

MaineCare Caseload, Count of Members, SFY 2012 - SFY 2020

Maine Department of Health and Human Services - Finance

SFY	SF PER	MO	Medicaid			101% FPL To 150% FPL3	151% FPL To 200% FPL3	Childless Adult Waiver4	Medicare Savings	Medicaid Expansion	TOTAL	Change	% Change
			Traditional Medicaid 1	Expansion 2	"Cub Care" 2				Program Only and DEL				
2018	11	5/1/2018	218,179	6,691	4,758				33,810		263,438	167	0.06%
2018	12	6/1/2018	217,231	6,673	4,843				33,800		262,547	(891)	-0.34%
2019	1	7/1/2018	216,233	6,665	4,826				33,799		261,523	(1,024)	-0.39%
2019	2	8/1/2018	216,046	6,772	4,790				33,743		261,351	(172)	-0.07%
2019	3	9/1/2018	214,537	6,787	4,831				33,725		259,880	(1,471)	-0.56%
2019	4	10/1/2018	213,719	6,739	4,807				33,676		258,941	(939)	-0.36%
2019	5	11/1/2018	213,166	6,728	4,798				33,570		258,262	(679)	-0.26%
2019	6	12/1/2018	210,350	7,323	4,742				33,527		255,942	(2,320)	-0.90%
2019	7	1/1/2019	210,820	7,395	4,729				33,445	2,922	259,311	3,369	1.32%
2019	8	2/1/2019	212,765	7,305	4,701				33,381	8,562	266,714	7,403	2.85%
2019	9	3/1/2019	213,256	7,167	4,639				33,235	12,210	270,507	3,793	1.42%
2019	10	4/1/2019	211,117	7,328	4,570				33,169	20,029	276,213	5,706	2.11%
2019	11	5/1/2019	213,466	7,617	4,576				33,358	25,085	284,102	7,889	2.86%
2019	12	6/1/2019	208,383	7,796	4,495				33,436	28,751	282,861	(1,241)	-0.44%
2020	1	7/1/2019	207,856	7,980	4,541				33,385	33,344	287,106	4,245	1.50%
2020	2	8/1/2019	205,439	8,290	4,532				33,406	38,841	290,508	3,402	1.18%
2020	3	9/1/2019	204,499	8,526	4,542				33,589	41,347	292,503	1,995	0.69%
2020	4	10/1/2019	202,958	8,776	4,602				33,800	44,275	294,411	1,908	0.65%
2020	5	11/1/2019	200,962	8,869	4,630				33,905	46,609	294,975	564	0.19%
2020	6	12/1/2019	199,290	8,838	4,719				33,914	48,660	295,421	446	0.15%
2020	7	1/1/2020	200,419	8,953	4,720				33,793	49,123	297,008	1,587	0.54%
2020	8	2/1/2020	200,339	9,136	4,731				34,122	49,504	297,832	824	0.28%
2020	9	3/1/2020	202,183	9,285	4,801				34,280	51,632	302,181	4,349	1.46%
2020	10	4/1/2020	206,340	9,249	4,921				34,221	54,534	309,265	7,084	2.34%

PARENT EXP 101-150% FPL Persons who function as the primary caretakers of dependent children and whose income is above 100% and up to and including 150% of FPL

Effective January 1 2014, parents/caretakers relatives with income >100% FPL are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Jan 2015, the transitional costs are expected to roll off.

PARENT EXP 151-200% FPL Persons who function as the primary caretakers of dependent children and whose income is above 150% and up to and including 200% of FPL

Effective March 1 2013, parents/caretakers relatives with income >133% FPL were are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Mar 2014, the transitional costs are expected to roll off.

NON-CAT EXP 125% FPL Persons who are over 21 and under 65, not disabled, not the primary caretakers of dependent children, and whose income is not more than 125% of FPL

This group lost eligibiliy Jan 1 2014 and cannot flow into other services including Transitional Medicaid.

MSP & DEL Persons eligible for Medicaid, but not for "full benefits" (e. g., QMBY, SLMB, QI) who meet the criteria for participation in DEL and/ or Maine Rx

MEDICAID EXPANSION Medicaid Expansion began in January 2019.

MAINECARE CASE LOAD

DSS DATA AS OF Apr 2020

Aid Category Code (All)

