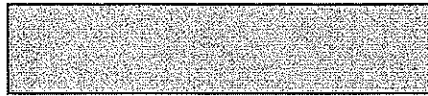


**APPROVED**

APR 13 2020

**BY GOVERNOR  
ORDERED,**

State of Maine  
Executive Department  
FINANCIAL ORDER



*OK  
9/2 4/13/20*

That the State Budget Officer be authorized to continue in account 046-18S-0455-01, Accident, Sickness and Health Insurance Internal Service Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,  
Be it further ordered,  
that the State Controller transfer \$6,066 from the All Other line category to the Personal Services line category within account 046-18S-0455-01, Accident, Sickness and Health Insurance Internal Service Fund, for the purpose of funding the position; and,  
Be it further ordered,  
that the State Controller increase allotment by \$6,066 in the Personal Services line category and decrease allotment by \$6,066 in the All Other line category within the account; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order continues one Government Intern position starting May 26, 2020 and ending August 14, 2020. This position will support the department with research and the creation of policy and procedure manuals for employees and retirees health, benefits and wellness programs. This position will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose they were originally intended because fewer professional services contracts will be needed than originally budgeted. Failure to allot these funds will result in the department not having ample resources to provide adequate information and policy for state health and benefits programs to employees and retirees.

*Kirsten Lc Figueroa*

*Signature of Department Head*

KIRSTEN LC FIGUEROA, COMMISSIONER

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Beetha P. Ashcroft*

*Signature of State Budget Officer*

**COPY**

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

ADM00-0001

*30 Day  
wait*

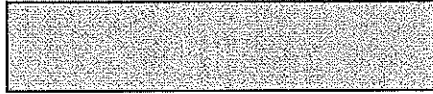
**APPROVED**

APR 13 2020

**BY GOVERNOR**

State of Maine  
Executive Department  
FINANCIAL ORDER

*OK  
JM  
4/13/20*



**ORDERED,**

That the State Budget Officer be authorized to continue in account 010-01A-0393-01, Bureau of Agriculture, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it further ordered,  
that the State Controller transfer \$6,367 from the All Other line category to the Personal Services line category within account 010-01A-0393-01, Bureau of Agriculture, for the purpose of funding one Government Intern position; and,

Be it further ordered,  
that the State Controller increase the allotment by \$6,367 in the Personal Services line category and decrease the allotment by \$6,367 in the All Other line category in the above account; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order continues one project Government Intern position established by financial order in fiscal year 2019-20. The position will begin on May 26, 2020 and end August 14, 2020. This position will be working on a project to assess a new laboratory procedure, set up the work flow, develop Standard Operating Procedures, and research various testing methods. There will also be routine daily work functions to assist with routine laboratory testing and field observations of dairy inspections. This financial order covers the funding for fiscal year 2020-21. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned.

*Signature of Department Head*

RANDY CHARETTE, DEPUTY COMMISSIONER

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

**COPY**

*Signature of State Budget Officer*

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

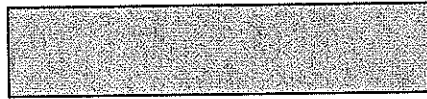
*meow  
03/20/20  
30-day  
wait*

APPROVED

APR 13 2020

BY GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER



*OK gm*  
4/13/20

ORDERED,

That the State Budget Officer be authorized to continue in account 010-01A-Z236-91, Maine Land Use Planning Commission, one project Government Intern position in accordance with Title 5, section 1583-A; and,  
Be it further ordered,  
that the State Controller transfer \$6,367 from the All Other line category to the Personal Services line category within account 010-01A-Z236-91, Maine Land Use Planning Commission, for the purpose of funding one Government Intern position; and,  
Be it further ordered,  
that the State Controller increase the allotment by \$6,367 in the Personal Services line category and decrease the allotment by \$6,367 in the All Other line category in the above account; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position established by financial order in fiscal year 2019-20. The position will begin on May 26, 2020 and end August 14, 2020. This internship will assist with updating current Land Use Planning Commission rules to accommodate different sizes of grid-scale solar facilities in the face of rapid expansion of this industry in Maine, as well as research and report on the issues associated with short term rentals in the Unorganized Territories. This financial order covers the funding for fiscal year 2020-21. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned.

