

## JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

STATE HOUSE ROOM 228

Catherine Breen, Senate Chair

Drew Gattine, House Chair

**LR 3206: "An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2020 and June 30, 2021"**

This bill has not yet been printed or assigned an LD. The hearings will be based on the proposed budget which may be viewed at <https://www.maine.gov/budget/> Part B, which contains approved, self-funded reclassifications and range changes is not part of the public hearings. Within Part A, Departments are listed alphabetically and programs are listed alphabetically within their respective departments.

Attached is a detailed schedule of the joint hearings for LR 3206. With Programs and Language Parts for each hearing block. This schedule may also be found at: <http://legislature.maine.gov/ofpr/129th-afa-committee-information/9599> Any changes will be posted to this site and notifications sent to the Interested Parties List.

Each start time noted constitutes a separate hearing block and will have a separate sign-up sheet. Most days have multiple hearing blocks.

### **For those wishing to provide oral testimony:**

- Sign-ups begin one hour before the scheduled start of the hearing block and will continue until the end of that hearing.
- The sign-up sheet will be either in the hallway outside of the committee room or at the clerk's station just inside the committee room.
- You may sign up **only** yourself (exceptions will be for those who need special assistance).
- Please print legibly so the Chairs are able to call your name.
- Testimony will be taken in order of sign-ups or as determined by the Chairs
- The Chairs will limit oral testimony to 3 minutes or less. So please plan for that.
- If you want to give the committee any written materials, submit **40 copies** to the committee clerks for distribution.
- Please put your name on your written testimony and back-up materials.

If you want to email testimony prior to the bill being assigned an LD, you may send it to Marianne MacMaster, the Committee Clerk at [Marianne.Macmaster@legislature.maine.gov](mailto:Marianne.Macmaster@legislature.maine.gov). After an LD is assigned, testimony may be submitted through the Legislative website at <https://www.mainelegislature.org/testimony/>

More information can be found in the "Guide to Participating in a Budget Hearing" which will be available at the State House Legislative Information Office or the sign-up table. If you want an electronic version of the guide in advance or if you have any other questions, please contact Marianne MacMaster, the Committee Clerk by email or at 207-287-1635

Persons with special needs who wish to attend a Legislative hearing and require accommodations should notify the Legislative Information Office as soon as possible: 207-287-1692, TTY 207-287-6826, FAX 207-287-1580,

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**PUBLIC HEARING SCHEDULE**

<b>TUESDAY, FEBRUARY 18<sup>TH</sup> 1:00 pm</b>
<b>To be held in conjunction with the Joint Standing Committee on Innovation, Development, Economic Advancement &amp; Business</b>
Economic and Community Development, Department of
Administration – Economic and Community Development
Community Development Block Grant Program
Office of Innovation
<i>Language (Part "HH-3" authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part "A" initiative.</i>
<b>TUESDAY, FEBRUARY 18<sup>TH</sup> 2:30 pm (start time may be delayed if previous hearing block runs long)</b>
<b>To be held in conjunction with the Joint Standing Committee on Transportation:</b>
Administrative and Financial Services, Department of
<i>Language (Part "D-2" – increases the principal cost limit of financing arrangements for the acquisition of motor vehicles for the State Police)</i>
Public Safety, Department of
State Police
Transportation, Department of
Highway & Bridge Capital
Multimodal Transportation Fund
<i>Language (Part "II" authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorizations are also contained in the Part "A" initiatives.</i>
<b>TUESDAY, FEBRUARY 18<sup>TH</sup> 3:30 pm (start time may be delayed if previous hearing block runs long)</b>
<b>To be held in conjunction with the Joint Standing Committee on Taxation:</b>
Administrative and Financial Services, Department of
Revenue Services – Bureau of
<i>Language Part "X" updates references to federal tax code in the Maine Revised Statutes)</i>
<i>engrossed)</i>
Treasurer of the State, Office of
Disproportionate Tax Burden Fund
State – Municipal Revenue Sharing

