

**CORONAVIRUS RELIEF FUND (CRF)**

Monday, November 9, 2020

Coronavirus Relief Funds (CRF) Allotted by Financial Order							
Financial Order Number	Department	Program Code	Program	Financial Order Allotment (FY 2019-20)	Financial Order Allotment (FY 2020-21)	Notes	
CV0010FO	DEF	0108-90	Military Training and Operations	\$ 191,365		Provides reimbursement for the costs of 64 Maine National Guard service members being called to State Active Duty (SAD) to conduct missions in direct response to the public health emergency caused by COVID-19 between March 19, 2020 and April 18, 2020.	
CV0013FO	PUS	0048-01	Computer Crimes	\$ 165,000			
CV0013FO	PUS	0101-01	Capitol Police	\$ 298,000		Provides funds for payroll for those Department of Public Safety employees identified as being substantially dedicated to mitigating or responding to the COVID-19 public health emergency	
CV0013FO	PUS	0291-01	State Police	\$ 11,540,000			
CV0013FO	PUS	0327-01	State Fire Marshall	\$ 1,258,000			
CV0013FO	PUS	0329-01	Motor Vehicle Inspection	\$ 48,000			
CV0013FO	PUS	0485-01	Emergency Medical Services	\$ 112,000			
CV0013FO	PUS	0546-01	Traffic Safety Division	\$ 315,000			
CV0013FO	PUS	0712-01	Licensing and Enforcement - Public Safety	\$ 62,000			
CV0013FO	PUS	0715-01	Traffic Safety - Commercial Vehicle Enforcement	\$ 1,350,000			
CV0013FO	PUS	Z021-01	Consolidated Emergency Communications Fund	\$ 1,852,000			
CV0020FO	COR	0124-01	Adult Community Corrections	\$ 2,333			These funds will be used to offset the DOC's increase in personal services costs associated with the coronavirus. Correctional staff are receiving hazard pay while working at a correctional facility due to the increased risk of exposure to the coronavirus
CV0020FO	COR	0141-01	Department of Corrections	\$ 2,273			
CV0020FO	COR	0892-01	Community Corrections - Juvenile	\$ 441			
CV0020FO	COR	0144-01	Maine State Prison	\$ 655,334			
CV0020FO	COR	Z155-01	Bolduc Correctional Facility	\$ 112,009			
CV0020FO	COR	0162-01	Maine Correctional Center	\$ 588,926			
CV0020FO	COR	0857-01	Mountain View Correctional Facility	\$ 359,551			
CV0020FO	COR	0163-01	Long Creek Youth Development Center	\$ 304,323			
CV0021FO	COR	0124-01	Adult Community Corrections	\$ 65,436			
CV0021FO	COR	0141-01	Department of Corrections	\$ 22,316			
CV0021FO	COR	0892-01	Community Corrections - Juvenile	\$ 19,520		These funds will be used to offset the DOC's increase personal services and all other costs associated with the coronavirus. Department employees assisted the Department of Labor by answering phones. The Department opened temporary daycares to allow employees to continue to work and manufactured personal protective equipment for employees to ensure a safe working environment during the pandemic.	
CV0021FO	COR	Z166-01	Corrections - Industries	\$ 11,540			
CV0021FO	COR	Z177-01	Corrections - Food	\$ 130,000			
CV0021FO	COR	0144-01	Maine State Prison	\$ 144,194			
CV0021FO	COR	Z155-01	Bolduc Correctional Facility	\$ 178			
CV0021FO	COR	0162-01	Maine Correctional Center	\$ 82,145			
CV0021FO	COR	0857-01	Mountain View Correctional Facility	\$ 51,500			
CV0021FO	COR	0163-01	Long Creek Youth Development Center	\$ 26,178			
CV0023FO	HUM	0142-01	DHHS Central Operations	\$ 331,720			Provides funds for public service announcements regarding the reopening of state services and for temporary staffing positions which are needed to assist with the mitigation and treatment of COVID-19
CV0026FO	HUM	0129-01	Office of MaineCare Services	\$ 1,219			Provides funding for hazard pay for crisis workers in the Office of Aging and Disability Aging Services, clinical social workers and the Long Creek Youth Center and Public Health Nurses
CV0026FO	HUM	0140-01	Office of Aging and Disability Services Central Office	\$ 1,219			
CV0026FO	HUM	0143-01	Maine Center for Disease Control and Prevention	\$ 82,798			
CV0026FO	HUM	0191-01	Maternal and Child Health	\$ 33,264			
CV0026FO	HUM	0204-01	Special Children Services	\$ 9,879			
CV0026FO	HUM	Z036-01	Division of Licensing and Certification	\$ 5,588			
CV0026FO	HUM	Z206-07	Bureau of Children Special Needs	\$ 6,417			
CV0026FO	HUM	Z208-60	Developmental Services Community	\$ 28,877			
CV0026FO	HUM	Z216-01	Crisis Outreach Program	\$ 163,634			
CV0026FO	HUM	Z219-50	Riverview Psychiatric Center	\$ 667,267			
CV0026FO	HUM	Z220-10	Disproportionate Share - Riverview	\$ 382,863			
CV0026FO	HUM	Z222-25	DDPC 34B MRSA 1409	\$ 462,525			
CV0026FO	HUM	Z225-15	Disproportionate Share - DDPC	\$ 273,940			
CV0028FO	TRA	0330-55	Maintenance and Operations	\$ 107,710		Provides funding for the purchase of personal protective equipment and cleaning supplies necessary for the continued operations of Maine DOT during current health emergency	
CV0029FO	ADM	0056-01	Office of State Controller	\$ 5,000		Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being received for various departments that are processing hazard pay for public health and public safety employees.	
CV0030FO	LAB	0245-70	Unemployment Compensation Benefit account	\$ 270,000,000		Provides funding for unemployment benefits paid from the State's Unemployment Trust Fund for claimants who lost their employment due to COVID-19 pandemic	
CV0031FO	PUS	0088-01	Commissioner's Office	\$ 1,700		Provides funding for the purchase of supplies and equipment including, but not limited to, personal protective equipment, additional cleaning supplies, telework technology solutions and minor equipment.	
CV0031FO	PUS	0101-01	Capitol Police	\$ 200			
CV0031FO	PUS	0290-01	Maine Criminal Justice Academy	\$ 5,200			
CV0031FO	PUS	0291-01	State Police	\$ 34,900			
CV0031FO	PUS	0327-01	State Fire Marshall	\$ 1,500			
CV0031FO	PUS	0388-01	Drug Enforcement Agency	\$ 3,300			
CV0031FO	PUS	0457-01	Highway Safety - DPS	\$ 950			
CV0031FO	PUS	0485-01	Emergency Medical Services	\$ 1,150			
CV0031FO	PUS	Z021-01	Consolidated Emergency Communications Fund	\$ 1,100			
CV0032FO	ADM	0080-01	Federal Assistance	\$ 92,221			
CV0032FO	ADM	0080-07	Building Operations	\$ 19,272		Hazard Pay for janitorial and postal services	

