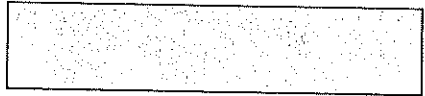


APPROVED

MAR 26 2020

**BY GOVERNOR
ORDERED,**

*State of Maine
Executive Department
FINANCIAL ORDER*



on 3/26/20

That the State Controller increase allotment in account 014-09A-0561-01, Waterfowl Habitat Acquisition, by \$325,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to be used for the acquisition of land for habitat conservation and to increase public access on land supporting high value habitat for game and nongame species; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to be used for the acquisition of land in Burnham, Frankfort, and Harrington to increase public access on lands supporting high value habitat for game and nongame species. Failure to approve this financial order will have a detrimental impact on the department by limiting its ability to acquire land to increase access for hunting and recreational opportunities for the public.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

COPY

Unit: IN 100 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

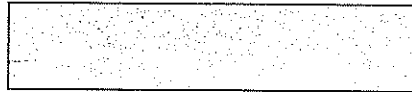
INL00-0040

*30 day wait
TAC
3-23-2020*

APPROVED

MAR 26 2020

State of Maine
Executive Department
FINANCIAL ORDER



JW 3/26/20

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-09A-0631-01, Boating Access Sites, by \$175,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to fund three land acquisitions as well as fund the construction of five new boat launch facilities and reconstruction of two existing boat launch facilities; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to purchase three land parcels that will be used for future boat launch sites as well as to fund the construction of five new boat launch facilities and the reconstruction of two existing boat launch facilities on department owned property. Failure to approve this financial order will have a detrimental impact on the department's ability to encumber contracts to begin this work early in the construction season. Delays would cause a loss of a significant portion of the construction season leading to increased difficulty securing contractors and higher construction costs.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 007 Natural Resources Development and Protection
Umbrella: INE00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait
TAC
3-23-2020

INL00-0041

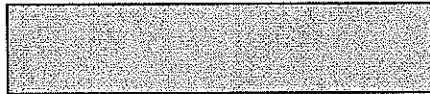
APPROVED

MAR 26 2020

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



JW
gr
3/26/20

That the State Controller increase allotment in account 014-01A-Z232-54, Aerial Fire Suppression Fund, by \$25,000 in the All Other line category and by \$100,000 in the Capital Expenditures line category for the purpose of conducting a helicopter airframe and engine inspection; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to conduct a 2,500-hour airframe and engine inspection and to complete any necessary repairs that are identified through the inspection process. The work will take up to 6 weeks to complete, and any necessary repairs will require additional time. Failure to allot these funds will be detrimental to the program because this helicopter will not be ready for the upcoming fire season.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becca L. Ashcroft

Signature of State Budget Officer

COPY

Policy Area 04 Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

new
03/20/2020
30-day
wait

AGR00-0033

APPROVED

MAR 26 2020

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



EW
9/26/20

That the State Controller increase allotment in account 014-01A-Z221-41, Parks Reservations, by \$45,000 in the All Other line category for the purpose of paying invoices from InforME for the Parks Campground Reservations system; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots unencumbered balance forward to process invoices from InforME for their support in managing and maintaining the online Parks Campground Reservations system. Failure to allot funds will have a detrimental impact on the program as the Bureau of Parks and Lands will not be able to pay the invoices from InforME for the remainder of this year.

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0034

MED
03/30/2020
30-day
warr

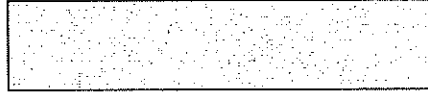
APPROVED

MAR 26 2020

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



oh
m
3/26/20

That the State Budget Officer be authorized to establish in account 014 26A 0696 01, Human Services Division, the following position in accordance with Title 5, section 1583-A: one part-time limited-period Research Assistant MSEA-B position; and,

Be it ordered,
that the State Controller increase the allotment in account 014 26A 0696 01, Human Services Division, by \$9,230.00 in the Personal Services line category and by \$1,187.00 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

The Office of the Attorney General requests authority to establish one limited-period Research Assistant MSEA-B position. The part-time position will be assigned to the Child Protective Division. Funding for this position is from the Department of Health and Human Services. The recent increase in child protective cases filed in court, resulting in additional DHHS case workers, has led to additional need for Assistant Attorneys Generals' time and related support staff to effectively address the child welfare backlog and support the increased filings. As a result, a Research Assistant MSEA-B position previously funded equally by DHHS Child Protective Services and DHHS Child Support has been transferred to 100% Child Protective Services. DHHS has agreed to this additional funding, but this leaves a need for a part-time Child Support position. This position, funded by the previous allocation cited above, will be effective April 1, 2020 and end on June 30, 2020. In fiscal year 2020-21, another financial order will be submitted to continue the position. In the fiscal year 2022-2023 biennial budget, this position will be requested as ongoing.

