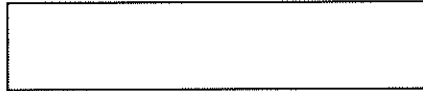


APPROVED

MAY 28 2020

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



*an
gm 5/28/20*

That the State Controller transfer \$35,000 from the All Other line category to the Capital Expenditures line category within account 010-06A-0247-10, Hazardous Waste Management programs; and,

Be it further ordered,
that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$35,000 in account 010-06A-0247-10, Hazardous Waste Management programs, for the purpose of purchasing equipment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to purchase a hazardous materials response trailer to conduct essential hazardous materials response activities within Maine. Recent hazardous material incidents, including a 2020 digester explosion in Jay and a 2019 tanker fire in Belgrade have made the need for the trailer of immediate importance. The necessity and benefits of the trailer include having personal protective equipment and other equipment consolidated, inspectable and at the ready; having appropriate lighting and visibility for safe night operations; having the ability to don and doff gear in a location inside from the natural elements in all weather conditions; and having a meeting space to conduct central operations, safety briefings and for incident command to make decisions. The Department does not own a trailer with this essential functionality. Funds are no longer needed for which they were originally intended in the All Other line category as they are now needed for this emergency response Capital Expenditure purchase. The Department will have sufficient funding in the All Other line category for the remainder of the year.

Melanie L. Luzzi for Jerry Reid

Signature of Department Head

GERALD D. REID, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth L. Cushing

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6367

*30-DAY WAIT
WL.*

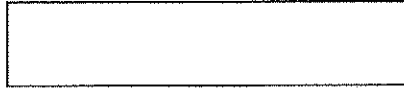
5/13/2020

APPROVED

MAY 28 2020

**BY GOVERNOR
ORDERED,**

*State of Maine
Executive Department*
FINANCIAL ORDER



*OK
5/28/20*

That the State Controller increase allotment in account 014-94E-0414-01, Commission on Governmental Ethics - Fees, by \$50,875 in the All Other line category for the purpose of funding e-filing and disclosure system and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the purpose of funding the development and implementation of an e-filing and disclosure system for personal financial statements by public officials. Failure to allot these funds will result in the inability of the agency to have adequate resources for legislators, constitutional officers and executive employees to file mandatory personal financial disclosure statements on-line as required by 1 MRSA, § 1016-G(5) and 5 MRSA, § 19(6).

Signature of Department Head

PAUL LAVIN, ASSISTANT DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ETH00 - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

ETH00-0002

*30 Day
Wait*

APPROVED

MAY 28 2020

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



*OK
5/28/20*

That the State Controller increase allotment in account 014-10A-0147-14, School-Based Service Providers, by \$2,640,216 in the All Other line category for the purpose funding Medicaid expenditures for school-based services provided by public schools, special purpose private schools and intermediate education units; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the state share of Medicaid expenditures for school-based services provided by public schools, special purpose private schools and intermediate care units. These expenditures are funded through transfers made by the Department of Education (DOE) from the General Purpose Aid for Local Schools account. Failure to approve this financial order will result in the inability to pay providers in the timely manner required by federal law.

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

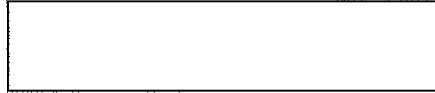
HUM00-0120

*30 DAY WAIT
AG
5/18/2020*

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 28 2020



de
gr 5/28/20

BY GOVERNOR

That the State Controller increase allotment in account 014-10A-Z036-04, Division of Licensing and Certification, by \$312,670 in the All Other line category for the purpose of having sufficient allotment to process expenditures by cost allocation part II journals; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to process expenditures by cost allocation part II journals. Revenue is received in accordance with the various allocation methodologies utilized by the different components of the program and is collected from grant funding sources that is received to run the program; namely Medicaid, Foster Care, Child Care Development Fund and Title 18. This allotment will allow cost allocation part II journals to use federal reimbursement already received. Failure to allot these funds will not allow part II journals to be processed and financial obligations will not be met.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beetle P. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