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CV0032FO	ADM	0004-01	BOP 0 Central Services	\$ 53,043		Hazard pay for janitorial and postal services
CV0032FO	ADM	0703-01	Central Fleet Management	\$ 1,068		
CV0033FO	LAB	0245-60	Employment Security Services	\$ 4,351,350		Provides funding for a portion of increased administrative costs due to unprecedented increase in volume of unemployment
CV0034FO	DEF	0841-10	Disaster Assistance - MEMA	\$ 60,000		Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-19 allowable expenditures
001035FO	HUM	0452-01	Office of Child and Family Services - District	\$ 12,825		
001035FO	HUM	Z036-01	Division of Licensing and Certification	\$ 148		
001035FO	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services	\$ 3,076		Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
001035FO	HUM	Z198-02	Bureau of Mental Health	\$ 8,149		
001035FO	HUM	Z20860	Developmental Services Community	\$ 1,445		
CV0037F1	ADM	0718-01	Office of the Commissioner DAFS	\$ -	\$ 473,560	Provides funding for contracted project manager to coordinate the state-wide reentry of state employees and the reopening of state office buildings to the public as well as ongoing facility and workforce development considerations. A second project manager and 2 business analysts will provide support, planning and coordination of CRF and COVID-19 funding
CV0038F1	ADM	0056-01	Office of State Controller	\$ -	\$ 28,000	Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being received for various departments that are processing hazard pay for public health and public safety employees.
CV0044F1	HUM	0129-01	Office of MaineCare Services		\$ 1,713	
CV0044F1	HUM	0140-01	Office of Aging and Disability Services Central Office		\$ 1,713	
CV0044F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 51,475	
CV0044F1	HUM	0191-01	Maternal and Child Health		\$ 5,766	
CV0044F1	HUM	0204-01	Special Children Services		\$ 1,073	
CV0044F1	HUM	Z036-01	Division of Licensing and Certification		\$ 7,851	
CV0044F1	HUM	Z206-07	Bureau of Children Special Needs		\$ 7,468	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0044F1	HUM	Z208-60	Developmental Services Community		\$ 33,608	
CV0044F1	HUM	Z216-01	Crisis Outreach Program		\$ 190,447	
CV0044F1	HUM	Z219-50	Riverview Psychiatric Center		\$ 776,602	
CV0044F1	HUM	Z220-10	Disproportionate Share - Riverview		\$ 445,599	
CV0044F1	HUM	Z222-25	DDPC 34B MRSA 1409		\$ 538,314	
CV0044F1	HUM	Z225-15	Disproportionate Share - DDPC		\$ 318,826	
CV0045F1	HUM	0142-01	DHHS-Central Operations		\$ 81,800	Provides funding for a contract with Atlantic Staffing to assist the department with short and long-term planning and developing goals and strategies for the procurement of personal protective equipment, securing procurement partnerships
CV0050F1	DEF	0841-10	Disaster Assistance - MEMA		\$ 1,250,000	Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-19 allowable expenditures
CV0056F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 13,000,000	Provides funding to municipalities and Tribal government as part of the 2020 Municipal COVID-19 Awareness Campaign. ("Keep Maine Healthy")
CV0058F1	LAB	0245-60	Employment Security Services		\$ 12,440,047	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented volume of unemployment claims as a result of the COVID-19 pandemic
CV0059F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 823,429	Provides funding for providers that offer support services to individuals in isolation or quarantine such as delivered meals, housing support, interpreter and cultural brokering services as part of the effort to help fight against the COVID-19
CV0063F1	HUM	0307-01	Office of Child and Family Services - Central		\$ 16,657	
CV0063F1	HUM	0452-01	Office of Child and Family Services - District		\$ 925,653	
CV0063F1	HUM	Z036-01	Division of Licensing and Certification		\$ 212,063	
CV0063F1	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services		\$ 23,770	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0063F1	HUM	Z198-02	Bureau of Mental Health		\$ 77,388	
CV0063F1	HUM	Z206-07	Bureau of Children Special Needs		\$ 321	
CV0063F1	HUM	Z208-60	Developmental Services Community		\$ 13,419	
CV0066F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ 165,310,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom-based instruction.
CV0067F1	ADM	0004-01	BOP 0 Central Services		\$ 6,400	Provides funds for contracted services for a temporary position to assist in receiving, storing, and distributing personal protective equipment across all of state government.
CV0068F1	ADM	0004-01	BOP 0 Central Services		\$ 20,000	Provides funds for a new inventory management system for the Central Warehouse responsible for receiving, storing and distributing personal protective equipment for all of state government.
CV0069F1	ADM	0004-01	BOP 0 Central Services		\$ 312,173	Provides funds to establish a new warehouse space, increase staff and purchase a truck to expand the capacity of the Central Warehouse due to additional responsibilities for receiving, storing and distributing personal protective equipment for all of state government
CV0070F1	ADM	0080-01	Federal Assistance		\$ 33,111	
CV0070F1	ADM	0080-07	Building Operations		\$ 6,133	Provides funds for hazard pay for janitorial and postal services
CV0070F1	ADM	0004-01	BOP 0 Central Services		\$ 19,090	
CV0071F1	ECC	0995-01	Innovation - Office of		\$ 500,000	Provides funds for a software application that provides a 14 day symptom tracking and quarantine feature.
CV007501	HUM	0563-01	Child Care Development Fund		\$ 8,427,250	Provides funds to child care providers to adjust their facilities for health and safety precautions required due to COVID-19
CV007901	LAB	0245-60	Employment Security Services		\$ 185,000	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented volume of unemployment claims as a result of the COVID-19 pandemic
CV008201	HOV	0442-05	Maine State Housing Authority		\$ 5,000,000	Provides additional funding for COVID-19 Rent Relief Program
CV0083F1	ADM	0155-02	Information Systems		\$ 1,506,971	Provides funds for security upgrades necessary to address the increased number of employees working remotely as a result of COVID-19

