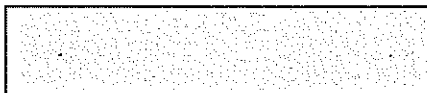


State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 30 2019



*OK
gm
12/30/19*

ORDERED BY GOVERNOR

That the State Controller increase allotment in account 014-03B-Z155-01, Bolduc Correctional Facility, by \$40,000 in the All Other line category for the purpose of meeting vendor obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will increase allotment by \$40,000 to meet the obligations associated with the Bolduc Correctional Facility. This account is used by the facility to administer programs that generate special revenue for the facility. The facility has recently added bread making and auto repair to the programs in this account. These additions have resulted in increased costs and revenue for the account and so the need for additional allotment. Failure to allot these funds will have a detrimental impact of the facility's ability to continue its auto repair and bread making programs.

Signature of Department Head

KAREN YEATON, ASSOCIATE COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: T. Scott Ferguson

Agency Phone: (207) 287-4387

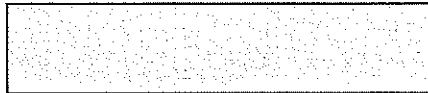
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MC
12/18/19*

COS00-0006

APPROVED

DEC 30 2019

State of Maine
Executive Department
FINANCIAL ORDER



*OK
12/30/19*

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to establish in account 015-10A-0191-01, Maternal and Child Health, the following position in accordance with Title 5, section 1583-A: one limited-period Comprehensive Health Planner II position; and
Be it ordered,
that the State Controller transfer \$31,990 from the All Other line category to the Personal Services line category in accounts 015-10A-0191-01, Maternal and Child Health; and,
Be it further ordered,
that the State Controller increase allotment in the Personal Services line category by \$31,990 and decrease allotment in the All Other line category by \$31,990 in account 015-10A-0191-01, Maternal and Child Health, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for one limited-period Comprehensive Health Planner II position. This position will carry out the day to day operations of the Pediatric Mental Health Care Access Program. This position will ensure all grant requirements are met, attend required grant meetings, submit required reports, provide oversight of contracts, maintain a website to provide resources to the public, coordinate the advisory board and executive committee and provide oversight of the grant budget. These funds are no longer required in All Other line category for the purpose for which they were intended due to savings in contract services. The position will start February 2, 2020 and end February 1, 2022. Failure to establish this position will result in no oversight of the Pediatric Mental Health Care Access Program.

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

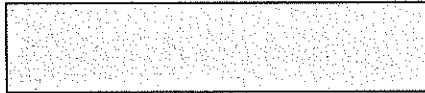
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A.C.
SAD 12/20/2019*

APPROVED

DEC 30 2019

State of Maine
Executive Department
FINANCIAL ORDER



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12/30/19

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to establish in account 010-10A-Z206-07, Bureau Children Special Needs, the following position in accordance with Title 5, section 1583-A: one limited-period Developmental Disabilities Resources Coordinator position; and
Be it ordered,
that the State Controller transfer \$31,703 from the All Other line category to the Personal Services line category in account 010-10A-Z206-07, Bureau Children Special Needs; and,
Be it further ordered,
that the State Controller increase allotment in the Personal Services line category by \$31,703 and decrease allotment in the All Other line category by \$31,703 in account 010-10A-Z206-07 for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for one Developmental Disabilities Resources Coordinator position. This position will address service quality concerns with providers for Children's Behavioral Health. The workload has increased for the two Developmental Disabilities Resources Coordinators that are located in the southern and northern parts of the state. This position would support program operations in the central part of the state. The position provides professional work in the development, coordination, maintenance and oversight of a comprehensive array of behavioral health programs and services for children with Autism, Intellectual and Developmental Disabilities, Mental Health Disorders, chronic medical conditions and residential program needs. This position is funded by the All Other contract savings. These funds are no longer required in the All Other line category for the purpose for which they were intended due to contract savings. The position will start February 2, 2020 and end February 1, 2022. Failure to allot this position will result in the under-utilization of resources across the state.

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0070

30 day wait

A.C.

