960,541
		Total	0	1,960,541
•			2019-20	2020-21
Summary	- OTHER SPECIAL REVENUE FUNDS All Other			1,960,541
		Total	0	1,960,541
STATE MI	JNICIPAL REVENUE SHARING 0020	Total		.,000,011
STATE - MIC	JNICIFAL REVENUE SHARING 0020			
			2019-20	2020-21
Initiative:	Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for fiscal years 2019-20 and 2020-21.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other			(20,190,003)
		Total	0	(20,190,003)
			2019-20	2020-21
Summary	- OTHER SPECIAL REVENUE FUNDS			
-	All Other	_		(20,190,003)
		Total	0	(20,190,003)
	Total Agency/Department			
	All Funds			(18,448,396)
	GENERAL FUND			(18,448,396) (218,934)
				(19 220 462)

GENERAL FUND	
OTHER SPECIAL REVENUE FU	JNDS

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(18,229,462)

GENERAL FUND

DUCATION	NAL & GENERAL ACTIVITIES - UMS 0031			
			2019-20	2020-21
itiative:	Reduces general and administrative expenditures across the University of Maine System. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(2,248,990)
		Total	0	(2,248,990)
			2019-20	2020-21
ımmary	- GENERAL FUND All Other			(2,248,990)
		Total	0	(2,248,990)
	Total Agenov/Department			
	Total Agency/Department			
	All Funds			(2,248,990)

(2,248,990)

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