

APPROPRIATIONS AND FINANCIAL AFFAIRS

10:00 a.m. Monday, August 3, 2020

Room 228 State House

DRAFT AGENDA Updated 07-31-20

Please Note: As of the publication of this agenda the Maine State House is expected to remain closed to the public in the period covering this scheduled meeting. Members of the public may listen to the meeting through the internet at: <http://legislature.maine.gov/Audio/#228>

The following link is to the Maine Legislature YouTube channel which will allow you to watch this meeting and archives of previously streamed legislative meetings:

<https://www.youtube.com/c/MaineStateLegislature/channels> From this page, click on the AFA channel. You do not have to subscribe to the channel in order to view the meeting.

Materials provided by presenters in advance of the meeting can be found by clicking on “Committee-related Materials” at <http://legislature.maine.gov/committee/#Committees/AFA>

Times shown are approximate and may be affected by technical issues and length of preceding agenda items.

10:00 am

Committee member introductions followed by disbursement to other locations within the State House

10:15 am

Revenue Forecast and General Fund Status

- Michael Allen, Director, Associate Commissioner for Tax Policy and Member of the Revenue Forecasting Committee
- Amanda Rector, State Economist, Member of the Revenue Forecasting Committee and Staff to Consensus Economic Forecasting Commission
- Beth Ashcroft, State Budget Officer and Member of the Revenue Forecasting Committee
- Chris Nolan, Director, Office of Fiscal and Program Review and Member of the Revenue Forecasting Committee

11:15 am

Status of State Employee and Teacher Retirement Program and changes to Normal Cost and Unfunded Actuarial Liability (UAL) rates

- Sandy Matheson, Executive Director, Maine Public Employees Retirement System

12:00 noon

Continued discussion of a plan for the allocation of the COVID Relief Fund (CRF) including updates additional federal legislation or rules.

- Kirsten Figueroa, Commissioner, Department of Administrative and Financial Services

12:45 pm

Session IV of Community Input: The impact of the COVID19 pandemic on local government

- Kate Dufour, Maine Municipal Association
- **Stephan Gorden, Cumberland County Commissioner and President of the Maine County Commissioners Association; Carrie Kipfer, Lincoln County Administrator on behalf of the Maine Association of County Clerks, Administrators and Managers**
- Dean Staffieri, President, Maine Service Employees Association – SEIU Local 1989