

LD 1984

Committee: HHS

Drafter: ATB

File Name: G:\COMMITTEES\HHS\Bill amendments\129th 2nd\262302.docx

LR (item)#: 262302

New Title?: Yes

Add Emergency?: Already an emergency – change the language

Date: March 7, 2020

Committee Amendment “ ” to LD 1984, An Act To Eliminate Waiting Lists for Home and Community-based Services for Adults with Intellectual Disabilities, Autism, Brain Injury and Other Related Conditions

New Title: **An Act To Eliminate Waiting Lists for Support Services for Adults with Intellectual Disabilities or Autism and Reduce Waiting Lists for Home and Community Benefits for Adults with Intellectual Disabilities or Autism**

Replace the emergency preamble paragraph on lines 8-10 and insert the following:

‘Whereas, as of December 2019, more than 180 persons on the MaineCare Section 21 waiver wait lists were receiving no services at all; and

Whereas, providing and increasing services for all MaineCare members eligible for Section 29 ensures dignity and safety; and’

Amend the bill by striking out everything after the enacting clause and before the summary and inserting the following:

‘**Sec. 1. Department of Health and Human Services to increase Section 29 funding cap; limitations.** The Department of Health and Human Services shall increase the annual cap for services provided under the MaineCare Benefits Manual, Chapters II and III, Section 29: Support Services for Adults with Intellectual Disabilities or Autistic Disorder to \$70,000 until June 30, 2024. On July 1, 2025, the annual cap for services shall revert to the annual cap of \$58,168.50 although the department may increase this cap through rulemaking.

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

See fiscal note.

SUMMARY

This amendment replaces the bill and provides funding for the following:

1. It provides funding to clear the MaineCare Section 29 waitlist through the end of the fiscal year 2021.

ROS: Strike appropriations and allocations section and replace with below. Second revision.

Sec. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Developmental Services - Community Z208

Initiative: Provides funding for one Social Services Program Specialist II and 2 DD Resources Coordinators positions.

	2019-20	2020-21
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$106,774
All Other	\$0	\$14,181
GENERAL FUND TOTAL	\$0	\$120,955

Developmental Services Waiver - MaineCare Z211

Initiative: Provides funding to provide services to individuals with developmental disabilities or autistic disorders on the waitlist for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, who are designated Priority 2 and are receiving no other MaineCare home and community based or support services.

	2019-20	2020-21
GENERAL FUND		
All Other	\$0	\$3,014,668
GENERAL FUND TOTAL	\$0	\$3,014,668

Developmental Services Waiver - Supports Z212

Initiative: Provides funding for an increase in the annual cap to \$70,000 for services provided under the MaineCare Benefits Manual, Chapters II and III, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

	2019-20	2020-21
GENERAL FUND		
All Other	\$0	\$2,473,669
GENERAL FUND TOTAL	\$0	\$2,473,669

Developmental Services Waiver - Supports Z212

Initiative: Provides funding to eliminate the waitlist for services provided under the MaineCare Benefits Manual, Chapters II and III, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder, through June 30, 2021.

	2019-20	2020-21
GENERAL FUND		
All Other	\$0	\$1,874,327

GENERAL FUND TOTAL	\$0	\$1,874,327
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Medicaid Services - Developmental Services Z210

Initiative: Provides allocations for an increase in the annual cap to \$70,000 for services provided under the MaineCare Benefits Manual, Chapters II and III, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS		
All Other	\$0	\$489,810
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$489,810

Medicaid Services - Developmental Services Z210

Initiative: Provides allocations to provide services to individuals with developmental disabilities or autistic disorders on the waitlist for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, who are designated Priority 2 and are receiving no other MaineCare home and community based or support services.

	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS		
All Other	\$0	\$596,766
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$596,766

Medicaid Services - Developmental Services Z210

Initiative: Provides allocations to eliminate the waitlist for services provided under the MaineCare Benefits Manual, Chapters II and III, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder, through June 30, 2021.

	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS		
All Other	\$0	\$371,058
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$371,058

Medical Care - Payments to Providers 0147

Initiative: Provides allocations for an increase in the annual cap to \$70,000 for services provided under the MaineCare Benefits Manual, Chapters II and III, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

	2019-20	2020-21
FEDERAL EXPENDITURES FUND		
All Other	\$0	\$5,200,048
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,200,048

Medical Care - Payments to Providers 0147

Initiative: Provides allocations to provide services to individuals with developmental disabilities or autistic disorders on the waitlist for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, who are designated Priority 2 and are receiving no other MaineCare home and community based or support services.

	2019-20	2020-21
FEDERAL EXPENDITURES FUND		
All Other	\$0	\$6,334,678
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$6,334,678</u>

Medical Care - Payments to Providers 0147

Initiative: Provides allocations to eliminate the waitlist for services provided under the MaineCare Benefits Manual, Chapters II and III, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder, through June 30, 2021.

	2019-20	2020-21
FEDERAL EXPENDITURES FUND		
All Other	\$0	\$3,938,884
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$3,938,884</u>

Office of MaineCare Services 0129

Initiative: Provides allocation for one Social Services Program Specialist II and 2 DD Resources Coordinators positions.

	2019-20	2020-21
FEDERAL EXPENDITURES FUND		
Personal Services	\$0	\$106,774
All Other	\$0	\$14,181
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$120,955</u>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
DEPARTMENT TOTALS**

	2019-20	2020-21
GENERAL FUND	\$0	\$7,483,619
FEDERAL EXPENDITURES FUND	\$0	\$15,594,565
OTHER SPECIAL REVENUE FUNDS	\$0	\$1,457,634
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$24,535,818</u>



129th MAINE LEGISLATURE

LD 1984

LR 2623(02)

An Act To Eliminate Waiting Lists for Home and Community-based Services for Adults with Intellectual Disabilities, Autism, Brain Injury and Other Related Conditions

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$0	\$7,483,619	\$16,289,006	\$17,906,079
Appropriations/Allocations				
General Fund	\$0	\$7,483,619	\$16,289,006	\$17,906,079
Federal Expenditures Fund	\$0	\$15,594,565	\$34,062,890	\$37,455,783
Other Special Revenue Funds	\$0	\$1,457,634	\$3,194,832	\$3,514,032
Revenue				
Federal Expenditures Fund	\$0	\$15,594,565	\$34,062,890	\$37,455,784
Other Special Revenue Funds	\$0	\$1,457,634	\$3,194,832	\$3,514,032

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$7,483,619 in fiscal year 2020-21 for an increase in the annual cap to \$70,000 and to eliminate the waitlist through June 30, 2021 for services provided under the MaineCare Benefits Manual, Section 29, and to provide services to individuals who are on the waitlist for services provided under the MaineCare Benefits Manual, Section 21 and designated Priority 2 and are receiving no other MaineCare home and community based or support services, and to create one Social Services Program Specialist II position and 2 DD Resources Coordinators positions. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations are included for the Service Provider Tax.

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