Sum of Members

				2020	2020	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	CHANGES	CHANGES
				9	10	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS		
Program Group M-O	Program Group-O	Age Bucket-O	Aid Group Aid Group-O	3/1/2020	4/1/2020	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	CUR MO -	CUR MO -
						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2020	2020	LAST MO	PR YR AVG
MAINECARE	1. Traditional	Under Age 21	1 Under Age 21 - Age 18 and Under including Katie Beckett	76,879	78,471	99,645	97,883	95,688	91,375	92,692	90,684	86,147	83,117	79,613	77,776	1,592	(1,142)		
		Under Age 21	2 Under Age 21 - Ages 19 and 20	948	939	8,189	7,978	6,677	6,304	6,350	5,976	5,596	5,259	4,758	1,341	(9)	(3,819)		
		Under Age 21	7 Under Age 21 - Foster Care & Adoption Assist	6,537	6,539	3,419	3,587	3,707	3,824	4,759	5,326	5,637	5,831	6,214	6,480	2	325		
		Under Age 21 Total		84,364	85,949	111,253	109,448	106,072	101,503	103,801	101,986	97,380	94,206	90,585	85,597	1,585	(4,636)		
		Over Age 21	3 Parents of a Child Under Age 21 with Income <=100% FPL	33,595	34,820	50,728	49,759	48,037	46,841	44,166	42,433	39,050	36,608	34,856	33,722	1,225	(36)		
		Over Age 21	4 Individuals who have a disabling condition (including Katie Beckett)	49,514	49,476	49,648	49,805	50,268	51,962	54,221	54,556	53,938	53,998	52,759	49,921	(38)	(3,283)		
		Over Age 21	5 Individuals 65 Years or Older	24,408	24,784	22,214	22,682	22,734	22,930	23,180	23,312	23,462	24,044	24,097	24,462	376	687		
		Over Age 21	6 Transitional Medicaid	4,621	5,334	8,599	9,258	10,740	22,048	11,711	6,207	4,916	4,522	3,720	3,204	713	1,614		
		Over Age 21	8 Pregnant Women	2,805	3,128	2,055	1,836	1,823	2,329	3,056	3,213	3,102	3,086	2,870	2,819	323	258		
		Over Age 21	9 Temporary Coverage	88	15	1,334	1,029	28	39	35	21	9	99	1,260	625	(73)	(1,245)		
		Over Age 21	10 Aged, State Sup Only	90	71	1,118	1,048	963	834	609	439	358	288	276	149	(19)	(205)		
		Over Age 21	11 HIV Waiver Program	310	308	400	418	415	443	449	461	456	450	436	322	(2)	(128)		
		Over Age 21	12 Prisoners	131	133	283	471	289	290	222	212	176	162	136	136	2	(3)		
		Over Age 21	13 Alien	1,766	1,802	343	777	1,024	1,066	937	987	1,121	1,240	1,273	1,564	36	529		
		Over Age 21	14 Spenddown	156	174	348	237	213	210	197	224	191	214	213	168	18	(39)		
		Over Age 21	15 Breast and Cervical	152	151	264	248	212	213	208	189	168	168	172	155	(1)	(21)		
		Over Age 21	16 Refugee			54	58	70	70	58	0	0	0	0	0	0	0		
		Over Age 21 Total		117,636	120,196	137,388	137,623	136,817	149,273	139,049	132,254	126,947	124,878	122,067	117,247	2,560	(1,871)		
		Other	23 ORC Waivers	3	3	0	0	0	1	1	0	0	1	5	4	0	(2)		
		Other	24 Age 21-26 Parents Insurance Policy (ACA)	131	142	0	0	0	54	214	139	140	113	114	130	11	28		
		Other	25 Brain Injury Waiver	49	50	0	0	0	0	0	30	67	56	51	50	1	(1)		
		Other Total		183	195	0	0	0	54	215	169	228	170	170	185	12	25		
	1. Traditional Total			202,183	206,340	248,642	247,071	242,889	250,831	243,066	234,409	224,535	219,255	212,822	203,029	4,157	(6,482)		
	2. Medicaid Expansion	Medicaid Expansion	26 Childless Adults, Expansion	39,367	42,392	0	0	0	0	0	0	0	0	6,572	34,179	3,025	35,820		
		Medicaid Expansion	27 Aliens Emergency Services	762	787	0	0	0	0	0	0	0	0	119	665	25	668		
		Medicaid Expansion	28 Prisoners	703	720	0	0	0	0	0	0	0	0	68	600	17	652		
		Medicaid Expansion	29 Unmet Spend-Down	1,082	940	0	0	0	0	0	0	0	0	148	1,448	(142)	792		
		Medicaid Expansion	30 Parent, Caretaker, or Step-Parent	9,718	9,695	0	0	0	0	0	0	0	0	1,223	8,895	(23)	8,472		
	2. Medicaid Expansion Total			51,632	54,534	0	0	0	0	0	0	0	0	8,130	45,787	2,902	46,404		
	3. Other	Other	17 CHIP - Medicaid Expansion	9,285	9,249	9,725	10,400	8,639	5,349	6,364	6,774	6,922	6,787	7,135	8,790	(36)	2,114		
		Other	18 CHIP - Cub Care	4,801	4,921	5,711	5,744	5,390	4,599	4,293	3,995	4,168	4,521	4,709	4,674	120	212		
		Other	19 Medicaid Expansion Parents - (101% to 150% FPL)			20,652	21,375	19,462	8,025	33	0	0	0	0	0	0	0		
		Other	20 Medicaid Expansion Parents (151% to 200% FPL)			7,363	7,355	4,678	0	0	0	0	0	0	0	0	0		
		Other	21 Childless Adult Waiver (ages of 21 and 64)			17,486	15,931	10,747	4,080	0	0	0	0	0	0	0	0		
		Other	22 MSP & DEL - MAINECARE	34,280	34,221	41,731	43,908	44,290	43,447	38,043	35,404	34,572	33,733	33,505	33,842	(59)	716		
		Other Total		48,366	48,391	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,349	47,306	25	3,042		
	3. Other Total			48,366	48,391	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,349	47,306	25	3,042		
MAINECARE Total				302,181	309,265	351,310	351,783	336,095	316,331	291,800	280,582	270,197	264,296	266,301	296,121	7,084	42,964		
Grand Total				339,097	344,951	407,676	413,356	400,201	385,148	360,434	346,366	326,135	320,216	317,238	331,673	5,854	27,713		
			Family Planning**	1,265	1,169	0	0	0	0	0	0	181	2,632	3,541	1,603	(96)	(2,372)		
			Not MaineCare	36,916	35,686	56,366	61,573	64,106	68,817	68,635	65,784	55,938	55,920	50,938	35,552	(1,230)	(15,252)		