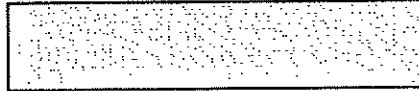
HUM00-0125

30 Day
Wait

APPROVED

MAY 28 2020

State of Maine
Executive Department
FINANCIAL ORDER



ok
5/28/20

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-10A-Z216-01, Crisis Outreach Program, by \$251,959 in the Personal Services line category and \$6,740 in the All Other line category for the purpose of processing expenditure true-ups; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to process expenditure true-ups. Through the Cost Allocation Process (CAP) the Department true-ups account 010-10A-Z216-01 Crisis Outreach Program with account 014-10A-Z216-01 Crisis Outreach Program so that account 014-10A-Z216-01 Crisis Outreach Program breaks even. If the 014-10A-Z216-01 Crisis Outreach Program has a gain, then the Department transfers expenditures from account 010-10A-Z216-01 Crisis Outreach Program to account 014-10A-Z216-01. In this case, there is insufficient allotment to transfer the expenditure, but the additional revenue was received. Failure to allot these funds will overstate account 010-10A-Z216-01 Crisis Outreach Program and excess cash will remain in account 014-10A-Z216-01 Crisis Outreach Program.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0126

30 DAY WAIT
AC
5/19/2020

APPROVED

MAY 28 2020

State of Maine
Executive Department
FINANCIAL ORDER



OK
JM
5/28/20

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-10A-0728-01, Public Drinking Water Fund, by \$2,131,308 in the All Other line category for the purpose of paying for services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot funds from state liquor revenues to partially meet the federal match requirement related to public drinking water funds. The funds pay for inspections of public water systems, provide technical assistance to owners and operators, review operational and water quality test reports from public water systems and provide licensing for water operators and certification for environmental laboratories. The Maine Municipal Bond Bank provides the oversight of the match funds. Failure to allot these funds will not allow the match to be met and federal funds will be forfeited.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeta S. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

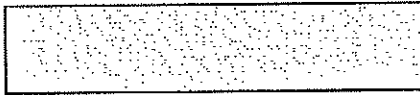
30 DAY WAIT
AC
5/17/2020

HUM00-0130

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 28 2020



dk
mm
5/28/20

BY GOVERNOR
~~ORDERED,~~

That the State Controller transfer \$645 from the All Other line category to the Personal Services line category within account 014-10A-0130-01, General Assistance/Supplemental Security Income, for the purpose of meeting payroll costs; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-10A-0130-01, General Assistance/Supplemental Security Income, by \$645 in the Personal Services line category, and decrease the allotment in account 014-10A-0130-01, General Assistance/Supplemental Security Income, by \$645 in the All Other line category for the purpose of meeting payroll costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to meet allocated payroll costs through task code utilization within the Maine State Time and Attendance Management System (MS-TAMS), for quarter four. Failure to allot these funds will result in General Fund dollars being used to meet payroll expenses. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to minor equipment savings.

see attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beard P. Aslicroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0132

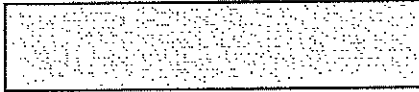
30 DAY WAIT
AC
5/19/2020

APPROVED

MAY 28 2020

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



*OK
Gov
5/28/20*

That the State Controller transfer \$31,437 from the All Other line category to the Personal Services line category within account 014-10A-0143-11, Health Inspection Program, for the purpose of meeting payroll obligations; and,

Be it further ordered, that the State Controller increase the allotment in account 014-10A-0143-11, Health Inspection Program, by \$31,437 in the Personal Services line category, and decrease the allotment in account 014-10A-0143-11, Health Inspection Program, by \$31,437 in the All Other line category for the purpose of meeting payroll obligations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers \$31,437 from the All Other line category to the Personal Services line category within account 014-10A-0143-11. This transfer is needed to cover a shortfall in payroll in the fourth quarter. Some positions are being paid at a higher step than budgeted. Failure to allot these funds will result in a negative year end account balance. Funds are no longer needed in the All Other line category because of savings in postage costs.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth P. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0133