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CV0085F1	EDU	Z081-95	Day Programming for School Age Children		\$ 25,000,000	Provides funds to support SAUs for alternative support and care for students during planned remote learning periods. Funds will be used for facility costs, staffing, meals, technology infrastructure, transportation services, supplies and materials and health and safety supplies.
CV0086F1	EXE	Z135-01	Office of Policy Innovation and the Future		\$ 48,000	Provides funding for contracted services in support of the Economic Recovery Committee.
CV0088F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 1,000,000	Provides funds for the Health Equity Improvement Initiative which supports community-based organization in implementing COVID-19 prevention, education and support plans to individuals from Black, Indigenous, Latino, Asian or New Mainer communities that are disproportionately impacted by COVID-19.
CV0089F1	TRA	0330-55	Maintenance and Operations		\$ 38,920	Provides funds for the purchase of personal protective equipment and cleaning supplies.
CV0090F1	ADM	Z234-01	Central Administrative Applications		\$ 130,000	Provides funding for paperless technology enhancements
CV0091F1	ECC	0587-01	Community Development		\$ 203,000,000	Provides funds economic recovery grants to Maine businesses and nonprofits.
CV0092F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ (145,543)	Transfers CRF funds to EUT for the purchase of 3 vans and PPE equipment
CV0092F1	EDU	0220-37	Education in the Unorganized Territory		\$ 145,543	
CV0094F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 1,200,000	Provides funds for additional COVID-19 test kits
CV0095F1	AGR	0393-02	Bureau of Agriculture		\$ 105,300	Provides funds for hazard pay for inspection services
CV0096F1	DEF	0841-10	Disaster Assistance - MEMA		\$ 8,277,747	Provides funds to reimburse DAFS - Procurement Services for 25% State match of its allowable expenditures under the Public Assistance Grant under COVID-19.
CV0099F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ 163,690,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom-based instruction.
CV010001	HOV	0442-05	Maine State Housing Authority		\$ 10,000,000	Provides additional funding for COVID-19 Rent Relief Program
CV0101F1	HUM	0129-01	Office of MaineCare Services		\$ (1,713)	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0101F1	HUM	0140-01	Office of Aging and Disability Services Central Office		\$ (1,713)	
CV0101F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 129,615	
CV0101F1	HUM	0191-01	Maternal and Child Health		\$ 32,230	
CV0101F1	HUM	0204-01	Special Children Services		\$ 13,908	
CV0101F1	HUM	0307-01	Office of Child and Family Services - Central		\$ (13,240)	
CV0101F1	HUM	0452-01	Office of Child and Family Services - District		\$ (25,535)	
CV0101F1	HUM	Z036-01	Division of Licensing and Certification		\$ (96,285)	
CV0101F1	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services		\$ 19,097	
CV0101F1	HUM	Z198-02	Bureau of Mental Health		\$ 127,929	
CV0101F1	HUM	Z206-07	Bureau of Children Special Needs		\$ 5,481	
CV0101F1	HUM	Z208-60	Developmental Services Community		\$ 6,942	
CV0101F1	HUM	Z216-01	Crisis Outreach Program		\$ (47,669)	
CV0101F1	HUM	Z219-50	Riverview Psychiatric Center		\$ 359,276	
CV0101F1	HUM	Z220-10	Disproportionate Share - Riverview		\$ 204,643	
CV0101F1	HUM	Z222-25	DDPC 34B MRSA 1409		\$ 171,270	
CV0101F1	HUM	Z225-15	Disproportionate Share - DDPC		\$ 108,630	
CV0102F1	HUM	0420-01	Long Term Care -Office of Aging and Disability Services		\$ 999,000	Provides funds to help ensure safety of residents from contracting infections for those who live in non-nursing home congregate settings.
CV0103F1	LAB	0245-60	Employment Security Services		\$ 2,840,000	Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations.
CV0104F1	MAR	Z154-65	Public Health Hazard Pay		\$ 2,693	Provides funds for hazard pay for inspection services
CV0104F1	MAR	0029-01	Bureau of Marine Patrol		\$ 2,288,523	Provides funds for public health and safety payroll costs
CV0104F1	MAR	Z154-65	Public Health Hazard Pay		\$ 163,981	
CV0107F1	PUS	0048-01	Computer Crimes		\$ 256,106	Provides funds for payroll for those Department of Public Safety employees identified as being substantially dedicated to mitigating or responding to the COVID-19 public health emergency
CV0107F1	PUS	0101-01	Capitol Police		\$ 464,809	
CV0107F1	PUS	0291-01	State Police		\$ 18,206,073	
CV0107F1	PUS	0327-01	State Fire Marshall		\$ 274,860	
CV0107F1	PUS	0329-01	Motor Vehicle Inspection		\$ 71,650	
CV0107F1	PUS	0485-01	Emergency Medical Services		\$ 168,394	
CV0107F1	PUS	0546-01	Traffic Safety Division		\$ 490,020	
CV0107F1	PUS	0712-01	Licensing and Enforcement - Public Safety		\$ 95,090	
CV0107F1	PUS	0715-01	Traffic Safety - Commercial Vehicle Enforcement		\$ 2,100,944	
CV0108F1	LAB	0245-70	Unemployment Compensation Benefit Account		\$ 25,000,000	
CV0109F1	AGR	0393-01	Bureau of Agriculture		\$ 1,063,351	Provides funds for public health and safety payroll costs
CV0109F1	AGR	0393-02	Bureau of Agriculture - Hazard Pay		\$ 130,793	
CV0109F1	AGR	0787-01	Certified Seed		\$ 203,912	
CV0109F1	AGR	Z221-33	Parks General Operations		\$ 3,300,091	
CV0109F1	AGR	Z221-43	Parks and Lands		\$ 52,071	
CV0109F1	AGR	Z224-85	Boating Facilities		\$ 91,440	
CV0109F1	AGR	Z232-53	Division of Forest Protection		\$ 2,811,952	
CV0109F1	AGR	Z233-52	Forest Research Management		\$ 541,915	
CV0109F1	AGR	Z239-22	Public Reserved Lands Management		\$ 128,581	
CV0110F1	COR	0124-01	Adult Community Corrections		\$ 6,563,337	

