

APPROVED

SEP 10 2020

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER

0 1 1 9 2 F 2 1

OK  
9/10/20

That the State Controller revise and increase the allotment in account 014-10A-Z121-01, Universal Childhood Immunization Fund, by increasing the first quarter allotment by \$908,947 in the All Other line category and by decreasing the second quarter allotment by \$133,644, the third quarter allotment by \$237,974 and the fourth quarter allotment by \$403,329 in the All Other line category for the purpose of purchasing vaccines for children not covered by the federal Vaccines for Children program; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order revises and increases allotment to provide funding in the first quarter to purchase vaccines for children not covered by the federal Vaccines for Children program. Based on many health factors the Maine Vaccine Board has recommended the budget be re-distributed due to mass vaccination clinics beginning in September. Additional revenue is derived from an assessment from health insurance payers in Maine and collected by the Maine Vaccine Board. Based on the current projections for anticipated vaccination requirement and the estimated costs per vaccine, there are sufficient funds in this account to meet the obligations of the program for the balance of the fiscal year. Failure to approve this financial order will not allow essential vaccinations to be purchased at a critical point in the calendar year.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0069

30-day Wait  
Waived Per Exec Order 43

Covid-related  
(cv)

APPROVED

State of Maine  
Executive Department  
FINANCIAL ORDER

SEP 10 2020

CY0092 F&I

ok  
9/10/20

BY GOVERNOR

That the State Controller transfer and adjust allotment from account 022-05A-Z271-60, Department of Education Coronavirus Relief Fund to account 022-05C-0220-37, Education in the Unorganized Territory within the Department of Education in accordance with the attached work program forms; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the Department of Education Coronavirus Relief Fund account to the Education in the Unorganized Territory (EUT) account. The Department received Coronavirus Relief Funds in the Department of Education Coronavirus Relief Fund account. EUT has since applied for and was awarded by the Department \$145,543 of the funds received in the Department of Education Coronavirus Relief Fund account. EUT will use these funds to purchase three vans (\$102,582 in the Capital Expenditures line category) and personal protective equipment (PPE) for school staff and students, cleaning supplies and handwashing stations (\$42,961 in the All Other line category). Vans are more cost effective than buses for the purpose of making deliveries of educational related material; therefore, vans will replace the need to use buses for school related deliveries in the event that remote learning becomes necessary and/or to transport education materials and meals to the student's home if a child becomes ill.

DocuSigned by:

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Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: SHELLEY LANE

Agency Phone: (207) 624-6892

EDU00-0026

M20  
09/02/2020  
30-day  
waiver per  
Exec Order  
#43