*30 DAY WAIT
AC
5/19/2020*

APPROVED

MAY 28 2020

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



*OK
5/28/20*

That the State Controller increase allotment in account 014-13A-0027-20, Marine Fisheries Research and Development Fund by \$6,449 in the All Other line category for the purpose of funding STA-CAP obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots funding in the Department of Marine Resources, Marine Fisheries Research and Development Fund account for the purpose of funding STA-CAP obligations. STA-CAP rates have increased in fiscal year 2019-20. Failure to allot these funds will result in the inability to meet remaining fiscal year 2019-20 STA-CAP obligations.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0038

*30 Day
Wait*

APPROVED

MAY 28 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
5/28/20

ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$18,000 in the Capital Expenditures line category to fund a portion of replacement vehicles; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to provide the funding for the increased cost of replacement vehicles for the State Fire Marshal's Office. The cost and type of vehicle slated to be replaced in fiscal year 2019-20 has changed since originally budgeted. Failure to allot these funds will result in the inability to fund the replacement of State Fire Marshal's Office fleet vehicles.

[Handwritten Signature] 5-05-2020

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

PUS00-0047

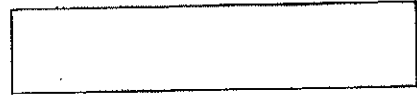
30 Day
Wait

APPROVED

MAY 28 2020

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



dk
gr 5/28/20

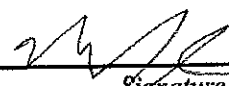
That the State Controller transfer \$21,000 from the Capital Expenditures line category in account 012-16A-0546-01, Traffic Safety Division, to the Capital Expenditures line category by \$10,500 in account 012-16A-0329-01, Motor Vehicle Inspection, and \$10,500 in account 012-16A-0715-01, Traffic Safety-Commercial Vehicle Enforcement; and,

Be it further ordered,
that the State Controller increase allotment by \$10,500 in account 012-16A-0329-01, Motor Vehicle Inspection, and \$10,500 in account 012-16A-0715-01, Traffic Safety-Commercial Vehicle Enforcement, and decrease allotment by \$21,000 in account 012-16A-0546-01, Traffic Safety Division, all in the Capital Expenditures line category for the purpose of purchasing replacement vehicles; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Capital Expenditures allotment between accounts due to an increased cost of replacement vehicles needed in the normal replacement schedule within the Motor Vehicle Inspection and Traffic Safety-Commercial Vehicle Enforcement accounts. Funds in the Capital Expenditures line category in the Traffic Safety Division account are no longer needed due to a change in the number of vehicles purchased. This transfer will not cause an additional need in the Traffic Safety Division account in this fiscal year. Failure to approve this order will result in the inability to purchase needed replacement vehicles.

 *5-05-2020*

Signature of Department Head
Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY
Agency Contact: Kevin Ready
Agency Phone: (207) 623-6742

PUS00-0048

*30 Day
Wait*

APPROVED

MAY 28 2020

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



*dk
gr 5/28/20*

That the State Controller transfer \$4,000 from the All Other line category in account 012-16A-0715-01, Traffic Safety-Commercial Vehicle Enforcement, to the All Other line category by \$4,000 in account 012-16A-0981-01, State Police - Support; and,

Be it further ordered, that the State Controller increase allotment by \$4,000 in account 012-16A-0981-01, State Police - Support, and decrease allotment by \$4,000 in account 012-16A-0715-01, Traffic Safety-Commercial Vehicle Enforcement, all in the All Other line category for the purpose of funding a STA-CAP shortfall; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment between accounts to fund a STA-CAP shortfall that occurred as a result of an increase in the STA-CAP rate in fiscal year 2019-20. Funds in the Traffic Safety-Commercial Vehicle Enforcement account are no longer required in the All Other line category for the purpose they were intended, and remaining resources will meet existing operational needs. This transfer will not cause an additional need in the Traffic Safety-Commercial Vehicle Enforcement account in this fiscal year. Failure to approve this order will result in the inability to cover operational expenses for the remainder of the fiscal year.

