FY21

APPROVED

JUL 02 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

[redacted]

ok gw 7/2/20

ORDERED,

That the State Controller transfer $66,082 from the All Other line category to the Personal Services line category within account 013-12A-0852-01, Employment Services Activity; and,

Be it further ordered,

the State Controller increase allotment in account 013-12A-0852-01, Employment Services Activity, by $130,000 in the Personal Services line category and decrease the allotment by $66,082 in the All Other line category for the purpose of providing services for the Apprenticeship State Expansion grant; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases Personal Services allotment to allow payroll expenditures to be paid by the Apprenticeship State Expansion grant, awarded by the Employment and Training Administration, for time worked on grant activities. The funding is provided by an additional grant award and a transfer from the All Other line category. Funds are no longer required in the All Other line category for the purpose for which they were originally intended as the reimbursements in the Grants to Public and Private Organizations object group are anticipated to be lower than budgeted. This grant will allow the state to expand the existing Apprenticeship Program. Failure to allot these funds will result in the inability to use federal grant funds to cover the costs of staffing necessary for the expansion of the Apprenticeship Program and the inability to offer additional apprenticeship opportunities to Maine citizens.

See attached email
Signature of Department Head

Kimberly Smith, Deputy Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft
Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training
Umbrella: LAB00 - DEPARTMENT OF LABOR
Agency Contact: Marilyn Leimbach
Agency Phone: (207) 623-6701

30 DAY WAIT
AG
7/1/2020

LAB00-0011

FY21

APPROVED

JUL 02 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

OK 7/2/20

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-01, Joint Enforcement Agreement-NOAA by $443,000 in the Capital Expenditures line category and in account 014-13A-0029-80, Watercraft Fund by $125,000 in the Capital Expenditures line category for the purpose of purchasing a lobster-style patrol boat; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Bureau of Marine Patrol (BMP) Joint Enforcement Agreement-NOAA account and the Watercraft Fund account for the purchase of a 42' Calvin Beal lobster style patrol boat. In the Joint Enforcement Agreement-NOAA account, funding for this enforcement boat is granted by the Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Office of Law Enforcement to be implemented in the Joint Enforcement Agreement for the 2019 and 2020 award. Funding in the Watercraft Fund account will come from the sale of an older boat as well as a portion of the unencumbered balance forward. BMP maintains a fleet of large 35'-46' fiberglass lobster-style patrol vessels used for marine fisheries and boating safety enforcement and for search and rescue. The Maine lobster boat design provides an effective and safe platform for officers to conduct patrol work, including hauling and inspecting lobster fishing gear, along Maine's coastline. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: Michelle Palmer
Agency Phone: (207) 624-6586

MAR00-0010

30-day Wait