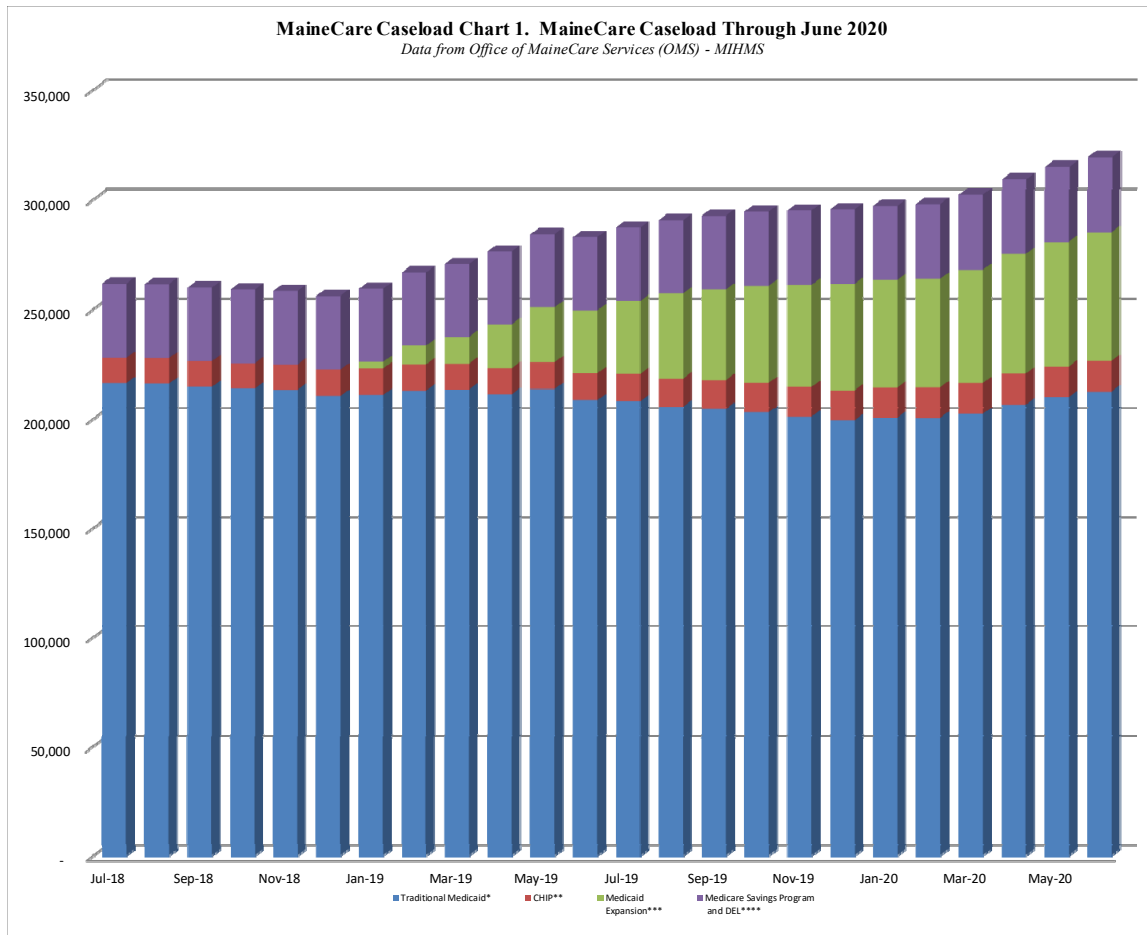


OFPR Caseload Review FINAL SFY 2020

MaineCare Caseload

MaineCare caseload data for FY 2020 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continued to decrease until January of 2019, when Medicaid Expansion began. In the 4th quarter, the caseload increased by 17,320 or an average of around 5,773 members a month. These increases are considerably higher than the previous 6 months (Sept – Feb), which were increasing at a level of 1,600 members a month. This increase is likely related to additional new members entering the program due to COVID-19. Over the last 12 months MaineCare caseload has increased by 36,640 persons (12.95 %), or around 3,050 persons per month.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