Aaron M. Frey

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

COPY

Policy Area 06 Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

Agency Phone: (207) 626-8593

ATT00-0041

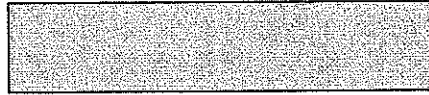
30 Day
Wait

APPROVED

MAR 26 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
3/26/20

That the State Budget Officer be authorized to establish in account 014-07A-Z135-01, Office of Policy Innovation and the Future, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,
that the State Controller increase allotment by \$17,020 in the Personal Services line category in account 014-07A-Z135-01, Office of Policy Innovation and the Future, for the purpose of funding the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Transportation Climate Coordinator position beginning April 27, 2020 and ending April 26, 2022 to provide transportation policy as it relates to the Maine Climate Council and the Governor's climate initiatives. This position will collaborate with senior policy makers, commissioners and directors in state government and municipal governments to recommend policy and planning for transportation climate initiatives for the state. Failure to approve this financial order will result in the state's inability to spearhead key transportation climate policy and planning objectives. This position will be funded by a new grant award from the United Nations Foundation, Inc.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer



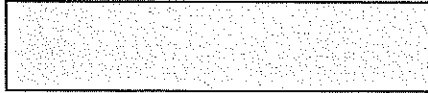
Policy Area 00 - Governmental Support and Operations
Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

30 day wait
TAC
3-18-2020

State of Maine
Executive Department
FINANCIAL ORDER



OK gm 2/26/20

ORDERED,

That the State Controller increase allotment in account 014-10A-0452-01, Office of Child and Family Services - District, by \$2,696,473 in the Personal Services line category and \$363,064 in the All Other line category for the purpose of meeting payroll costs and operational needs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide allotment to meet payroll costs and operational needs. The All Other line category includes general operations and STA-CAP. This account is part of the cost allocation plan and task code utilization reflects an increase in the type of work eligible for federal funding. The plan is based on a "Random Moment Time Study" as well as increased costs because of the bargaining agreements. Account 014-10A-0452-01, Office of Child and Family Services-District, was reimbursed in state fiscal year 2019 for expenses. This allotment will allow pending cost allocation part II journals to use federal reimbursement already received. Failure to allot these funds will negate access to the federal funding and force the use of General Funds to meet costs.

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Umbrella: HUM00

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0054

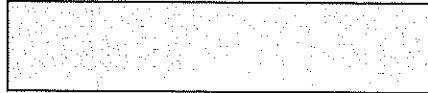
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AC
3/24/2020

APPROVED

MAR 26 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



dw
M
3/26/20

That the State Controller increase allotment in account 014-10A-Z199-03, Gambling Addiction Prevention and Treatment Fund, by \$5,317 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to amend a contract and pay STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to amend a contract to increase funding for intervention services and to pay for STA-CAP. Failure to allot these funds will not allow a contract to be amended and a negative balance in the first quarter will not be corrected.

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0095

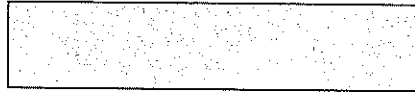
30 day wait
AC
3/23/2020

APPROVED

MAR 26 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
3/24/20

That the State Controller increase allotment in account 014-09A-0529-01, Commissioner's Office, by \$60,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to be used for the acquisition of land to increase public water access on land supporting high value habitat for game and nongame species by replacing an existing unsafe access point; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to be used for the acquisition of land to provide a buffer to the Mercer Bog Wildlife Management Area and to increase public water access on land supporting high value habitat for game and nongame species by replacing an existing unsafe access point. Failure to approve this financial order will have a detrimental impact on the department's ability to create a safer access point to the Mercer Bog.

