APPROVED

SEP 1 0 2020

BY GOVERNOR ordered,

State of Maine Executive Department FINANCIAL ORDER

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That the State Controller increase allotment in account 014-18A-Z145-01, Leased Space Reserve Fund, by \$400,000, in the Capital Expenditure line category for the purpose of installing sprinklers at a state owned facility; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for capital renovation and improvement projects. Funding will be used for the installation of sprinklers at 10 Water Street, a repair that is necessary for code enforcement compliance and future occupancy in this state owned space. Failure to allot these funds will result in the inability to complete the installation of sprinklers at this facility.

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Signature of Department Head KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget/Officer

Policy Area: 00 - Governmental Support and Operations Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES Agency Contact: ALBERT GORNEAU Agency Phone: (207) 624-7385

APPROVED

SEP 1 0 2020

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

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That the State Controller increase allotment in account 014-01A-0946-01, Animal Welfare by \$564,265 in the All Other line category for the purpose of replacing and upgrading an online dog licensing system, and paying increased operating costs; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to continue to fund contractual services to replace the existing online dog licensing system in the Animal Welfare program and for increased operating costs related to animal seizures. The new system will be used for dog licensing, case management and to track dangerous and nuisance dogs as required by 7 MRSA section 3925. The State has also incurred additional costs related to animal seizures recently due to a reduced schedule in the court system. Failure to allot these funds will prohibit the department from completing the approved contract to replace the existing system and from complying with program requirements in statute, and paying operating costs related to animal seizures.

Signature of Department Head RANDY CHARETTE, DEPUTY COMMISSIONER Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
Agency Contact: DEBI CUSICK
Agency Phone: (207) 287-7570

APPROVED

SEP 1 0 2020

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

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That the State Budget Officer be authorized to establish in account 014-07A-Z122-01, Governor's Energy Office, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,

that the State Controller increase allotment by \$91,615 in the Personal Services line category and increase allotment by \$6,671 in the All Other line category for the purpose of funding the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Coordinator II position beginning October 12, 2020 and ending October 11, 2022. This position will be the lead policy analyst on solar and storage policy who will shape future policies for the State of Maine and ensure smooth implementation of existing policies. Funding is available through a grant provided by United Nations Foundation, Inc. Solar and storage are critical components of Maine's clean energy economic future and this position will be critical in helping the State of Maine most effectively manage these resources to the benefit of Maine ratepayers. Failure to allot these funds will result in the office's inability to meet the Governor's priority to provide clean energy and reduce the effects of climate change.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations Umbrella: EXE00 - EXECUTIVE DEPARTMENT Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

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