[Signature] 5-05-2020

Signature of Department Head
Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY
Agency Contact: Kevin Ready
Agency Phone: (207) 623-6742

PUS00-0049

30 Day
Wait

APPROVED

MAY 28 2020

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



*OK
Jm
5/28/20*

That the State Controller transfer \$3,000,000 from the All Other line category to the Personal Services line category within account 012-17A-0330-55, Maintenance and Operations, for the purpose of funding a payroll shortfall; and,

Be it further ordered,

that the State Controller increase the allotment in account 012-17A-0330-55, Maintenance and Operations, by \$3,000,000 in the Personal Services line category and decrease the allotment in account 012-17A-0330-55, Maintenance and Operations, by \$3,000,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Maintenance and Operations account Personal Services line category and decreases allotment in the All Other line category to fund a payroll shortage caused by unfunded collective bargaining salary increases and the winter stipend for plow drivers for fiscal year 2019-20. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted general operating expenses.

Signature of Department Head

BRUCE A. VAN NOTE, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: KAREN S. DOYLE

Agency Phone: (207) 624-3200

TRC00-0017

30-day wait

FY21

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

MAY 28 2020

**BY GOVERNOR
ORDERED,**



OK 5/28/20

That the State Controller transfer \$11,000,000 from the Capital Expenditures line category to the All Other line category within account 014-01A-Z239-22, Public Reserved Lands Management Fund for the purpose of funding contracted logging service expenditures; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-01A-Z239-22, Public Reserved Lands Management Fund, by \$11,000,000 in the All Other line category, and decrease the allotment in account 014-01A-Z239-22, Public Reserved Lands Management Fund, by \$11,000,000 in the Capital Expenditures line category for the purpose of funding contracted logging service expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers \$11,000,000 from the Capital Expenditures line category to the All Other line category within the same account to accurately account for Contract Logging Service (CLS) expenditures. The original approved budget allocated \$11.0 million for CLS contracts. The Department estimates that the entire \$11.0 million will be used for harvesting and transportation of the logs, which requires this line category transfer. Funds are no longer required in the Capital Expenditures line category for the purpose for which they were originally intended because it has been determined that these expenditures should be coded to All Other. Failure to approve this financial order will prevent the department from coding CLS expenditures appropriately.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0006

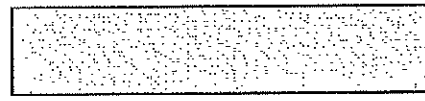
30 Day Wait

FY21

APPROVED

MAY 28 2020

State of Maine
Executive Department
FINANCIAL ORDER



OK
5/28/20

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-10A-Z261-01, Veterans Mental Health Case Management and Services Fund, by \$153,666 in the All Other line category for the purpose of allotting a portion of the estimated unencumbered balance forward to encumber contracts to provide mental health case management services to eligible veterans and to reimburse hospitals for the costs associated with screening and data collections that supports the program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance forward to encumber contracts to provide mental health case management services to eligible veterans and to reimburse hospitals for the costs associated with screening and data collection. Resolve 2017, chapter 24, established a pilot program to assess the need for mental health care services for veterans in Maine. Legislation states that the program must continue until January 1, 2020 or until the funds provided are exhausted. Failure to approve this financial order will result in veterans not being assessed and case management services will not be provided.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beata J. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

30 DAY WAIT
AG
5/17/2020

HUM00-0002

FY21

APPROVED

MAY 28 2020

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



du
9/12/20

ORDERED,

That the State Budget Officer be authorized to continue in account 029-18K-0713-01, Financial and Personnel Services Fund, the following limited-period positions in accordance with Title 5, section 1583-A: one Public Service Coordinator I position, one Human Resource Assistant position, one Public Service Manager I position, and one Public Service Manager II position to ensure steady agency support during the implementation of the State's HR management system; and,
Be it further ordered,
that the State Controller increase allotment by \$446,373 in the Personal Services line category and increase allotment by \$20,806 in the All Other line category in account 029-18K-0713-01, Financial and Personnel Services Fund, for the purpose of funding the positions; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Personal Services and All Other line categories in the Financial and Personnel Services Fund account to fund the continuation of four limited period positions in accordance with Title 5, section 1583-A. These positions will ensure consistent agency support as seasoned staff members continue to be reassigned to the State's human resource management system project. As the project moves into more in-depth configuration and testing, the Department does not have sufficient human resource or payroll positions to meet both the needs of the project and core operations and will use these positions to address both needs. The positions were established June 17, 2019 by financial order 000382 F0. The positions will end June 16, 2021. Funding will be provided by the agencies that they will support. Failure to allot these funds will result in loss of consistent agency support from Human Resources.

