

**Rep. Talbot Ross amendment to LD 1961**

**If no Changes between now and 2022-23 Baseline allocations**

Prog and Name	SFY 2020	SFY 2021	SFY 2022	SFY 2023
143 - Maine Center for Disease Control and Prevention	\$ 16,480,978	\$ 16,786,267	\$ 11,575,888	\$ 11,644,530
147 - Medical Care - Payments to Providers	\$ 31,036,930	\$ 31,036,930	\$ 31,036,930	\$ 31,036,930
202 - Low-cost Drugs To Maine's Elderly	\$ 6,082,095	\$ 6,082,095	\$ 6,082,095	\$ 6,082,095
228 - Purchased Social Services	\$ 4,471,118	\$ 4,471,118	\$ 1,971,118	\$ 1,971,118
545 - Head Start	\$ 1,354,580	\$ 1,354,580	\$ 1,354,580	\$ 1,354,580
921 - Fund for a Healthy Maine	\$ -	\$ -	\$ -	\$ -
947 - FHM - Attorney General	\$ 161,686	\$ 168,080	\$ 173,380	\$ 178,871
950 - FHM - Health Education Centers	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
951 - FHM - Dental Education	\$ 237,740	\$ 237,740	\$ 237,740	\$ 237,740
Z068 - FHM - School Breakfast Program	\$ 213,720	\$ 213,720	\$ 213,720	\$ 213,720
Z199 - Office of Substance Abuse and Mental Health Services	\$ 3,698,223	\$ 5,575,644	\$ 1,698,223	\$ 1,070,802
Z202 - Office of Substance Abuse & Mental Health Srv-Medicaid Seed	\$ 1,306,059	\$ 1,306,059	\$ 1,306,059	\$ 1,306,059
<b>Grand Total</b>	<b>\$ 65,153,129</b>	<b>\$ 67,342,233</b>	<b>\$ 55,759,733</b>	<b>\$ 55,206,445</b>

**If LD 1961 passes as amended by Rep. Talbot Ross**

Prog and Name	SFY 2020	SFY 2021	SFY 2022	SFY 2023	Explanation
143 - Maine Center for Disease Control and Prevention	\$ 16,480,978	\$ 16,786,267	\$ -	\$ -	<i>This would not truly be an allocation to this account, as the money would still go to the Trust for a Healthy Maine, but the allocation plan they prepare must include 40% of the funding they receive going to medical care in SFY 2022 and 20% going to medical care in SFY 2023. This funding would likely be transferred back to the State to fund the services in this account.</i>
147 - Medical Care - Payments to Providers	\$ 31,036,930	\$ 31,036,930	\$ 14,165,624	\$ 7,082,812	This is the funding from the Casino that goes to Fund for a Healthy Maine and is directed to the DEL/MSP program exclusively.
202 - Low-cost Drugs To Maine's Elderly	\$ 6,082,095	\$ 6,082,095	\$ 3,910,557	\$ 3,920,384	
228 - Purchased Social Services	\$ 4,471,118	\$ 4,471,118	\$ -	\$ -	
545 - Head Start	\$ 1,354,580	\$ 1,354,580	\$ -	\$ -	
921 - Fund for a Healthy Maine	\$ -	\$ -	\$ -	\$ -	
947 - FHM - Attorney General	\$ 161,686	\$ 168,080	\$ -	\$ -	
950 - FHM - Health Education Centers	\$ 110,000	\$ 110,000	\$ -	\$ -	
951 - FHM - Dental Education	\$ 237,740	\$ 237,740	\$ -	\$ -	
Z068 - FHM - School Breakfast Program	\$ 213,720	\$ 213,720	\$ -	\$ -	
Z199 - Office of Substance Abuse and Mental Health Services	\$ 3,698,223	\$ 5,575,644	\$ -	\$ -	
Z202 - Office of Substance Abuse & Mental Health Srv-Medicaid Seed	\$ 1,306,059	\$ 1,306,059	\$ -	\$ -	
<b>Grand Total</b>	<b>\$ 65,153,129</b>	<b>\$ 67,342,233</b>	<b>\$ 21,617,587</b>	<b>\$ 3,920,384</b>	

**Fiscal Impacts from LD 1961**

<b>1 Deallocation from FHM</b>		<b>\$ (37,683,552)</b>	<b>\$ (44,203,249)</b>
<b>2 Transfers</b>			
Transfer from Fund for a Healthy Maine	\$ (35,414,061)	\$ (40,075,900)	
Transfer to Trust for a Healthy Maine Trust Fund	\$ 35,414,061	\$ 40,075,900	<i>Estimated Tobacco Settlement Payments in MAR RFC</i>
<b>Net Impact of Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>3 General Fund Cost</b>		<b>\$ 19,042,844</b>	<b>\$ 26,115,829</b> <i>0147 (Medicaid) and 0202 (DEL) Accounts</i>
		<b>\$ 45,158,673</b>	<i>Net Impact in the Next Biennium</i>