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CV0110F1	COR	0892-01	Community Corrections - Juvenile		\$ 4,013,752	Provides funds for payroll costs for those employees identified as being substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
CV0110F1	COR	0144-01	Maine State Prison		\$ 18,901,372	
CV0110F1	COR	Z155-01	Bolduc Correctional Facility		\$ 3,010,773	
CV0110F1	COR	0162-01	Maine Correctional Center		\$ 16,383,420	
CV0110F1	COR	0857-01	Mountain View Correctional Facility		\$ 9,436,196	
CV0110F1	COR	0163-01	Long Creek Youth Development Center		\$ 9,626,752	
CV0111F1	COR	0144-01	Maine State Prison		\$ 1,589,560	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Correctional staff are receiving hazard pay while working at a correctional facility due to the increased risk of exposure to the coronavirus.
CV0111F1	COR	Z155-01	Bolduc Correctional Facility		\$ 282,293	
CV0111F1	COR	0162-01	Maine Correctional Center		\$ 1,455,245	
CV0111F1	COR	0857-01	Mountain View Correctional Facility		\$ 873,915	
CV0111F1	COR	0163-01	Long Creek Youth Development Center		\$ 705,797	
CV0116F1	AGR	Z221-33	Parks General Operations		\$ 255,000	Provides funds for safety and sanitation upgrades at multiple state parks during COVID-19 pandemic.
CV0117F1	ADM	0155-02	Information Systems		\$ 2,250,000	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure.
CV0118F1	AGR	Z233-52	Forest Research Management		\$ 7,100	Provides funds to purchase personal protective equipment.
CV0120F1	LAB	0245-60	Employment Security Services		\$ 356,000	Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallocation of these funds.
CV0124F1	MAR	0258-12	Aquaculture Research		\$ 2,023	Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings.
CV0126F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ -	Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act
CV0129F1	ADM	0059-01	Capital Construction and Repair		\$ 4,000,000	Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces.
CV0130F1	ADM	0080-01	Federal Assistance		\$ 13,343	Provides funds for cleaning services and installation of plexiglass and filters in state owned facilities.
CV0132F1	JUD	0063-01	Supreme, JD & Superior Courts		\$ 886,976	Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response
<b>Total Allotted by Financial Order</b>				<b>\$ 296,986,079</b>	<b>\$ 768,914,626</b>	