See attached email

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Bethel P. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: ALBERT GORNEAU

Agency Phone: (207) 624-7385

ADM00-0002

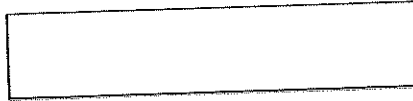
30 Day Wait

APPROVED

MAY 28 2020

BY GOVERNOR

*State of Maine
Executive Department
FINANCIAL ORDER*



*W
gr 5/28/20*

ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Planner II position; and,

Be it further ordered, that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$62,519 in the Personal Services line category and by \$9,731 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue one limited-period Planner II position to work on the objectives pursuant to Resolve 2019, chapter 32. This position will coordinate and execute planning activities related to developing a comprehensive strategic plan to eliminate hunger in Maine by 2030. The position began on October 7, 2019 and will end on October 1, 2021. This financial order covers the funding for fiscal year 2020-21. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to comply with this new law.

See attached email

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becca P. Cusick

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0004

*W
05/04/2020
30-day
warr*

FY21

APPROVED

MAY 28 2020

State of Maine
Executive Department
FINANCIAL ORDER



dw
05/28/20

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it ordered, that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$91,546 in the Personal Services line category and by \$14,248 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue one limited-period Public Service Coordinator I position. This position will provide support to the Bureau of Agriculture, Food and Rural Resources, the Commissioner's Office, and the Maine Climate Council's Natural & Working Lands Working Group on climate change policy and programmatic development and execution, with particular attention on soil health, best conservation practices and improvement, and solar energy siting policy. This position will also support both the Water Resources Planning Committee and the Agriculture Water Management Board per the direction of the Commissioner. The position began on January 6, 2020 and will end on January 5, 2022. This financial order covers the funding for fiscal year 2020-21. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support these programs.

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

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AGR00-0003

APPROVED

*State of Maine
Executive Department
FINANCIAL ORDER*

MAY 28 2020

BY GOVERNOR



*OK
5/28/20*

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-Z029-01, Learning Through Technology, the following position in accordance with Title 5, section 1583-A: one limited-period Education Specialist III position; and,
Be it further ordered,
that the State Controller transfer \$116,540 of the unencumbered balance forward in the All Other line category to the Personal Services line category within account 010-05A-Z029-01, Learning Through Technology; and,
Be it further ordered,
that the State Controller increase allotment in the Personal Services line category in account 010-05A-Z029-01, Learning Through Technology, by \$116,540 to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Education Specialist III position through November 17, 2021. The position was previously established in Financial Order 000595 F0 in fiscal year 2019-20. The position serves as project manager for the Maine Learning Technology Initiative (MLTI). MLTI is a large statewide initiative that provides devices to integrate technology to every 7th and 8th grade student in Maine, as well as manage device purchasing for many of Maine's high schools and some elementary schools. The initiative requires a project manager to oversee and manage the resources and related logistics of this initiative, which include contract and grant administration and inventory of equipment, in addition to software and network resource management for Maine's participating schools. This financial order allots a portion of the unencumbered balance forward to fund the position.

DocuSigned by:

7C42F982B77148E

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0007

*UWES
05/20/2020
30-day
w/17*

FY21

APPROVED

MAY 28 2020

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



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gr
5/28/20*

ORDERED,

That the State Budget Officer be authorized to continue in account 010-07A-Z122-01, Governor's Energy Office, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,
Be it further ordered,
that the State Controller transfer \$109,928 from the All Other line category to the Personal Services line category within account 010-07A-Z122-01, Governor's Energy Office, for the purpose of funding the position; and,
that the State Controller increase allotment by \$109,928 in the Personal Services line category and decrease allotment by \$109,928 in the All Other line category; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Public Service Coordinator II position. Financial Order 000558 F0 originally established this position from October 14, 2019 to October 13, 2021. This position will serve as an analyst and advisor to the Director of the Governor's Energy Office (GEO). The analyst is a key member of the GEO and will provide support and analysis of data on a wide variety of energy topics. Funds are no longer required in the All Other line category due to less than budgeted general operating expenses.

