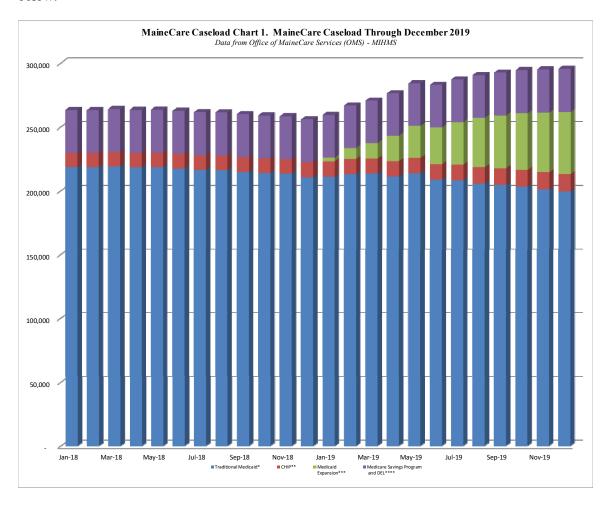
OFPR Caseload Review through 2nd Quarter SFY 2020

MaineCare Caseload

MaineCare caseload data for FY 2020 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continued to decrease until January of 2019, when Medicaid Expansion began. In the 2nd quarter, the caseload increased by 2,918 or an average of just under 1,000 members a month. Over the last 12 months MaineCare caseload has increased by 39,479 persons (15.42%), or just under 3,300 persons per month.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



OFPR Caseload Review through 2nd Quarter SFY 2020

MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** Savings Program and DEL****		Total Caseload	Change	% Change
Jan-18	218,218	11,291		33,641	263,150	(524)	-0.20%
Feb-18	218,189	11,258		33,624	263,071	(79)	-0.03%
Mar-18	218,832	11,426		33,747	264,005	934	0.36%
Apr-18	218,127	11,424		33,720	263,271	(734)	-0.28%
May-18	218,179	11,449		33,810	263,438	167	0.06%
Jun-18	217,231	11,516		33,800	262,547	(891)	-0.34%
Jul-18	216,233	11,491		33,799	261,523	(1,024)	-0.39%
Aug-18	216,046	11,562		33,743	261,351	(172)	-0.07%
Sep-18	214,537	11,618		33,725	259,880	(1,471)	-0.56%
Oct-18	213,719	11,546		33,676	258,941	(939)	-0.36%
Nov-18	213,166	11,526		33,570	258,262	(679)	-0.26%
Dec-18	210,350	12,065		33,527	255,942	(2,320)	-0.90%
Jan-19	210,820	12,124	2,922	33,445	259,311	3,369	1.32%
Feb-19	212,765	12,006	8,562	33,381	266,714	7,403	2.85%
Mar-19	213,256	11,806	12,210	33,235	270,507	3,793	1.42%
Apr-19	211,117	11,898	20,029	33,169	276,213	5,706	2.11%
May-19	213,466	12,193	25,085	33,358	284,102	7,889	2.86%
Jun-19	208,383	12,291	28,751	33,436	282,861	(1,241)	-0.44%
Jul-19	207,856	12,521	33,344	33,385	287,106	4,245	1.50%
Aug-19	205,439	12,822	38,841	33,406	290,508	3,402	1.18%
Sep-19	204,499	13,068	41,347	33,589	292,503	1,995	0.69%
Oct-19	202,958	13,378	44,275	33,800	294,411	1,908	0.65%
Nov-19	200,962	13,499	46,609	33,905	294,975	564	0.19%
Dec-19	199,290	13,557	48,660	33,914	295,421	446	0.15%

Adults and children eligible for traditional Medicaid. *TRADITIONAL:

Children with family incomes above 125/133%, based on age, and up to and including 200% of the **CHIP:

Federal Poverty Level (FPL).

***MEDICAID Medicaid Expansion began in January 2019.

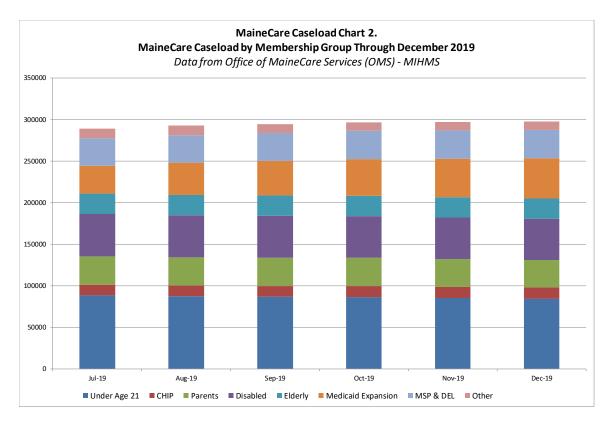
EXPANSION

Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP)

****MSP & DEL:

and Low-cost Drugs To Maine's Elderly (DEL).

OFPR Caseload Review through 2nd Quarter SFY 2020



 $\begin{tabular}{ll} \textbf{MaineCare Case load Table 2. MaineCare Case load Detail} \\ \textbf{Source of OMS data-MIHMS} \end{tabular}$

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