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MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Jul-18	216,233	11,491		33,799	261,523	(1,024)	-0.39%
Aug-18	216,046	11,562		33,743	261,351	(172)	-0.07%
Sep-18	214,537	11,618		33,725	259,880	(1,471)	-0.56%
Oct-18	213,719	11,546		33,676	258,941	(939)	-0.36%
Nov-18	213,166	11,526		33,570	258,262	(679)	-0.26%
Dec-18	210,350	12,065		33,527	255,942	(2,320)	-0.90%
Jan-19	210,820	12,124	2,922	33,445	259,311	3,369	1.32%
Feb-19	212,765	12,006	8,562	33,381	266,714	7,403	2.85%
Mar-19	213,256	11,806	12,210	33,235	270,507	3,793	1.42%
Apr-19	211,117	11,898	20,029	33,169	276,213	5,706	2.11%
May-19	213,466	12,193	25,085	33,358	284,102	7,889	2.86%
Jun-19	208,383	12,291	28,751	33,436	282,861	(1,241)	-0.44%
Jul-19	207,856	12,521	33,344	33,385	287,106	4,245	1.50%
Aug-19	205,439	12,822	38,841	33,406	290,508	3,402	1.18%
Sep-19	204,499	13,068	41,347	33,589	292,503	1,995	0.69%
Oct-19	202,958	13,378	44,275	33,800	294,411	1,908	0.65%
Nov-19	200,962	13,499	46,609	33,905	294,975	564	0.19%
Dec-19	199,290	13,557	48,660	33,914	295,421	446	0.15%
Jan-20	200,419	13,673	49,123	33,793	297,008	1,587	0.54%
Feb-20	200,339	13,867	49,504	34,122	297,832	824	0.28%
Mar-20	202,183	14,086	51,632	34,280	302,181	4,349	1.46%
Apr-20	206,340	14,170	54,534	34,221	309,265	7,084	2.34%
May-20	209,753	13,990	56,856	34,339	314,938	5,673	1.83%
Jun-20	212,307	13,939	58,734	34,521	319,501	4,563	1.45%

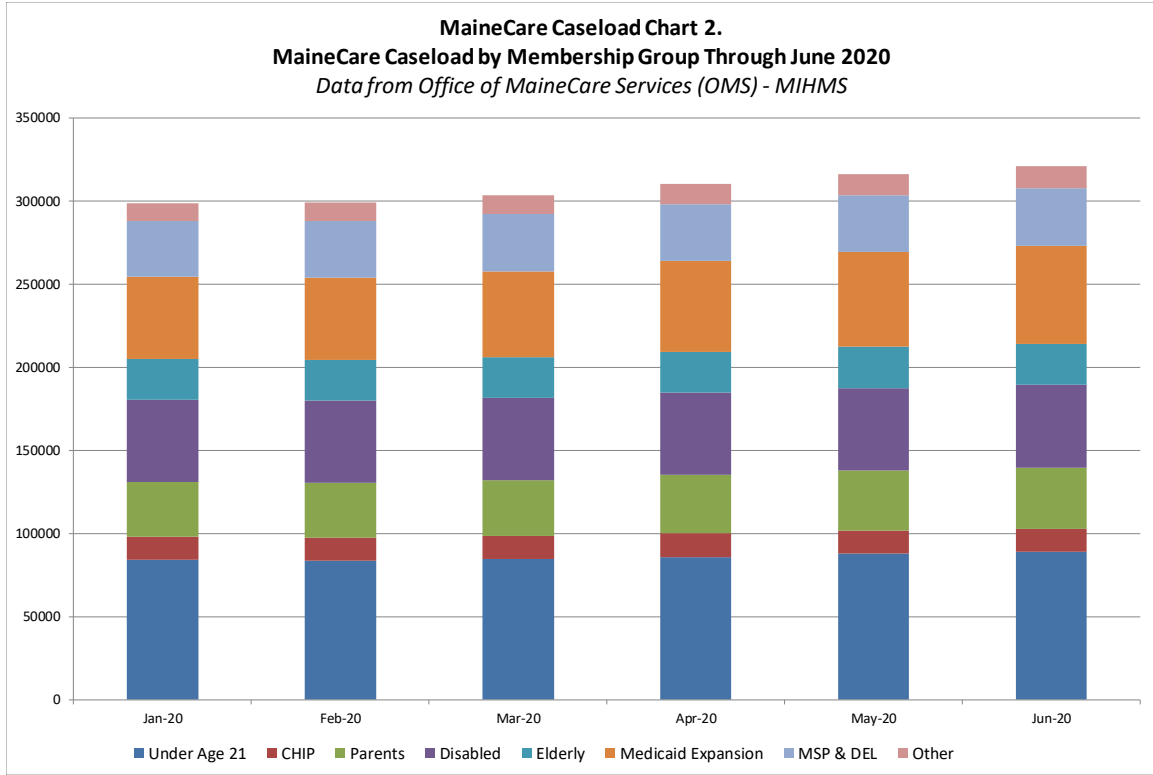
*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MEDICAID EXPANSION: Medicaid Expansion began in January 2019.

****MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

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MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2020	SFY 2020	SFY 2020	SFY 2020	SFY 2020	SFY 2020
			Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	76,722	76,184	76,879	78,471	80,099	81,366
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	954	951	948	939	979	1,051
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,480	6,504	6,537	6,539	6,524	6,509
Under Age 21	CHIP	CHIP - Medicaid Expansion	8,953	9,136	9,285	9,249	9,157	9,158
Under Age 21	CHIP	CHIP - Cub Care	4,720	4,731	4,801	4,921	4,833	4,781
Under Age 21 Total			97,829	97,506	98,450	100,119	101,592	102,865
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	33,144	33,068	33,595	34,820	36,140	36,748
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	49,588	49,447	49,514	49,476	49,490	49,591
Over Age 21	Elderly	Individuals 65 Years or Older	24,490	24,395	24,408	24,784	24,891	24,888
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	36,955	37,481	39,367	42,392	44,746	46,478
Over Age 21	Medicaid Expansion	Aliens Emergency Services	719	741	762	787	848	864
Over Age 21	Medicaid Expansion	Prisoners	658	691	703	720	707	721
Over Age 21	Medicaid Expansion	Unmet Spend-Down	1,330	1,011	1,082	940	791	745
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	9,461	9,580	9,718	9,695	9,764	9,926
Over Age 21	Other	Transitional Medicaid	3,349	4,010	4,621	5,334	5,411	5,813
Over Age 21	Other	Pregnant Women	2,715	2,757	2,805	3,128	3,347	3,435
Over Age 21	Other	Temporary Coverage	263	274	88	15	16	6
Over Age 21	Other	Aged, State Sup Only	127	95	90	71	68	55
Over Age 21	Other	HIV Waiver Program	314	310	310	308	296	299
Over Age 21	Other	Prisoners	142	135	131	133	129	123
Over Age 21	Other	Alien	1,618	1,710	1,766	1,802	1,832	1,868
Over Age 21	Other	Spenddown	174	162	156	174	186	212
Over Age 21	Other	Breast and Cervical	153	151	152	151	149	146
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,223	1,228	1,265	1,169	1,163	1,146
Over Age 21	Other	ORC Waivers	4	3	3	3	3	3
Over Age 21	Other	Age 21-26 Parents Insurance Policy	132	133	131	142	141	143
Over Age 21	Other	Brain Injury Waiver	50	50	49	50	52	51
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	33,793	34,122	34,280	34,221	34,339	34,521
Over Age 21 Total			200,402	201,554	204,996	210,315	214,509	217,782
			298,231	299,060	303,446	310,434	316,101	320,647