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CV0030FO LAB 0245-70 Unemployment Compensation Benefit account \$ 270,000,000 their employment due to COVID-19 pandemic CV0031FO PUS 0088-01 Commissioner's Office \$ 1,700	CV0029FO	ADM	0056-01	Office of State Controller	\$ 5,00)	received for various departments that are processing hazard pay for public health and public safety employees.				
		LAB	0245-70	Unemployment Compensation Benefit account	\$ 270,000,00)					
CV0031FO PUS 0101-01 Capitol Police \$ 200				Commissioner's Office							
	CV0031FO	PUS	0101-01	Capitol Police	\$ 20	0					

CORONAVIRUS RELIEF FUND (CRF)

Financial				Fin	ancial Order	Fir	nancial Order		
Order		Program			Allotment		Allotment		
Number	Department	Code	Program	(FY	Y 2019-20)	(F	Y 2020-21)	Notes	
CV0031FO	PUS	0290-01	Maine Criminal Justice Academy	\$	5,200				
CV0031FO	PUS	0291-01	State Police	\$	34,900			Provides funding for the suschase of sumplies and equipment including, but not limited to mersonal metastics	
CV0031FO		0327-01	State Fire Marshall	\$	1,500			Provides funding for the purchase of supplies and equipment including, but not limited to, personal protective equipment, additional cleaning supplies, telework technology solutions and minor equipment.	
CV0031FO		0388-01	Drug Enforcement Agency	\$	3,300			equipment, additional cleaning supplies, telework technology solutions and minor equipment.	
CV0031FO		0457-01	Highway Safety - DPS	\$	950				
CV0031FO		0485-01	Emergency Medical Services	\$	1,150				
CV0031FO		Z021-01	Consolidated Emergency Communications Fund	\$	1,100				
CV0032FO		0080-01	Federal Assistance	\$	92,221				
CV0032FO		0080-07	Building Operations	\$	19,272			Hazard Pay for janitorial and postal services	
CV0032FO		0004-01	BOP 0 Central Services	\$	53,043				
CV0032FO	ADM	0703-01	Central Fleet Management	\$	1,068				
CV0033FO	LAB	0245-60	Employment Security Services	\$	4,351,350			Provides funding for a portion of increased administrative costs due to unprecedented increase in volume of unemployment claims	
CV0034FO	DEF	0841-10	Disaster Assistance - MEMA	\$	60,000			Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable expenditures	
001035FO	HUM	0452-01	Office of Child and Family Services - District	\$	12,825				
001035FO		Z036-01	Division of Licensing and Certification	\$	148				
001035FO	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services	\$	3,076			Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.	
001035FO		Z198-02	Bureau of Mental Health	\$	8,149				
001035FO	HUM	Z20860	Developmental Services Community	\$	1,445	-			
CV0037F1	ADM	0718-01	Office of the Commissioner DAFS	\$	-	\$	473,560	Provides funding for contracted project manager to coordinate the state-wide reentry of state employees and the reopening of state office buildings to the public as well as ongoing facility and workforce development considerations. A second project manager and 2 business analysts will provide support, planning and coordination of CRF and COVID-19 funding requirements.	
CV0038F1	ADM	0056-01	Office of State Controller	\$	-	\$	28,000	Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being received for various departments that are processing hazard pay for public health and public safety employees.	
CV0044F1		0129-01	Office of MaineCare Services			\$	1,713		
CV0044F1		0140-01	Office of Aging and Disability Services Central Office			\$	1,713		
CV0044F1		0143-01	Maine Center for Disease Control and Prevention			\$	51,475		
CV0044F1		0191-01	Maternal and Child Health			\$	5,766		
CV0044F1		0204-01	Special Children Services			\$	1,073		
CV0044F1		Z036-01	Division of Licensing and Certification			\$ \$	7,851		
CV0044F1 CV0044F1		Z206-07	Bureau of Children Special Needs			*		Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.	
CV0044F1 CV0044F1		Z208-60 Z216-01	Developmental Services Community Crisis Outreach Program			\$ \$	33,608 190,447		
CV0044F1 CV0044F1		Z210-01 Z219-50	Riverview Psychiatric Center			۶ \$	776,602		
CV0044F1 CV0044F1		Z219-30 Z220-10	Disproportionate Share - Riverview			۵ \$	445,599		
CV0044F1	HUM	Z220-10 Z222-25	DDPC 34B MRSA 1409			\$	538,314		
CV0044F1		Z225-15	Disproportionate Share - DDPC			\$	318,826		
CV0045F1		0142-01	DHHS-Central Operations			\$		Provides funding for a contract with Atlantic Staffing to assist the department with short and long-term planning and developing goals and strategies for the procurement of personal protective equipment, securing procurement partnerships and risk mitigation.	
CV0050F1	DEF	0841-10	Disaster Assistance - MEMA			\$	1,250,000	Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable expenditures	
CV0056F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$	13,000,000	Provides funding to municipalities and Tribal government as part of the 2020 Municipal COVID-19 Awareness Campaign. ("Keep Maine Healthy")	
CV0058F1	LAB	0245-60	Employment Security Services			\$	12,440,047	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented volume of unemployment claims as a result of the COVID-19 pandemic	
CV0059F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$	823,429	Provides funding for providers that offer support services to individuals in isolation or quarantine such as delivered meals, housing support, interpreter and cultural brokering services as part of the effort to help fight against the COVID-19 pandemic	
CV0063F1		0307-01	Office of Child and Family Services - Central			\$	16,657		
CV0063F1	HUM	0452-01	Office of Child and Family Services - District			\$	925,653		
CV0063F1		Z036-01	Division of Licensing and Certification			\$	212,063		
CV0063F1		Z040-01	Office of Aging and Disability Services Adult Protective Services			\$		Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.	
CV0063F1		Z198-02	Bureau of Mental Health			\$	77,388		
CV0063F1		Z206-07	Bureau of Children Special Needs	L		\$	321		
CV0063F1	HUM	Z208-60	Developmental Services Community			\$	13,419		