<b>WEDNESDAY, FEBRUARY 19<sup>TH</sup> 9:30 am</b>
<b>To be held in conjunction with the Joint Standing Committee on Health and Human Services:</b>
<b>Note: Department will testify on all the subject areas within this hearing block first. This <u>may</u> take all or most of the morning</b>
Health and Human Services, Department of
Department of Health and Human Services Central Operations
Division of Licensing and Certification
Medical Care – Payments to Providers funding as a result of the decrease in FMAP not covered in other areas (p. A-52)

Medical Care – Payments to Providers adjusts funding to bring appropriations and allocations in line with the Revenue Forecast (p. A-52)

Office of MaineCare Services

Community Services Block Grant

Purchased Social Services

Maine Center for Disease Control and Prevention

Maternal and Child Health

Universal Childhood Immunization Program

Mental Health Services – Community

Mental Health Services – Community Medicaid

Office of Substance Abuse & Mental Health Srv-Medicaid Seed

Office of Substance Abuse and Mental Health Services

Developmental Services – Community

Developmental Services Waiver - MaineCare

Developmental Services Waiver – Supports

Medical Care – Payments to Providers federal match for additional funding for Developmental Services ( p. A-52)

Medicaid Services – Developmental Services

Medicaid Waiver for Other Related Conditions

Residential Treatment Facilities Assessment

Medicaid Waiver for Brain Injury Residential/Community Services

Traumatic Brain Injury Seed

IV-E Foster Care/Adoption Assistance

Medical Care – Payments to Providers adjusts funding as a result of the decrease in CHIP Federal Medical Assistance Percentage (p. A-52)

Mental Health Services – Child Medicaid

Office of Child and Family Services – District

State Funded Foster Care/Adoption Assistance

Office for Family Independence - District

Long Term Care - Office of Aging and Disability Services Adult Protective Services

Low-Cost Drugs to Maine's Elderly

Medical Care – Payments to Providers funding to modify MaineCare estate recovery rules to the mandatory federal requirement (p. A-52)

Nursing Facilities

Office of Aging and Disability Services Central Office

*program)*

*Language (Part "Y" clarifies that the hospital's fiscal year that ended during calendar year 2016 is intended to be the hospital's taxable year for purposes of 36 MRSA §2892)*

*Language (Part "Z" establishes Senior Legal Advisor with DHHS)*

*Language (Part "AA" establishes the Aging and Disability Mortality Review Panel. Provisions of this Part are also contained in LD 1200 as engrossed)*

*Language (Part "BB" requires an amendment of rules to increase the number of medication passes per consumer per day)*

**WEDNESDAY, FEBRUARY 19<sup>TH</sup> 4:00 pm (start time may be delayed if previous hearing block runs long)**

**To be held in conjunction with the Joint Standing Committee on Veterans and Legal Affairs:**

Administrative and Financial Services, Department of

Alcoholic Beverages – General Operations

Adult Use Marijuana Regulatory Coordination Fund

Lottery Operations

Defense, Veterans and Emergency Management, Department of

Administration – Defense, Veterans and Emergency Management

Military Training & Operations

Veterans Services

*Language (Part "L" authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part "A" initiative.*

Ethics and Election Practices, Commission on Governmental  
Governmental Ethics and Election Practices, Commission on

**THURSDAY, FEBRUARY 20<sup>TH</sup> 1:00 pm**

**To be held in conjunction with the Joint Standing Committee on Agriculture, Conservation and Forestry:**

Agriculture, Conservation and Forestry, Department of

Bureau of Agriculture

Division of Forest Protection (see Language Part "KK")

Forest Resource Management

Geology and Resource Information

Land for Maine's Future

Land Management and Planning

Maine Land Use Planning Commission

Off-Road Recreational Vehicles Program

Parks – General Operations

*Language (Part "K" authorizes the use of the Aerial Fire Suppression fund for payment of operating expenses)*