Signature of Department Head

AIMEE M. CARLTON, BUSINESS OPERATIONS MGR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

**COPY**

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

*MW*  
03/31/2020  
30-day  
warr

APPROVED

APR 13 2020

State of Maine  
Executive Department  
FINANCIAL ORDER



ok  
4/13/20

BY GOVERNOR  
~~ORDERED,~~

That the State Budget Officer be authorized to continue in account 013-15A-0108-30, Military Training and Operations, the following positions in accordance with Title 5, section 1583-A: 3 project Government Intern positions; and,

Be it further ordered,  
that the State Controller transfer \$19,102 from the All Other line category to the Personal Services line category in account 013-15A-0108-30, Military Training and Operations; and,

Be it further ordered,  
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$19,102 in account 013-15A-0108-30, Military Training and Operations, for the purpose of funding the positions; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order funds 3 project Government Intern positions established by financial order. The interns will provide direct assistance to the Energy, Engineering and Environmental Managers. Activities include conducting energy audits at Army National Guard Facilities throughout the state, reviewing engineering designs, performing analysis of data collected in the field and compiling reports utilizing Microsoft Word, Excel, Power Point and other energy and engineering software. The environmental studies/surveys to include wetlands, vernal pools, acoustic bat studies, endangered species and other wildlife. Data analysis, map creation and written reports will be required. The positions are funded 100% from Federal Expenditures Fund under the Master Cooperative Agreement between the State of Maine and the National Guard Bureau. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources.

Young, Scott

Digitally signed by Young,  
Scott A  
Date: 2020.03.30 12:51:13  
-04'00'

A

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Beata L. Ashcroft*

Signature of State Budget Officer



Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

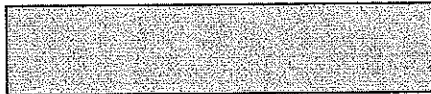
DEF00-0001

30 Day  
Wait

APPROVED

APR 13 2020

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
JMG  
4/13/20

BY GOVERNOR  
ORDERED,

That the State Budget Officer be authorized to continue in account 010-19A-0585-12, Office of Business Development, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,  
Be it further ordered,  
that the State Controller transfer \$6,066 from the All Other line category to the Personal Services line category within account 010-19A-0585-12, Office of Business Development, for the purpose of funding the position; and,  
Be it further ordered,  
that the State Controller increase allotment by \$6,066 in the Personal Services line category and decrease allotment by \$6,066 in the All Other line category within account 010-19A-0585-12, Office of Business Development; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Office of Business Development which begins May 26, 2020 and ends August 14, 2020. The position supports the Director of the Office of Business Development to develop the domestic trade program, including assisting with the Domestic Trade Baseline Study, brainstorming the marketing and messaging of the new program and engaging directly with businesses and Maine organizations interested in Maine's new domestic trade program. This position will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose they were originally intended because fewer grants to public and private organizations were needed than originally budgeted.

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**COPY**  
Policy Area: 01 - Economic Development and Workforce Training  
Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

30 DAY WAIT

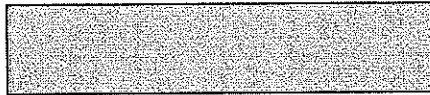
AC  
SFD 3/18/2020

APPROVED

APR 13 2020

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



gk  
Apr 4/13/20

That the State Budget Officer be authorized to continue in account 014-19A-0577-49, Tourism Marketing Promotion Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,  
Be it further ordered,  
that the State Controller transfer \$6,066 from the All Other line category to the Personal Services line category within account 014-19A-0577-49, Tourism Marketing Promotion Fund, for the purpose of funding the position; and,  
Be it further ordered,  
that the State Controller increase allotment by \$6,066 in the Personal Services line category and decrease allotment by \$6,066 in the All Other line category within account 014-19A-0577-49, Tourism Marketing Promotion Fund; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Tourism Marketing Promotion Fund which begins May 26, 2020 and ends August 14, 2020. The position will work directly with the Office of Tourism assisting with the destination development program focused on the Maine woods region of the state. The Intern will assist with outreach, research, and documentation related to the Community Destination Academy. This position will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose they were originally intended because fewer grants to public and private organizations were needed than originally budgeted. Failure to allot this financial order will reduce the agency's ability to promote tourism activities in Maine's wooded areas.

