

FY21

**APPROVED**

JUN 22 2020

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*ok*  
*gr 6/22/20*

**BY GOVERNOR  
ORDERED,**

That the State Controller increase allotment in account 014-94E-0414-02, Clean Elections Act Chapter 1 Initiated Bill, by \$1,388,983 in the All Other line category for the purpose of funding election obligations; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the estimated unencumbered balance forward in the Clean Elections Act Chapter 1 Initiative account. The allotment is needed to pay publicly funded candidates in the 2020 general election pursuant to 21-A M.R.S.A. § 1125. Failure to approve this financial order will have a detrimental impact in that the Ethics Commission would not be able to meet its statutory obligations in the 2020 elections.

*Signature of Department Head*

**PAUL LAVIN, ASSISTANT DIRECTOR**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ETH00 - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES**

**Agency Contact: RON LOOMAN**

**Agency Phone: (207) 624-7438**

ETH00-0001

*30 Day  
Wait*

FY 21

**APPROVED**

JUN 22 2020

State of Maine  
Executive Department  
FINANCIAL ORDER



*OK  
6/22/20*

**BY GOVERNOR  
ORDERED,**

That the State Budget Officer be authorized to continue in account 014-07A-Z135-01, Office of Policy Innovation and the Future, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,  
that the State Controller increase allotment by \$116,891 in the Personal Services line category and increase allotment by \$17,592 in the All Other line category within account 014-07A-Z135-01, Office of Policy Innovation and the Future, for the purpose of funding the position; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order utilizes anticipated unencumbered balance forward to continue one limited-period Public Service Coordinator II position and increases allotment in the All Other line category. Financial Order 000837 F0 originally established the position from April 27, 2020 to April 26, 2022. The Transportation Climate Coordinator will formulate transportation policy as it relates to the Maine Climate Council and the Governor's climate initiatives. This position will collaborate with senior policy makers, commissioners and directors in state government and municipal governments to recommend policy and planning for transportation climate initiatives for the state. Failure to approve this financial order will result in the state's inability to spearhead key transportation climate policy and planning objectives.

*see attached email*

*Signature of Department Head*

KIRSTEN LC FIGUEROA, COMMISSIONER

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Beth R. Ashcroft*

*Signature of State Budget Officer*

**Policy Area:** 00 - Governmental Support and Operations

**Umbrella:** EXE00 - EXECUTIVE DEPARTMENT

**Agency Contact:** RON LOOMAN

**Agency Phone:** (207) 624-7438

EXE00-0007

30 Day  
Limit

FY21

**APPROVED**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

JUN 22 2020



*ok gm 6/22/20*

**BY GOVERNOR  
ORDERED,**

That the State Budget Officer be authorized to continue in account 010-10A-014301, Maine Center for Disease Control and Prevention, the following position in accordance with Title 5, section 1583-A: one limited-period Business Services Manager position; and,  
Be it further ordered,  
that the State Controller transfer \$104,624 from the All Other line category to the Personal Services line category in account 010-10A-014301, Maine Center for Disease Control and Prevention; and,  
Be it further ordered,  
that the State Controller decrease allotment in the All Other line category and increase allotment in the Personal Services line category by \$104,624 in account 010-10A-014301, Maine Center for Disease Control and Prevention for the purpose of funding the position; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order continues funding for a limited-period Business Services Manager position previously established on 000733 F0 to manage the staff and all aspects of billing, collections and procurement for the Health and Environmental Testing Laboratory within the Department of Health and Human Services. This position is funded by savings in All Other in general operation. This position started March 29, 2020 and will end March 28, 2022. Failure to allot these funds will not allow the Business Services Manager position to continue to oversee billing, collections and procurements for the Health and Environmental Testing Laboratory within the Department of Health and Human Services.

*See attached email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beck D. Ashcraft*

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

**HUM00-0024**

**30 Day  
Wait**

**APPROVED**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

JUN 22 2020



*OK  
9/22  
6/22/20*

**BY GOVERNOR  
ORDERED,**

That the State Budget Officer be authorized to continue in account 015-10A-0129-01, Office of MaineCare Services, the following position in accordance with Title 5, section 1583-A: one limited-period Comprehensive Health Planner II position; and,  
Be it further ordered,  
that the State Controller transfer \$22,386 from the estimated unencumbered balance forward in the All Other line category to the Personal Services line category in account 010-10A-0129-01, Office of MaineCare Services; and,  
Be it further ordered,  
that the State Controller revise the allotment in account 015-10A-0129-01, Office of MaineCare Services and in account 010-10A-0129-01, Office of MaineCare Services according to the attached forms for the purpose of funding the position; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order continues one limited-period Comprehensive Health Planner II position previously established on 000779 F0. This position plans, organizes, coordinates and oversees the Children's Health Insurance Program related to outreach, stakeholder engagement, program reporting and evaluation in order to ensure compliance with program requirements. This position is split funded by the General Fund and the Federal Block Grant Fund. The General Fund side of this position is funded with a portion of the estimated unencumbered balance forward and the Federal Block Grant Fund side is funded by an existing grant. The General Fund portion of the estimated unencumbered balance forward is allotting \$22,386 to the Personal Services line category and \$1,431 to the All Other line category. This position started April 5, 2020 and will end April 4, 2022.

