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**STATE OF MAINE  
ONE HUNDRED AND TWENTY-NINTH LEGISLATURE  
COMMITTEE ON MARINE RESOURCES**

**MEMORANDUM**

TO: Senator Catherine E. Breen, Senate Chair  
Representative Drew Gattine, House Chair  
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator David Miramant, Senate Chair *DM*  
Representative Joyce "Jay" McCreight, House Chair *JM*  
Joint Standing Committee on Marine Resources

DATE: March 3, 2020

SUBJECT: Supplemental budget recommendations

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The Joint Standing Committee on Marine Resources on February 25, 2020, reviewed the budget items pertaining to the committee's jurisdiction in LR 3206, An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2020 and June 30, 2021. All initiatives received the unanimous support of those committee members present and voting.

Those present and voting include: Senator Miramant; Senator Vitelli; Representative McCreight; Representative Javner; Representative McDonald; Representative Blume; Representative Tuell; Representative Faulkingham; and Representative Hutchins.

Please find attached related OFPR worksheets outlining the committee's recommendations regarding all budget initiatives.

Thank you and please let us know if you have questions or need additional information from the committee.

**Sec. A-24. Appropriations and allocations.**

The following appropriations and allocations are made.

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Marine Science 0027**

Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position from 75% Federal Expenditures Fund and 25% General Fund in the Bureau of Marine Science program to 100% General Fund in the Bureau of Policy and Management program.

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Personal Services	\$0	\$0	(\$27,616)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$27,616)</b>

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(1.000)
Personal Services	\$0	\$0	(\$82,854)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$82,854)</b>

**Justification:**

This transfer will align the cost of the position to better reflect work being performed.

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**Bureau of Marine Science 0027**

Initiative: Increases funding to align allocation based on projected available resources from new grant awards.

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
All Other	\$0	\$0	\$626,905
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$626,905</b>

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
All Other	\$0	\$0	\$57,404
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,404</b>

**Justification:**

The Department of Marine Resources has received new federal grant awards and contractual agreements from the National Oceanic and Atmospheric Administration and the Atlantic States Marine Fisheries Commission as well as contractual agreements. This increase aligns allocation based on the new funds received for each project in FY2021.

**Bureau of Marine Science 0027**

Initiative: Reallocates the cost of one Marine Resource Specialist I position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

GENERAL FUND	2018-19	2019-20	2020-21
Personal Services	\$0	\$0	\$17,618
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,618</b>

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

FEDERAL EXPENDITURES FUND	2018-19	2019-20	2020-21
Personal Services	\$0	\$0	(\$17,618)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$17,618)</b>

**Justification:**

This transfer will align the cost of the position to better reflect work being performed.

**Bureau of Marine Science 0027**

Initiative: Provides funding for the approved reorganization of one Marine Resource Specialist II position to a Marine Resource Scientist I position effective January 23, 2019.

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

OTHER SPECIAL REVENUE FUNDS	2018-19	2019-20	2020-21
Personal Services	\$0	\$7,544	\$5,203
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$7,544</b>	<b>\$5,203</b>

**Justification:**

This is a management-initiated reorganization approved by the Bureau of Human Resources. The audit results reclassified this position from a Marine Resource Specialist II range 19 to a Marine Resource Scientist I range 23. The effective date for this reorganization is January 23, 2019 and also funds the retroactive payment.

**Bureau of Policy and Management 0258**

Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position from 75% Federal Expenditures Fund and 25% General Fund in the Bureau of Marine Science program to 100% General Fund in the Bureau of Policy and Management program.

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$110,470
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,470</b>

**Justification:**

This transfer will align the cost of the position to better reflect work being performed.

**Bureau of Policy and Management 0258**

Initiative: Transfers one Marine Resource Scientist I position, one Marine Resource Scientist III position and one Resource Management Coordinator position from 100% Other Special Revenue Funds to 100% General Fund within the same program.

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	3.000
Personal Services	\$0	\$0	\$305,391
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,391</b>

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(3.000)
Personal Services	\$0	\$0	(\$305,391)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$305,391)</b>

**Justification:**

The Aquaculture Program supports and regulates a growing industry farming marine species, on land and within the coastal waters of Maine. Aquaculture is an important contributor to Maine's marine resource economy, contributing over \$70M in direct revenue in 2018. DMR has invested heavily in this program, doubling its staff since 2012 to meet the demand of industry growth, but the department cannot continue to support the cost. Several accounts within the department support this program but are projected to have shortfalls themselves in the next two years.

**Bureau of Policy and Management 0258**

Initiative: Transfers one Resource Management Coordinator position from 100% Federal Expenditures Fund to 100% General Fund within the same program.

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$82,558
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,558</b>

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(1.000)
Personal Services	\$0	\$0	(\$82,558)
All Other	\$0	\$0	(\$3,142)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$85,700)</b>

**Justification:**

The Aquaculture Program supports and regulates a growing industry farming marine species, on land and within the coastal waters of Maine. Aquaculture is an important contributor to Maine's marine resource economy, contributing over \$70M in direct revenue in 2018. DMR has invested heavily in this program, doubling its staff since 2012 to meet the demand of industry growth, but the department cannot continue to support the cost. Several accounts within the department support this program but are projected to have shortfalls themselves in the next two years.

**Bureau of Policy and Management 0258**

Initiative: Provides funding for the approved reorganization of one Marine Resource Scientist II position to a Marine Resource Scientist III position effective September 27, 2019.

Ref. #: \_\_\_\_\_ Committee Vote: 9-0 AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Personal Services	\$0	\$7,928	\$11,489
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$7,928</b>	<b>\$11,489</b>

**Justification:**

This is a management-initiated reorganization approved by the Bureau of Human Resources. The audit results reclassified this position from a Marine Resource Scientist II range 25 to a Marine Resource Scientist III range 28. The effective date for this reorganization is September 27, 2019.

**MARINE RESOURCES, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
<b>GENERAL FUND</b>	\$0	\$0	\$488,421
<b>FEDERAL EXPENDITURES FUND</b>	\$0	\$0	\$440,733
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	\$15,472	(\$231,295)
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	\$0	\$15,472	\$697,859