See attached email

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth L. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0003

*30 Day
Wait*

FY21

APPROVED

MAY 28 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



du 9/5/20/20

ORDERED,

That the State Budget Officer be authorized to continue in account 014-07A-Z135-01, Office of Policy Innovation and the Future, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,
that the State Controller increase allotment in the Personal Services line category by \$119,511 and increase allotment in the All Other line category by \$15,610 within account 014-07A-Z13501, Office of Policy and Innovation and the Future, for the purpose of funding the Maine Climate Council; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order utilizes anticipated unencumbered balance forward to continue one limited-period Public Service Coordinator II position and increases allotment in the All Other line category. Financial Order 000647 F0 originally established the position from December 9, 2019 to December 8, 2021. Funding was received in fiscal year 2019-20 to support the Maine Climate Council's efforts to provide climate resiliency and transportation. This position will collaborate with senior policy makers, commissioners and directors in state government and municipal governments to recommend policy planning for climate resiliency initiatives. Failure to allot this financial order will result in the state's inability to spearhead key climate resiliency policy and planning objectives.

See attached email

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becca S. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0005

30-day wait

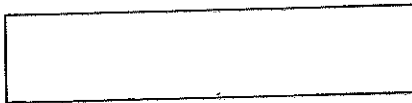
FY21

APPROVED

MAY 28 2020

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
5/28/20

ORDERED,

That The State Budget Officer be authorized to continue in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Economic Analyst position; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category by \$159,321, and in the All Other line category by \$2,172, for the purpose of allotting a portion of the unencumbered balance forward in order to fund the position and associated STACAP; and

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal year ending June 30, 2021, for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Economic Analyst position funded with a portion of the unencumbered balance forward. The Economic Analyst is critical to fulfilling the Office's role in representing the interests of Maine ratepayers. The Economic Analyst will analyze complex financial documents and examine the financial condition and performance of companies providing utility, telecommunications and energy services in the State to determine/recommend fair and reasonable rate levels and adequate financial policies. The position was established by Financial Order 000670 F0 that began on December 1, 2019 and ends on November 30, 2021. Public Law 2019, c.226 authorized an Economic Analyst position but did not provide funding for the position. Office of the Public Advocate's Initiative F-A 1708 to fund the position was requested in supplemental budget but did not get approved and is still outstanding. Failure to approve this order will require the office to continue contracting consultant services at a much higher cost.

Signature of Department Head

BARRY HOBBS, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: SHAREEN THOMPSON

Agency Phone: (207) 624-3687

EXP00-0002

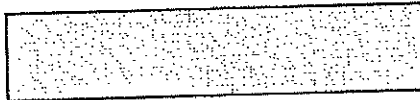
30 Day Wait

APPROVED

MAY 28 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
5/28/20

Fy21

ORDERED,

That the State Budget Officer be authorized to continue in account 010-10A-0139-01, State-Funded Foster Care/Adoption Assistance, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II position; and,
Be it further ordered,
that the State Controller transfer \$71,809 from the All Other line category to the Personal Services line category in accounts 010-10A-0139-01, State-Funded Foster Care/Adoption Assistance and 014-10A-0139-01, Child Welfare Services; and,
Be it further ordered,
that the State Controller increase allotment in the Personal Services line category and decrease allotment in the All Other line category by \$71,809 in each of the above listed accounts; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding to continue one limited-period Public Service Manager II position established by Financial Order 000616 FO to serve as the Child Welfare Business Liaison during the implementation of the Comprehensive Child Welfare Information System (CCWIS). The position will provide program and field expertise for software development. Funds are no longer required in the All Other line category as this was originally budgeted as a contracted service. This position began on November 12, 2019 and ends November 11, 2021. Failure to allot these funds will not allow the Public Service Manager II position to oversee the CCWIS.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beata L. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0001