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	2021-22	2022-23	2023-24
Total of Available Tobacco Settlement Payment Funding (Per the March 2020 RFC)	\$ 35,449,847	\$ 35,414,061	\$ 40,075,900

**Designated allocations**

Beginning in fiscal year 2023-24, each funding allocation plan approved by the board must allocate funds in accordance with the following Designated allocations:

	2021-22	2022-23	2023-24	
<u>A. An amount that, when combined with amounts from other funding sources received by the Department of Health and Human Services, Maine Center for Disease Control and Prevention, yields a total amount available for purposes of providing tobacco prevention and control programs in the State that is in accordance with the following:</u> (1) Beginning in fiscal year 2021-22, at least 0.60 of the minimum level recommended by the United States Department of Health and Human Services, Centers for Disease Control and Prevention must be allocated to the Department of Health and Human Services, Maine Center for Disease Control and Prevention or its designated agent; (2) Beginning in fiscal year 2023-23, at least 0.80 of the minimum level recommended by the United States Department of Health and Human Services, Centers for Disease Control and Prevention must be allocated to the Department of Health and Human Services, Maine Center for Disease Control and Prevention or its designated agent; and (3) Beginning in fiscal year 2023-24 and all subsequent years, at least the minimum level recommended by the United States Department of Health and Human Services, Centers for Disease Control and Prevention must be allocated to the Department of Health and Human Services, Maine Center for Disease Control and Prevention or its designated agent;	\$ 9,540,000.00	\$ 12,720,000.00	\$ 15,900,000.00	
<u>B. An amount of the settlement funds received in the previous fiscal year must be allocated to the Department of the Attorney General in accordance with the following:</u> (1) Beginning in fiscal year 2021-22, an amount equal to 0.0035; or (2) Beginning in fiscal year 2023-24 and all subsequent years, an amount equal to 0.0035 as adjusted by the Chained Consumer Price Index (Used 2% for 2023-24)	\$ 124,074.46	0.35% \$ 123,949.21	0.35% \$ 143,070.96	0.36%
<u>C. An amount of the settlement funds received in the previous fiscal year must be allocated to the administration fund established pursuant to section 1519, subsection 1 in accordance with the following:</u> (1) Beginning in fiscal year 2021-22, an amount equal to 0.002; or (2) Beginning in fiscal year 2023-24 and all subsequent years, an amount equal to 0.002 as adjusted by the Chained Consumer Price Index (Used 2% for 2023-24)	\$ 70,899.69	0.20% \$ 70,828.12	0.20% \$ 81,754.84	0.20%
<u>D. An amount not to exceed 0.05 of the settlement funds received in the previous fiscal year may be allocated to the internal stabilization account established in subsection 6;</u>	\$ 1,772,492.35	5.00% \$ 1,770,703.05	4.99% \$ 2,003,794.98	5.00%
<u>E. An amount not to exceed 0.05 of the settlement funds received in the previous fiscal year may be allocated to the internal flexible account established in subsection 7; and</u>	\$ 1,772,492.35	5.00% \$ 1,770,703.05	4.99% \$ 2,003,794.98	5.00%
<u>F. The funds remaining after making the allocations required by paragraphs A to C and authorized by paragraphs D and E must be allocated to the Health Improvement Funding Pool account established in subsection 5.</u>	\$ 22,169,888.14	62.54% \$ 18,957,877.56	53.48% \$ 19,943,483.83	49.76%

*Current Funding allocation for SFY 2021 - \$147,220*

**Health Improvement Funding Pool**

<u>The Health Improvement Funding Pool account is established and funded with settlement funds in accordance with subsection 4, paragraph F. The board shall allocate funds in the Tier 2 Funding Pool account to state entities or their designated agents that, in the board's sole determination, will use the funds efficiently and effectively to promote the purposes of this subchapter, implement evidence-based prevention and screening strategies to address the priorities of the state health improvement plan and support efforts by the Department of Health and Human Services, Maine Center for Disease Control and Prevention to prevent disease and promote public health. Funds in the Tier 2 Funding Pool account may not be allocated for the purpose of providing medical care.</u>	\$ 22,169,888.14	\$ 18,957,877.56	\$ 19,943,483.83
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