Coronavirus Relief Funds (CRF) Announced But Not Yet Allotted by Financial Order			
DEF		Remainder of State Share of Disaster Assistance to Municipalities	\$ 25,412,253
LAB		Additional Unemployment Compensation Benefit account funding	\$ 135,000,000
<b>Total Announced But Not Yet Allotted by Financial Order</b>			<b>\$ 160,412,253</b>

Potential Charges to Coronavirus Relief Funds (CRF)			
		Health Care Businesses PPE (if not reimbursed by FEMA)	\$ 11,000,000
		Municipalities PPE (if not reimbursed by FEMA)	\$ 13,000,000
<b>Total Potential Charges to CRF</b>			<b>\$ 24,000,000</b>

Corona Virus Relief Fund Summary	
As of 11/9/20	
CARES Coronavirus Relief Funds (CRF) - Total Received	1,250,000,000
Interest Earned through September 2020	3,941,733
<b>Total Available</b>	<b>1,253,941,733</b>
Total Allotted Through Financial Order in FY20	296,986,079
Total Allotted Through Financial Order in FY21 (to date)	768,914,626
Announced by Governor but not Yet Allotted through Financial Order	160,412,253
Set Aside as for Potential Charges to CRF	24,000,000
<b>Total Allotted, Announced or Set Aside on Contingency</b>	<b>1,250,312,958</b>

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			<b>Balance</b>		<b>3,628,775</b>	
			Total Spent to Date		401,339,856	
			<b>Unexpended Balance</b>		<b>852,601,877</b>	