30 DAY WAIT
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5/26/2020

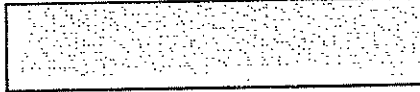
FY21

APPROVED

MAY 28 2020

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



ok for 5/28/20

ORDERED,

That the State Budget Officer be authorized to continue in account 010-10A-Z225-15, Disproportionate Share - DDPC, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager III; and,
Be it ordered,
that the State Controller transfer \$55,277 in account 010-10A-Z225-15, Disproportionate Share - DDPC, and \$97,423 in account 014-10A-Z222-25, Dorothea Dix Psychiatric Center 34B MRSA 1409, from All Other to Personal Services; and,
Be it further ordered,
that the State Controller increase Personal Services and decrease All Other allotment by \$55,277 in account 010-10A-Z225-15 and \$97,423 in account 014-10A-Z222-25, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Public Service Manager III position that acts as the Deputy Superintendent of Dorothea Dix Psychiatric Center (DDPC). The Deputy Superintendent represents the Superintendent at key internal and external meetings, advises leadership on financial and budgetary issues, makes daily operating decisions and assists DDPC Directors with obtaining crucial information to perform their job functions. The Deputy Superintendent provides administrative oversight to all areas in support services and the business office. This position was established by Financial Order 000606 F0 and is currently filled. Funds are no longer required in the All Other line category for the purpose for which they were originally intended. There is an excess in the All Other line category due to one-time DSH audit settlements that will cover All Other line category needs in fiscal year 2021. Failure to allot these funds will not allow the administrative oversight in support services and the business office. The position started November 10, 2019 and ends June 30, 2021. This position is split funded 36.20% General Fund and 63.80% Other Special Revenue Funds.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Bethel Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0005

30 day wait
AC
5/18/2020

FY21

APPROVED

MAY 28 2020

State of Maine
Executive Department
FINANCIAL ORDER



OK
5/28/20

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to continue in account 010-10A-Z206-07, Bureau Children Special Needs, the following position in accordance with Title 5, section 1583-A: one limited-period Developmental Disabilities Resources Coordinator position; and

Be it ordered,

that the State Controller transfer \$99,486 from the All Other line category to the Personal Services line category in account 010-10A-Z206-07, Bureau Children Special Needs; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category by \$99,486 and decrease allotment in the All Other line category by \$99,486 in account 010-10A-Z206-07 for the purpose of funding the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding to continue one limited-period Developmental Disabilities Resources Coordinator position. This position is tasked with addressing service quality concerns with providers for Children's Behavioral Health and supports program operations in the central part of the state. The position provides professional work in the development, coordination, maintenance and oversight of a comprehensive array of behavioral health programs and services for children with Autism, Intellectual and Developmental Disabilities, Mental Health Disorders, chronic medical conditions and residential program needs. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reduced need for contracts. The position was established with Financial Order 000705 FO and started on February 2, 2020 and will end on February 1, 2022. Failure to fund this position will result in the under-utilization of resources across the state.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0008

30 DAY WAIT
AC
5/27/2020

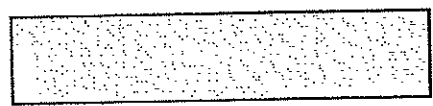
FY21

APPROVED

MAY 28 2020

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
3/22/20

ORDERED,

That the State Budget Officer be authorized to continue in account 014-10A-Z199-01, Office of Substance Abuse and Mental Health Services, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager III; and,

Be it further ordered, that the State Controller increase allotment in account 014-10A-Z199-01, Office of Substance Abuse and Mental Health Services, by \$177,418 in the Personal Services line category and by \$11,270 in the All Other line category for the purpose of allotting a portion of the estimated unencumbered balance forward to fund the position and related All Other costs; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Public Service Manager III position to oversee the research and evaluation of mental health services. This position was established by Financial Order 000762 FO and is responsible for grant reporting, implementation, analysis and program effectiveness. This position is funded by the Other Special Revenue account. Failure to allot these funds will prevent the proper evaluation of mental health services. This position started March 15, 2020 and ends March 14, 2022.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