Judith Camuso
Signature of Department Head

JUDITH CAMUSO, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft
Signature of State Budget Officer

COPY

Policy Area: Natural Resources Development and Protection
Subarea: INE00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORT DIONNE

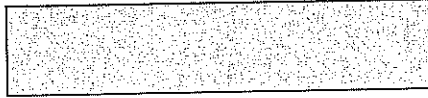
Agency Phone: (207) 287-5223

30 day wait
TAC
3-23-2020

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2020



OK
JR 2/26/20

~~ORDERED~~ GOVERNOR

That the State Controller transfer \$9,000 from the All Other line category to the Capital Expenditures line category within account 014-12A-0126-32, Blind and Visually Impaired, for the purpose of purchasing equipment; and,

Be it further ordered, that the State Controller decrease the allotment in account 014-12A-0126-32, Blind and Visually Impaired, by \$9,000 in the All Other line category, and increase the allotment in account 014-12A-0126-32, Blind and Visually Impaired, by \$9,000 in the Capital Expenditures line category for the purpose of purchasing equipment; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from All Other to Capital Expenditures to purchase equipment for the Business Enterprise Program (BEP) located at Sebago Lake State Park in Casco, Maine. This ventless fryer equipment is essential for the daily food service operations to provide customers with fast food items in a timely and efficient manner. In order to be successful, the BEP operator must be able to keep up with the fluctuating numbers of State Park visitors in a fast-paced, high-demand setting. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because the need for this piece of equipment is greater. Operational needs will be met within remaining resources. Failure to allot these funds will prevent daily food service operations from being provided in an efficient manner.

3/23/2020

Signature of Department Head

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

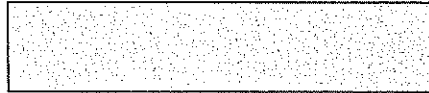
LAB00-0011

30 day wait
AC
3/25/2020

APPROVED

MAR 26 2020

State of Maine
Executive Department
FINANCIAL ORDER



*DM
m/26/20*

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants by \$23,469 in the Personal Services line category and by \$15,097 in the All Other line category for the purpose of collecting data and providing analysis of the Marine Recreational Information Program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Marine Resources has received funding from the Atlantic States Marine Fisheries Commission to conduct interviews on marine anglers from May to October annually to estimate the total number of fish caught, released and harvested, the weight of the harvest, total number of angler trips, and number of people participating in marine recreational fishing in Maine. Failure to approve this financial order will have a detrimental impact on the department by not providing sufficient resources to fund marine recreational fishing research and analysis.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area 04 - Natural Resources Development and Protection
Umbrella - MAR00 - DEPARTMENT OF MARINE RESOURCES

*MW
03/24/2020
30-day
wait*

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

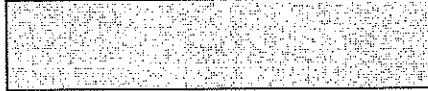
MAR00-0029

APPROVED

MAR 26 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
9m
3/26/20


That the State Controller transfer \$33,500 from the All Other line category to the Capital Expenditures line category within account 012-29B-0077-04, Administration Motor Vehicles for the purpose of upgrading switches and tape drives; and,

Be it further ordered,
that the State Controller increase the allotment in account 012-29B-0077-04, Administration Motor Vehicles, by \$33,500 in the Capital Expenditures line category, and decrease the allotment in account 012-29B-0077-04, Administration Motor Vehicles, by \$33,500 in the All Other line category for the purpose of upgrading switches and tape drives; and,


Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for a capital project to replace Data Center switches and backup tape drives. Upgrading the switches will allow for increased speed between the servers and data resulting in a quicker response for the end user. The tape drives are at end of life and will be upgraded to a new tape format in order to continue to perform backups. The All Other savings are generated from equipment being purchased at a lower cost. Failure to allot these funds would not allow the upgrade of outdated data center equipment which would be detrimental to the operations of the Bureau of Motor Vehicles.


Signature of Department Head
MATTHEW DUNLAP, SEC OF STATE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

COPY
Policy Area: 00 - Governmental Support and Operations
Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: MATTHEW DUNLAP

Agency Phone: (207) 626-8400

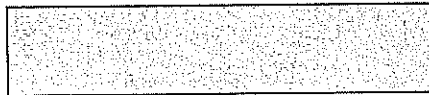
SEC00-0009

30-day wait
SAW
3/23/20

APPROVED

MAR 26 2020

State of Maine
Executive Department
FINANCIAL ORDER



OK
3/26/20

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-17A-0406-95, Highway and Bridge Capital by \$5,000,000 in the All Other line category and \$20,000,000 in the Capital Expenditures line category for the purpose of providing sufficient allotment to expense revenues received; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide the necessary allotment so that the Department can properly expense revenues received. The revenues contained in this financial order come from the residual cash that is managed by the Maine Municipal Bond Bank, the most recent GARVEE proceeds from the Bond Bank and local revenues from the projects currently underway. Those revenues are used to help fund highway and bridge capital infrastructure projects throughout the State that are included in the current Capital Work Plan. Failure to approve this financial order may result in the delay of public safety improvements on highways and bridges.