Financial Order Number	Department	Program Code	Program	Financial Order Allotment (FY 2019-20)		inancial Order Allotment (FY 2020-21)	Notes
CV0066F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$	165 310 000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom-based instruction.
CV0067F1	ADM	0004-01	BOP 0 Central Services		\$	6,400	Provides funds for contracted services for a temporary position to assist in receiving, storing, and distributing personal protective equipment across all of state government.
CV0068F1	ADM	0004-01	BOP 0 Central Services		\$		Provides funds for a new inventory management system for the Central Warehouse responsible for receiving, storing and distributing personal protective equipment for all of state government.
CV0069F1	ADM	0004-01	BOP 0 Central Services		\$	312,173	Provides funds to establish a new warehouse space, increase staff and purchase a truck to expand the capacity of the Central Warehouse due to additional responsibilities for receiving, storing and distributing personal protective equipment for all of state government
CV0070F1			Federal Assistance		\$	33,111	
CV0070F1 CV0070F1			Building Operations BOP 0 Central Services		\$	6,133 19,090	Provides funds for hazard pay for janitorial and postal services
CV0071F1	ECC		Innovation - Office of		\$	- ,	Provides funds for a software application that provides a 14 day symptom tracking and quarantine feature.
CV007501	HUM	0563-01	Child Care Development Fund		\$	8,427,250	Provides funds to child care providers to adjust their facilities for health and safety precautions required due to COVID- 19
CV007901	LAB	0245-60	Employment Security Services		\$	185,000	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented volume of unemployment claims as a result of the COVID-19 pandemic
CV008201	HOV	0442-05	Maine State Housing Authority		\$	5,000,000	Provides additional funding for COVID-19 Rental Relief Program
			Total Allotted by Financial Order	\$ 296,986,079	S	211,565,719	

	Coronavirus Relief Funds (CRF) Announced But Not Yet Allotted by Financial Order						
HUM	Funding to address racial and ethnic disparities in COVID-19	\$ 1,000,000					
DEF	Remainder of State Share of Disaster Assistance to Municipalities	\$ 34,980,728					
ECC	Economic Recovery Grant Program	\$ 200,000,000					
LAB	Additional Unemployment Compensation Benefit account funding	\$ 160,000,000					
	Total Announced But Not Yet Allotted by Financial Order	\$ 395,980,728					

Potential Charges to Coronavirus Relief Funds (CRF)						
Health Care Businesses PPE (if not reimbursed by FEMA)		\$	11,000,000			
Municipalities PPE (if not reimbursed by FEMA)		\$	13,000,000			
Total Potential Charges to CRF \$ 24						

Corona Virus Relief Fund Summary	
As of 8/21/20	
CARES Coronavirus Relief Funds (CRF) - Total Received	1,250,000,000
Interest Earned through July 2020	2,770,295
Total Available	1,252,770,295
Total Allotted Through Financial Order in FY20	296,986,079
Total Allotted Through Financial Order in FY21 (to date)	211,565,719
Announced by Governor but not Yet Allotted through Financial Order	395,980,728
Set Aside as for Potential Charges to CRF	24,000,000
Total Allotted, Announced or Set Aside on Contingency	928,532,526
Balance	324,237,769