*See attached email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beth L. Ashurst*

*Signature of State Budget Officer*

**Policy Area:** 05 - Health and Human Services

**Umbrella:** HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Agency Contact:** BENJAMIN MANN

**Agency Phone:** (207) 287-1921

HUM00-0026

*30 Day  
wait*

FY21

**APPROVED**

State of Maine  
Executive Department  
FINANCIAL ORDER

JUN 22 2020



*OK  
6/22/20*

**BY GOVERNOR  
ORDERED,**

That the State Budget Officer be authorized to continue in account 015-10A-0191-01, Maternal and Child Health, the following position in accordance with Title 5, section 1583-A: one limited-period Comprehensive Health Planner II position; and  
Be it ordered,  
that the State Controller transfer \$99,546 from the All Other line category to the Personal Services line category in account 015-10A-0191-01, Maternal and Child Health; and,  
Be it further ordered,  
that the State Controller increase allotment in the Personal Services line category by \$99,546 and decrease allotment in the All Other line category by \$99,546 in account 015-10A-0191-01, Maternal and Child Health, for the purpose of funding the position; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order provides funding to continue one limited-period Comprehensive Health Planner II position previously established on 000704 F0. This position will carry out the day to day operations of the Pediatric Mental Health Care Access Program. This position will ensure all grant requirements are met, attend required grant meetings, submit required reports, provide oversight of contracts, maintain a website to provide resources to the public, coordinate the advisory board and executive committee and provide oversight of the grant budget. These funds are no longer required in All Other line category for the purpose for which they were intended due to savings in contract services. This position started February 2, 2020 and will end February 1, 2022. Failure to continue the position will result in no oversight of the Pediatric Mental Health Care Access Program.

*See attached email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Boeth L. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

HUM00-0013

*30 Day  
wait*

FY21

APPROVED

JUN 22 2020

State of Maine  
Executive Department  
FINANCIAL ORDER

BY GOVERNOR  
ORDERED,



du  
6/22/20

That the State Controller increase allotment in account 014-02A-0943-02, Securities Investor Education and Training Fund, by \$92,799 in the All Other line category for the purpose of funding a professional services contract; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the estimated unencumbered balance forward to fund a professional services contract. This contract will be used to develop public service announcements in joint venture with Maine Legal Services for the Elderly. These public service announcements serve to educate and raise awareness of financial exploitation to Maine citizens, especially during the COVID-19 pandemic. Failure to allot these funds will leave the agency unable to collaborate on these public service announcements.

*Anne L. Head*

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Beth L. Ashcroft*

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0004

30 DAY WAIT

AC  
6/16/2020

**APPROVED**

2022 2020

**BY GOVERNOR  
ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



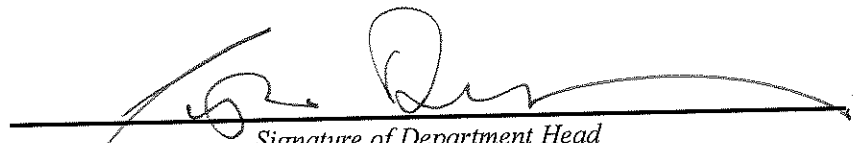
*OK  
for  
6/22/20*

That the State Controller increase allotment in account 014-29A-0692-40, Bureau of Administrative Services and Corporations by \$129,485 in the All Other line category for the purpose of allotting a portion of the unencumbered balance in order to pay programming costs in support of an information system upgrade and to meet stacap obligations; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward for the purpose of software development and programming updates for the Automated Information System (AIS) which is used to process corporations and Uniform Commercial Code (UCC) related work including expedited processing of filings. And to cover unbudgeted stacap obligations. Failure to approve this financial order will prevent development and updates necessary to maintain system compatibility with current technology.

  
\_\_\_\_\_  
*Signature of Department Head*  
**MATTHEW DUNLAP, SEC OF STATE**  
\_\_\_\_\_  
*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

  
\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 00 - Governmental Support and Operations

**Umbrella:** SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

**Agency Contact:** MATTHEW DUNLAP

**Agency Phone:** (207) 626-8400

SEC00-0003

*30-day wait*