30 Day Wait
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5/27/2020

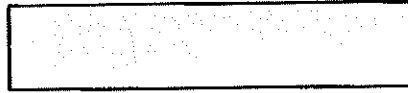
HUM00-0009

APPROVED

MAY 28 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



JW
5/28/20

ORDERED,

That the State Budget Officer be authorized to continue in account 014-09A-0729-01, Maine Wildlife Park Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Gamekeeper position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-09A-072901, Maine Wildlife Park Fund, by \$42,343 in the Personal Services line category and by \$1,189 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to fund one limited-period Gamekeeper position that will aid in the care and feeding of wild animals and birds as well as assist visitors to the park. Failure to approve this financial order will have a detrimental impact on the department's ability to maintain the existing level of operations and jeopardize the health and safety of animals at the Maine Wildlife Park. This position was established in Financial Order 00156 F19 with a beginning date of May 1, 2019 and will end on April 30, 2021. This financial order covers funding for fiscal year 2020-2021.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0002

30 Day
Wait

FY21

APPROVED

MAY 28 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*ok
for 5/28/20*

ORDERED,

That the State Budget Officer be authorized to continue in account 014-16A-Z07301, Uniform Building Codes and Standards Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Public Safety Inspector III position; and,

Be it ordered,
that the State Controller increase allotment in account 014-16A-Z073-01, Uniform Building Codes and Standards Fund, by \$100,452 in the Personal Services line category and by \$1,778 in the All Other line category for the purpose of funding one Public Safety Inspector III position and related All Other; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This order will continue one limited-period Public Safety Inspector III position in the Uniform Building Codes and Standards Fund from June 14, 2020 and ending June 12, 2021. This position was established on Financial Order 000433 F0. The existing resources are sufficient to fund this position. The revenue in this account is derived from a surcharge on building permits. This position is needed to plan and coordinate trainings for code enforcement officials. Responsibilities will include facilitating and providing specific training across the state to ensure that all code enforcement officials have access to the necessary trainings, specifically the 12 areas of training required for certification. In addition, this position will be undertaking the rule making process to adopt the codes and standards as required by statute and will field all technical questions pertaining to the Maine Uniform Building and Energy Code. Failure to approve this financial order will result in the suspension of the code enforcement training program and the inability of the Maine Uniform Building and Energy Code Board to meet statutory obligations.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth P. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

PUS00-0002

*30 Day
Wait*

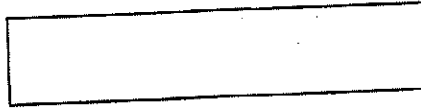
F/21

APPROVED

MAY 28 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
5/28/20*

ORDERED,

That the State Budget Officer be authorized to continue in account 012-29B-0077-04, Administration Motor Vehicles, the following positions in accordance with Title 5, section 1583-A: 6 limited-period Customer Representative Associate II - MV positions; and,


Be it further ordered, that the State Controller transfer \$390,020 from the All Other line category to the Personal Services line category within account 012-29B-0077-04, Administration Motor Vehicles; and,

Be it further ordered, that the State Controller increase allotment by \$390,020 in the Personal Services line category and decrease allotment by \$390,020 in the All Other line category in account 012-29B-0077-04, Administration Motor Vehicles to fund the positions; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers funds between line categories in the Administration Motor Vehicles account within the Department of the Secretary of State for the purpose of continuing and providing funding for 6 limited-period positions. These positions are needed to provide additional coverage at branch office locations to assist with backlogs in vehicle registration processing and driver license renewals created as a result of closures due to COVID-19. These positions will also provide customer service for the implementation of the REAL ID Act, which has been extended to October 2021. The positions were established by Financial Order 000430 FO beginning on September 1, 2019 and will continue until August 31, 2021. Funds are no longer required in All Other line category for the purpose for which they were originally intended as professional services costs are less than anticipated.



Signature of Department Head
MATTHEW DUNLAP, SEC OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE
Agency Contact: MATTHEW DUNLAP
Agency Phone: (207) 626-8400

SEC00-0001

30-day wait