**THURSDAY, FEBRUARY 20<sup>TH</sup> 2:00 pm (start time may be delayed if previous hearing block runs long)**

**To be held in conjunction with the Joint Standing Committee on Environment and Natural Resources:**

Administrative and Financial Services, Department of

Solid Waste Management Fund

Environmental Protection, Department of

Administration – Environmental Protection

Land Resources

Remediation and Waste Management

Water Quality

*Language (Part "U" authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part "A" initiative.*

*Language (Part "V" authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part "A" initiative.*

**THURSDAY, FEBRUARY 20<sup>TH</sup> 3:00 pm (start time may be delayed if previous hearing block runs long)**

**To be held in conjunction with the Joint Standing Committee on Marine Resources:**

Marine Resources, Department of

Bureau of Marine Science

Bureau of Policy and Management

**MONDAY, FEBRUARY 24<sup>TH</sup> 10:00 am (or upon completion of a presentation on Higher Education Infrastructure)**

**To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:**

**HIGHER EDUCATION**

Community College System, Board of Trustees of the Maine

Maine Community College System - Board of Trustees

Maritime Academy, Maine

Maritime Academy – Operations

University of Maine, Board of Trustees of the

Educational & General Activities – UMS

**MONDAY, FEBRUARY 24<sup>TH</sup> 1:00 pm****To be held in conjunction with the Joint Standing Committee on State and Local Government:**

Auditor, Office of the State

Audit Bureau

Unorganized Territory

Secretary of State, Department of

Administration – Archives

Bureau of Administrative Services and Corporations

Administrative and Financial Services, Department of

Budget – Bureau of the

Buildings &amp; Grounds Operations

Bureau of General Services – Capital Construction and Improvement Reserve Fund

Central Administrative Applications

Financial and Personnel Services – Division of

Information Services

*Language (Part “D-1” – increases the principal cost limit of financing arrangements for the acquisition of motor vehicles for the Central Fleet Management Division)**Language (Part “F” authorizes the Maine Governmental Facilities Authority to issue additional securities for hazardous waste cleanup, construction, and capital repairs and maintenance)**Language (Part “G” updates the mileage rate paid to employees, officers and officials not subject to collective bargaining.) System)**Language (Part “S” implements criminal history record checks for certain individuals with access to federally-protected data)***MONDAY, FEBRUARY 24<sup>TH</sup> 2:30 pm (start time may be delayed if previous hearing block runs long)****To be held in conjunction with the Joint Standing Committee on Inland Fisheries and Wildlife:**

Inland Fisheries and Wildlife, Department of

Fisheries and Hatcheries Operations

Landowner Relations

Office of the Commissioner – IF&amp;W

Public Information and Education, Division of

Resource Management Services – IF&amp;W

*Language (Part “DD” transfers funds from the IFW Carrying Balances-General Fund account to the Enforcement Operations program fund a Personal Services shortfall in fiscal year 2019-20)**Language (Part “KK” authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part “A” initiative.***MONDAY, FEBRUARY 24<sup>TH</sup> 3:30 pm (start time may be delayed if previous hearing block runs long)****To be held in conjunction with the Joint Standing Committee on Criminal Justice and Public Safety:**

Corrections, Department of

Administration – Corrections

Correctional Medical Services Fund

Corrections Food

Downeast Correctional Facility

Mountain View Correctional Facility

State Prison

Fire Protection Services Commission, Maine

Maine Fire Protection Services Commission

Public Safety, Department of

Consolidated Emergency Communications

2/10/20

Criminal Justice Academy
Drug Enforcement Agency
Emergency Medical Services
Fire Marshall – Office of
<i>Language (Part "E" increases the amount of the death benefit for certain firefighters and emergency medical services personnel.)</i>

**TUESDAY, FEBRUARY 25<sup>TH</sup> 1:00 pm**

**To be held in conjunction with the Joint Standing Committee on Judiciary:**

Attorney General, Department of  
Administration – Attorney General  
District Attorneys Salaries  
Human Services Division