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**COPY**

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

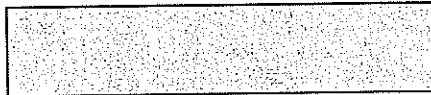
Agency Phone: (207) 624-7438

30 day wait  
AC  
SAD 3/18/2020

**APPROVED**

APR 09 2020

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*gr* 4/9/20

**BY GOVERNOR**  
**ORDERED,**

That the State Controller transfer \$9,000 from the All Other line category to the Personal Services line category within account 013-05A-0364-64, Adult Education, for the purpose of covering payroll for the remainder of fiscal year 2019-20; and,

Be it further ordered,  
that the State Controller increase the allotment in account 013-05A-0364-64, Adult Education, by \$9,000 in the Personal Services line category, and decrease the allotment in account 013-05A-0364-64, Adult Education, by \$9,000 in the All Other line category; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers allotment from the All Other line category to the Personal Services line category in the Adult Education account. A shortfall in this account is projected as a result of attrition and collective bargaining. Funds are no longer required in the All Other line category for the purpose for which they were originally intended. Professional Services expenses were lower than anticipated, so unused funds can be transferred to the Personal Services line category to fund the projected shortfall.

*Signature of Department Head*

Daniel A. Chuhta, Deputy Commissioner

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

**COPY**

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0045

*Signature of State Budget Officer*

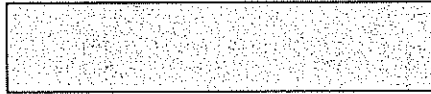
30 Day  
10/21/17

**APPROVED**

APR 13 2020

**BY GOVERNOR  
ORDERED,**

State of Maine  
Executive Department  
FINANCIAL ORDER



ok  
gm  
4/13/20

That the State Budget Officer be authorized to continue in account 014-06A-0421-14, Maine Environmental Protection Fund, 5 project Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,  
that the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$31,838 in the Personal Services line category and by \$1,543 in All Other line category for purpose of funding 5 Government Intern positions; and,

Be it further ordered,  
that the State Controller authorize the transfer and expenditure in accordance with the attached "Request for Revision of the Work Program for the Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots anticipated unencumbered balance forward to continue 5 project Government Intern positions beginning May 26, 2020 and ending on August 14, 2020. The positions were established by financial order in fiscal year 2019-20. The interns will be assisting the Emissions Inventory section and Mobile Sources section within the Air Bureau conducting outreach throughout the state and assisting the Bureau of Remediation and Waste Management providing field work, conducting research, and drafting annual reports and audits. This financial order covers the funding for fiscal year 2020-21. Failure to approve this financial order would have a detrimental impact on the department's ability to accomplish the objectives listed above.

Signature of Department Head

GERALD D. REID, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**COPY**

Policy Area 04 Natural Resources Development and Protection  
Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6367

30 day wait  
TAC  
3-23-2020

ENV00-0001

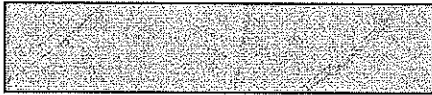


APPROVED

APR 13 2020

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



ok  
for  
4/13/20

That the State Budget Officer be authorized to continue in account 010-07A-Z135-01, Office of Policy Innovation and the Future, the following positions in accordance with Title 5, section 1583-A: three Government Intern positions; and,  
Be it further ordered,  
that the State Controller transfer \$18,198 from the All Other line category to the Personal Services line category within account 010-07A-Z135-01, Office of Policy Innovation and the Future, for the purpose of funding the positions; and,  
Be it further ordered,  
that the State Controller increase allotment by \$18,198 in the Personal Services line category and decrease allotment by \$18,198 in the All Other line category within account 010-07A-Z135-01, Office of Policy Innovation and the Future; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues three Government Intern positions starting May 26, 2020 and ending August 14, 2020. The positions will provide support to the department with the opioid addiction issue, the impact of climate change and the Welcome Home Program. These positions will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose they were originally intended because fewer professional services contracts will be needed than originally budgeted.