SAD

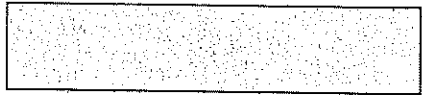
12/30/19

APPROVED

DEC 30 2019

State of Maine
Executive Department
FINANCIAL ORDER

**BY GOVERNOR
ORDERED,**



*OK
gsm
12/30/19*

That the State Controller increase allotment in account 014-09A-0537-03, Warden Service Aircraft Fund, by \$35,527 in the All Other line category and by \$15,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward in order to purchase a replacement propeller and to fund ongoing maintenance expenses on the department's aircraft; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the Warden Service to purchase a replacement propeller and to fund maintenance and repairs to the department's aircraft. Failure to approve this financial order will prevent the department from maintaining safe and reliable aircraft.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait

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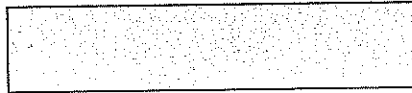
APPROVED

DEC 30 2019

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



SM
12/30/19

That the State Controller increase allotment in account 014-16A-0457-01, Bureau of Highway Safety, by \$10,000 in the All Other line category for the purpose of funding the administrative costs of the Governors Highway Safety Association grant award rideshare campaign; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Bureau of Highway Safety account for the purpose of funding administrative work related to the Governors Highway Safety Association (GHSA) grant award for holiday ridesharing as an alternative to impaired driving. This campaign will be running along with the federal "Drive Sober or Get Pulled Over" campaign as well as the "Drive Sober, Maine!" campaign. GHSA has partnered with Lyft, a rideshare company, to offer credits to Maine citizens for reduced fares. Bureau of Highway Safety will administer the grant which includes coordination with local event organizers and community leaders as well as promotion to increase awareness of impaired driving alternatives. The revenue to support this increase is provided by the GHSA grant award. Failure to allot these funds will result in the Bureau's inability to administer this award and limit their ability to promote impaired driving alternatives.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Public Affairs - Justice and Protection
Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready
Agency Phone: (207) 623-6742

PUS00-0032

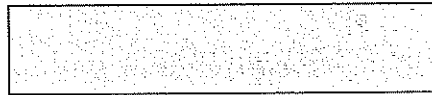
12/30/19
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APPROVED

DEC 30 2019

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/20
12/30/19*

That the State Controller increase allotment in account 013-16A-0291-01, Public Safety Federal Grants, by \$19,000 in the Capital Expenditures line category for the purpose of purchasing 2 universal forensic extraction devices; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Capital Expenditures line category to purchase 2 universal forensic extraction devices (UFED) for the State Police Computer Crimes Unit. The UFED is the primary forensic tool used to extract critical data from the majority of cellular phones submitted for analysis by law enforcement. This device can be used in the collection of evidence for the majority of cases involving mobile data, but is predominantly used in child exploitation cases. The increase of mobile devices submitted as evidence along with the recent addition of two new computer forensic analysts means that additional devices are needed to maintain the daily operational demands of evidence processing. Funding is derived from the U.S. Department of Justice's Internet Crimes Against Children Task Force Program which helps state and local law enforcement agencies develop an effective response to technology facilitated child sexual exploitation. Failure to approve this order will result in the loss of federal funds and inability to purchase the needed devices.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 05 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

*copy 12/20/19
no wait*

State of Maine
Executive Department
FINANCIAL ORDER



OK gm 12/30/19

ORDERED,

That the State Controller increase allotment in account 014-90C-0195-01, Employment Rehabilitation Fund, by \$254,288 in the All Other line category for the purpose of funding death benefits and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward by \$254,288 in account 014-90C-0195-01, Employment Rehabilitation Fund, in the All Other line category per statute 39-A MRSA §215 as amended by P.L. 2019 chapter 344, section 9 (1-B). Funding is required to meet the obligations created by P.L. 2019 chapter 344, section 9 (1-B) to pay death benefits to parents of individuals who suffer a work-related injury in calendar year 2019 which results in that individuals' death. Failure to approve this financial order will result in the board being unable to meet its statutory obligations.

Signature of Department Head

JAN ADAMS, DD BUSINESS SERVICES

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 07 - Business Licensing and Regulation

Umbrella: WOR00 - WORKERS' COMPENSATION BOARD

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

30 day wait

A.C.

12/23/2019