Covid-related
(CV)

APPROVED

MAY 28 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

CV0009F20

dr
gr 5/28/20

ORDERED,

That the State Controller establish allotment in account 013-10A-0140-02, CARES Office of Aging and Disability Services Central Office, by $3,066,220 in the All Other line category for the purpose of encumbering contracts for services such as home delivered meals, delivery of groceries and drug prescriptions, assistive technology, and telephone reassurance; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

COVID related

Statement of Fact

This financial order establishes allotment to provide services such as home delivered meals, delivery of groceries and drug prescriptions, assistive technology, and telephone reassurance. Funds are provided through new Coronavirus Aid, Relief, and Economic Security Act (CARES Act) grants.

See attached email
Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft
Signature of State Budget Officer

COPY

Policy Area: 06 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: BENJAMIN MANN
Agency Phone: (207) 287-1921

NO WAIT
AC
5/27/2020

HUM00-0119

Covid-related

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 28 2020
BY GOVERNOR

6/28/20

ORDERED,

That the State Controller transfer $44,823 from the All Other line category to the Capital Expenditures line category within account 010-10A-0142-01, Department of Health and Human Services Central Operations; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-10A-0142-01, Department of Health and Human Services Central Operations, by $44,823 in the Capital Expenditures line category, and decrease the allotment in account 010-10A-0142-01, Department of Health and Human Services Central Operations, by $44,823 in the All Other line category for the purpose of purchasing equipment to test water quality and sterilize saline for use in COVID-19 collection kits; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

COVID

Statement of Fact

This financial order provides allotment in the Capital Expenditures line category through a transfer from the All Other line category to purchase a Tuttnauer autoclave. The Tuttnauer autoclave will be used in the analysis of environmental water quality and COVID-19 testing for the Health and Environmental Testing Laboratory (HETL) within the Department of Health and Human Services. This instrument is required to conduct the analytical methods used for determining phosphorous levels in the State of Maine's lakes and streams. Due to the loss of a required autoclave, HETL will not have the capability of conducting phosphorous analysis for environmental water monitoring clients. This autoclave will provide additional capacity to sterilize saline for the use in the COVID-19 collection kits, and as expanded testing occurs more saline will be required for the additional tests. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to savings in General Operations.

See attached email
Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft
Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: BENJAMIN MANN
Agency Phone: (207) 287-1921

30 DAY WAIT
AG
5/27/2020

HUM00-0142

FY21
covid-related

APPROVED

MAY 28 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

on 5/28/20

ORDERED,

That the State Budget Officer be authorized to continue in account 010-19A-0069-01, Economic and Community Development Administration, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,
Be it further ordered,
that the State Controller transfer $102,688 from the All Other line category to the Personal Services line category within account 010-19A-0069-01, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by $102,688 in the Personal Services line category and decrease allotment by $102,688 in the All Other line category within account 010-19A-0069-01; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

COVID related

Statement of Fact

This financial order continues one limited-period Public Service Coordinator II position originally established in financial order 0119 F9 in fiscal year 2019 with a start date of April 16, 2019 and ending April 15, 2021. The position will provide analysis, advice and solutions for the various divisions within the Department of Economic and Community Development by fostering organizational development and creating processes for evaluating solutions supported by data analytics. This position will be funded by a transfer from All Other. Funds are no longer required in the All Other category for the purpose for which they were originally intended because fewer grants to public and private organizations were needed than originally budgeted.

Denise G. Garland
Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcraft
Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training
Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
Agency Contact: RON LOOMAN
Agency Phone: (207) 624-7438

30 Day wait
AC
5/20/2020

ECC00-0003