*Kirsten LC Figueroa*

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Beed P. Ashcroft*

Signature of State Budget Officer

**COPY**

Policy Area 100 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0001

30 day wait

TAC

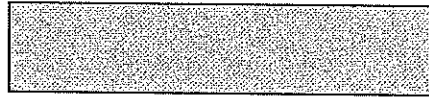
3-23-2020

**APPROVED**

APR 09 2020

**BY GOVERNOR  
ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
9/20  
4/9/20*

That the State Controller transfer \$50,000 from the All Other line category to the Capital Expenditures line category within account 013-10A-0143-03, Federal Project Grants, for the purpose of purchasing laboratory equipment; and,

Be it further ordered,  
that the State Controller increase the allotment in account 013-10A-0143-03, Federal Project Grants, by \$50,000 in the Capital Expenditures line category, and decrease the allotment in account 013-10A-0143-03, Federal Project Grants, by \$50,000 in the All Other line category; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers from the All Other line category to the Capital Equipment line category in order to purchase a new Roche MagNA Pure LC 24 instrument. This instrument extracts nucleic acids from various specimen sample types. The information gathered from these samples allows physicians and public health workers to make timely and crucial decisions for patients with unknown illnesses and assists with outbreak detection and disease tracking. This reduction in the All Other line category will not cause a shortfall in the account as funds will be managed within existing resources.

*See attached.*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Beth L. Ashcraft*

*Signature of State Budget Officer*

**COPY**

Policy Area: 15 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0103

*30 day wait  
AG  
4/3/2020*

APPROVED

APR 13 2020

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
Jm 4/13/20

~~ORDERED~~ GOVERNOR

That the State Budget Officer be authorized to continue in account 010-12A-0799-66, Rehab Services, the following positions in accordance with Title 5, section 1583-A: two Government Intern positions.

Be it ordered, that the State Controller transfer \$10,188 from the All Other line category to the Personal Services line category in account 010-12A-0799-66, Rehab Services; and,

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$10,188 and decrease the allotment in the All Other line category by \$10,188 in the account 010-12A-0799-66, Rehab Services for the purpose of funding intern positions; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues two Government Intern positions, for the period May 26, 2020 through August 14, 2020, to be funded 80% in the 010-12A-0799-66, Rehab Services account and 20% in the 013-12A-0126-52, Blind and Visually Impaired account. The 013-12A-0126-52, Blind and Visually Impaired account portion will be funded in state fiscal year 2021 with salary savings from a vacant position. These interns will assist Vocational Rehabilitation counselors to deliver and document career preparation activities to high-school aged youth, as well as assist in efforts to go paperless through electronic data conversion of paper documents and processes. These interns will also provide assistance to organize electronic data and to create new outreach materials in various media for targeted populations. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because of lower general operations costs. Failure to allot these funds will result in the college students being unable to continue their internships.

Signature of Department Head

Kimberly Smith Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 Economic Development and Workforce Training  
Unit: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0001

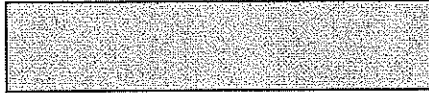
30 day wait  
AC  
4/7/2020

APPROVED

APR 13 2020

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
4/13/20

That the State Budget Officer be authorized to continue in account 014-12A-0030-05, Administration - Labor, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$6,368 in account 014-12A-0030-05, Administration - Labor, and increase allotment in the All Other line category by \$191 in account 014-12A-0030-05, Administration - Labor, for the purpose of funding an intern position and the related administration fees; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position for the period from May 26, 2020 through August 14, 2020 and funds the position for state fiscal year 2021. This position will be funded by an increase in indirect cost transfers as a result of current increased activity. This intern will assist in producing "as built" drawings to update all Department of Labor building layouts, which will help verify square footage used in cost allocation plans to ensure the proper allocations are used in the department's leases. Failure to allot these funds will result in a college student being unable to continue the internship.

3/25/2020

Signature of Department Head

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area 01 Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

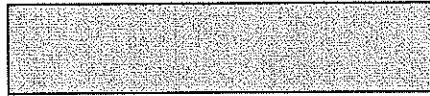
30 day wait  
AC  
4/6/2020

LAB00-0002

APPROVED

APR 13 2020

State of Maine  
Executive Department  
FINANCIAL ORDER



ok  
Jm  
4/13/20

BY GOVERNOR  
ORDERED,

That the State Budget Officer be authorized to establish in account 014-12A-0030-05, Administration - Labor, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$1,944 in account 014-12A-0030-05, Administration - Labor, and increase allotment in the All Other line category by \$316 in account 014-12A-0030-05, Administration - Labor, for the purpose of funding an intern position and the related administration fees; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Government Intern position for the period from May 26, 2020 through August 14, 2020. This position will be funded by an increase in indirect cost transfers as a result of current increased activity. This intern will assist in producing "as built" drawings to update all Department of Labor building layouts, which will help verify square footage used in cost allocation plans to ensure the proper allocations are used in the department's leases. The funding for state fiscal year 2021 will be provided in a separate financial order. Failure to allot these funds will result in college students being unable to gain work experience.