Signature of Department Head

BRUCE A. VAN NOTE, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area 08: Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: KAREN S. DOYLE

Agency Phone: (207) 624-3200

TRC00-0011

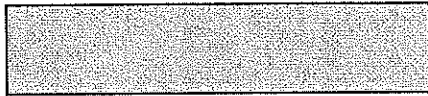
30 Day
Wait

APPROVED

MAR 26 2020

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,



dm
3/26/20

That the State Budget Officer be authorized to establish in account 010-01A-0393-01, Bureau of Agriculture, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller transfer \$1,943 from the All Other line category to the Personal Services line category within account 010-01A-0393-01, Bureau of Agriculture, for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller increase the allotment by \$1,943 in the Personal Services line category and decrease the allotment by \$1,943 in the All Other line category in the above account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position for 12 weeks starting May 26, 2020 and ending August 14, 2020. This position will be working on a project to assess a new laboratory procedure, set up the work flow, develop Standard Operating Procedures, and research various testing methods. There will also be routine daily work functions to assist with routine laboratory testing and field observations of dairy inspections. This financial order covers the funding for fiscal year 2019-20. A second financial order will be submitted in fiscal year 2020-21 to continue this position. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned.

Randy Charette

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becki L. Ashcroft

Signature of State Budget Officer

COPY

Honey Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0030

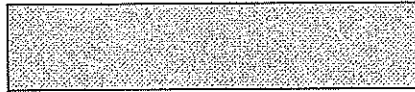
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APPROVED

MAR 26 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/20/20

That the State Budget Officer be authorized to establish in account 013-15A-0108-30, Military Training and Operations, the following position in accordance with Title 5, section 1583-A: 3 project Government Intern positions; and,

Be it further ordered,
that the State Controller transfer \$5,830 from the All Other line category to the Personal Services line category in account 013-15A-0108-30, Military Training and Operations; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$5,830 in account 013-15A-0108-30, Military Training and Operations, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes 3 project Government Intern positions from May 26, 2020 to August 14, 2020. The interns will provide direct assistance to the Energy, Engineering and Environmental Managers. Activities include conducting energy audits at Army National Guard Facilities throughout the state, reviewing engineering designs, performing analysis of data collected in the field and compiling reports utilizing Microsoft Word, Excel, Power Point and other energy and engineering software. The environmental studies/surveys to include wetlands, vernal pools, acoustic bat studies, endangered species and other wildlife. Data analysis, map creation and written reports will be required. The positions are funded 100% from Federal Expenditures Fund under the Master Cooperative Agreement between the State of Maine and the National Guard Bureau. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources.

Young,
Scott A

Digitally signed by
Young, Scott A
Date: 2020.03.25
09:37:30 -04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 67 - Justice and Protection

COPY

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0018

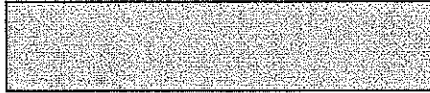
30 Day
wait

APPROVED

MAR 26 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



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9m
3/26/20*

That the State Budget Officer be authorized to establish in account 014-19A-0577-49, Tourism Marketing Promotion Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$2,157 from the All Other line category to the Personal Services line category within account 014-19A-0577-49, Tourism Marketing Promotion Fund, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$2,157 in the Personal Services line category and decrease allotment by \$2,157 in the All Other line category within account 014-19A-0577-49, Tourism Marketing Promotion Fund; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Government Intern position in the Tourism Marketing Promotion Fund which begins May 26, 2020 and ends August 14, 2020. The position will work directly with the Office of Tourism assisting with the destination development program focused on the Maine woods region of the state. The Intern will assist with outreach, research, and documentation related to the Community Destination Academy. This position will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose they were originally intended because fewer grants to public and private organizations were needed than originally budgeted. Failure to allot this financial order will reduce the agency's ability to promote tourism activities in Maine's wooded areas.