Human Rights Commission, Maine  
Human Rights Commission – Regulation

Indian Tribal-State Commission, Maine  
Maine Indian Tribal-State Commission

Indigent Legal Services, Maine Commission on  
Reserve for Indigent Legal Services  
*Language (Part "CC" increases the transfer amount for the Indigent Legal Services program in fiscal year 2019-20)*

Judicial Department  
Courts – Supreme, Superior and District

Pine Tree Legal Assistance  
Legal Assistance

**TUESDAY, FEBRUARY 25<sup>TH</sup> 2:00 pm (start time may be delayed if previous hearing block runs long)**

**To be heard by the Joint Standing Committee on Appropriations and Financial Affairs Only:**

Administrative and Financial Services, Department of (written testimony will be provided to Health Coverage Insurance & Financial Services  
Accident – Sickness – Health Insurance

Administrative and Financial Services, Department of  
*Language (Part "H" amends statute to allow for a transfer of \$20 million per year from the Liquor Operations Revenue fund within the Maine Governmental Facilities Authority to the Unappropriated Surplus of the General Fund)*  
*Language (Part "J" transfers \$20,116,942 to the Maine Budget Stabilization Fund)*

Efficiency Maine Trust (written testimony will be provided to the Committee on Energy and Utilities)  
Efficiency Maine Trust

Executive Department (written testimony will be provided to the Committee on Energy and Utilities)  
Governor's Energy Office  
Public Advocate

Legislature  
Legislature

Treasurer of the State, Office of  
Debt Service

**WEDNESDAY, FEBRUARY 26<sup>TH</sup> 10:00 am****To be held in conjunction with the Joint Standing Committee on Labor & Housing**

Labor, Department of

Administration – Labor

Blind and Visually Impaired – Division for the

Employment Security Services

Employment Services Activity

Rehabilitation Services

Safety Education and Training Programs

*Language (Part “EE” makes changes to the unemployment insurance trust fund contributions)**Language (Part “FF” establishes an Unemployment Program Administrative Fund for the operation of the Maine Unemployment Insurance Program)**Language (Part “GG” expands the authorized use of the UI Modernization funds)**Language (Part “HH-1” authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part “A” initiative.**Language (Part “HH-2” authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part “A” initiative.*

Maine Public Employees Retirement System (Language Only)

*Language (Part “JJ” adds specific job titles related to emergency communications that may elect to participate in the 1998 Special Plan of the Maine Public Employees Retirement System)*

Public Safety, Department of

Division of Building Codes and Standards

Workers’ Compensation Board

Administration – Workers’ Compensation Board

**WEDNESDAY, FEBRUARY 26<sup>TH</sup> 1:00 pm****To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:****CULTURAL AGENCIES & DEPARTMENT OF EDUCATION**

Library, Maine State

Maine State Library

Museum, Maine State

Maine State Museum

Education, Department of

Adult Education

Child Development Services

Facilities, Safety and Transportation (See Part T)

General Purpose Aid for Local Schools (GPA)

Higher Education and Educator Support Services

Leadership Team

Learning Systems Team

School and Student Supports

School Finance and Operations

Special Services Team

*Language (Part “C” establishes the Total Cost of Education K-12 for FY20, the state contribution and the annual target state share percentage and makes other statutory changes.)**Language (Part “M” changes the name of position within the Department of Education)*

*Language (Part "N" makes changes to eligibility for an early college course and repeals the requirement to limit the amount of funding for summer courses)*

*Language (Part "O" renames School Nutrition to Child Nutrition)*

*Language (Part "P" requires the Maine Education Policy Research Institute to the Legislature's Education Committee on data requested by the Legislature)  
Education)*

*Language (Part "R" renames a position within the Department of Education)*

*Language (Part "T" renames the Facilities, Safety and Transportation program)*

*Language (Part "HH-4" authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part "A" initiative.*

*Language (Part "HH-5" authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part "A" initiative.*

*Language (Part "HH-6" authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part "A" initiative.*