2/25/2020

Signature of Department Head

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area 01 Economic Development and Workforce Training  
Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0014

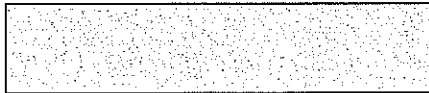
36 day wait  
A.C  
4/6/2020

APPROVED

APR 13 2020

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
gr  
4/13/20

That the State Budget Officer be authorized to continue in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it further ordered,  
that the State Controller transfer \$6,368 from the All Other line category to the Personal Services line category within account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, for the purpose of funding one Government Intern position; and,

Be it further ordered,  
that the State Controller increase allotment in the Personal Services line category by \$6,368 and decrease allotment in the All Other line category by \$6,368 in above account; and,

Be it further ordered,  
that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021". for which this shall be our

Statement of Fact

This position was established by financial order in fiscal year 2019-20. The position will begin on May 26, 2020 and end August 14, 2020. The primary purpose of this internship position will be to redesign the Bureau of Public Health's water quality legal notice structure using Geographic Informational System (GIS). Savings will be achieved in budgeted All Other line category from fewer contracts than originally planned. Funds are no longer needed for the purpose of which they were originally allocated. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned. Failure to approve this order will have a negative impact on the department's ability to create a self-service data site, which will free up considerable staff time and allow the access of data to the public more quickly which is essential to industry during biotoxin closures.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0001

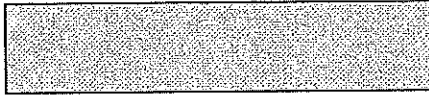
MED  
03/24/2020  
30-day  
wait

**APPROVED**

APR 09 2020

**BY GOVERNOR  
ORDERED,**

*State of Maine  
Executive Department  
FINANCIAL ORDER*



*OK  
pm 4/9/20*

That the State Controller increase allotment in account 014-02M-0376-01, Board of Licensure in Medicine, by \$28,243 in the All Other line category for the purpose of funding professional services contracts and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order will allot a portion of the unencumbered balance forward to fund professional services contracts. These contracts are needed for temporary staffing and expert witness fees. The Board is looking for temporary staffing to fill the void left by a recently vacated Medical Director position. The Medical Director position is filled by a physician and the work they perform is important in protecting the health and safety of the public. In addition, the Board anticipates needing additional funding for expert witness services. Investigations have been more numerous and required more skilled expert witness review than previously anticipated. Failure to allot these funds will leave the Board unable to fill a critical staffing need and effectively continue its investigations, both of which impact the Board's ability to fulfill its mission to protect the public.

*See attached,*

*Signature of Department Head*

Anne L. Head, Commissioner

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Beata P. Ashcroft*

*Signature of State Budget Officer*

**COPY**

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0008

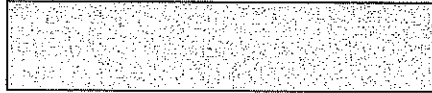
*30 day wait  
AC  
4/8/2020*

APPROVED

4/23 13 2020

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



ow  
gm  
4/13/20

That the State Budget Officer be authorized to continue in account 014-90C-0183-01, Workers Compensation Board Admin Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,  
Be it further ordered,  
that the State Controller transfer \$6,066 from the All Other line category to the Personal Services line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund, for the purpose of funding the position; and,  
Be it further ordered,  
that the State Controller increase allotment by \$6,066 in the Personal Services line category and decrease allotment by \$6,066 in the All Other line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Worker Advocate Assistant Government Intern position from May 26, 2020 to August 14, 2020. The position will assist Workers' Compensation Board advocates and paralegals in the Portland Advocate Office with compiling and reviewing client medical records, client and witness interviews, mediation and formal hearing preparation, and may participate in mediations. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services were needed than originally budgeted. Failure to approve this financial order will have a detrimental impact on worker advocate and paralegal services as the work performed by the intern would likely be contracted out at a higher cost.

Signature of Department Head

JAN ADAMS, DD BUSINESS SERVICES

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**COPY**

Policy Area: 07 - Business Licensing and Regulation

Umbrella: WOR00 - WORKERS' COMPENSATION BOARD

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

WOR00-0001

30 day wait  
AC  
SAD 3/17/2020