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer



Policy Area 01 Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

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ECC00-0008

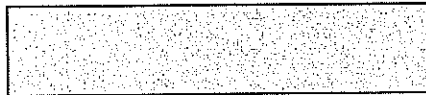
APPROVED

MAR 26 2020

GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
JW
3/26/20

That the State Budget Officer be authorized to establish in account 010-05A-Z134-01, Maine Commission for Community Service, the following positions in accordance with Title 5, section 1583-A: two project Government Interns; and,
Be it further ordered,
that the State Controller transfer \$4,194 from the All Other line category to the Personal Services line category within account 010-05A-Z134-01, Maine Commission for Community Service; and,
Be it further ordered,
that the State Controller increase allotment by \$4,194 in the Personal Services line category and decrease allotment by \$4,194 in the All Other line category in account 010-05A-Z134-01, Maine Commission for Community Service to fund the positions; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two project Government Intern positions that will begin on May 26, 2020 and end on August 14, 2020. The interns will work for the Maine Commission for Community Service. One intern will collect information and conduct research to identify a set of priority issues that grant funding could help address. This intern will also develop a guide for AmeriCorps program directors, to include updating the online program reference manual for grantees. The second intern will organize and execute outreach and event management activities for a statewide service project to be held in August 2020. The intern will also assist in producing a wide variety of outreach materials to increase awareness of volunteerism efforts and opportunities in the state. These positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted.

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

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Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0044

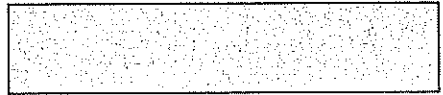
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APPROVED

MAR 26 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



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That the State Budget Officer be authorized to establish in account 014-06A-0421-14, Maine Environmental Protection Fund, 5 project Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller authorize the transfer and expenditure in accordance with the attached "Request for Revision of the Work Program for the Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes 5 project Government Intern positions beginning May 26, 2020 and ending on August 14, 2020. The interns will be assisting the Emissions Inventory section and Mobile Sources section within the Air Bureau conducting outreach throughout the state and assisting the Bureau of Remediation and Waste Management providing field work, conducting research, and drafting annual reports and audits. Sufficient funds exist in the account to cover the cost of the 5 positions. A second financial order will be submitted in fiscal year 2020-21 to continue these positions.

Signature of Department Head

GERALD D. REID, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

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Policy Area 04: Natural Resources Development and Protection
Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Kathryn Comeau

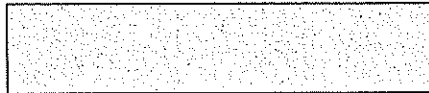
Agency Phone: (207) 624-6367

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APPROVED

MAR 26 2020

State of Maine
Executive Department
FINANCIAL ORDER



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BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to establish in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it ordered,
that the State Controller increase allotment in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, by \$1,944 in the Personal Services and \$345 in the All Other line categories; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots unencumbered balance forward to establish one project Government Intern position starting May 26, 2020 and ending August 14, 2020. A second financial order will be submitted in fiscal year 2020-21 to continue this position. The intern will redesign the Bureau of Public Health's water quality legal notice structure using Geographic Informational System (GIS). Failure to approve this order will have a negative impact on the department's ability to create a self-service data site, which will free up considerable staff time and allow the access of data to the public more quickly which is essential to industry during biotoxin closures.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area 04 Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

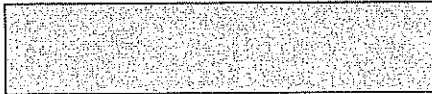
Agency Phone: (207) 624-6586

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APPROVED

MAR 26 2020

State of Maine
Executive Department
FINANCIAL ORDER



OK
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3/26/20

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to establish in account 014-90C-0183-01, Workers Compensation Board Admin Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$2,157 from the All Other line category to the Personal Services line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$2,157 in the Personal Services line category and decrease allotment by \$2,157 in the All Other line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Worker Advocate Assistant Government Intern position from May 26, 2020 to August 14, 2020. The position will assist Workers' Compensation Board advocates and paralegals in the Portland Advocate Office with compiling and reviewing client medical records, client and witness interviews, mediation and formal hearing preparation, and may participate in mediations. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services were needed than originally budgeted. Failure to approve this financial order will have a detrimental impact on worker advocate and paralegal services as the work performed by the intern would likely be contracted out at a higher cost.

Signature of Department Head

JAN ADAMS, DD BUSINESS SERVICES

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area: 01 - Business Licensing and Regulation
Umbrella: WOR00 - WORKERS' COMPENSATION BOARD

Agency Contact: RON LOOMAN
Agency Phone: (207) 624-7438

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SAD 3/17/20 JMA