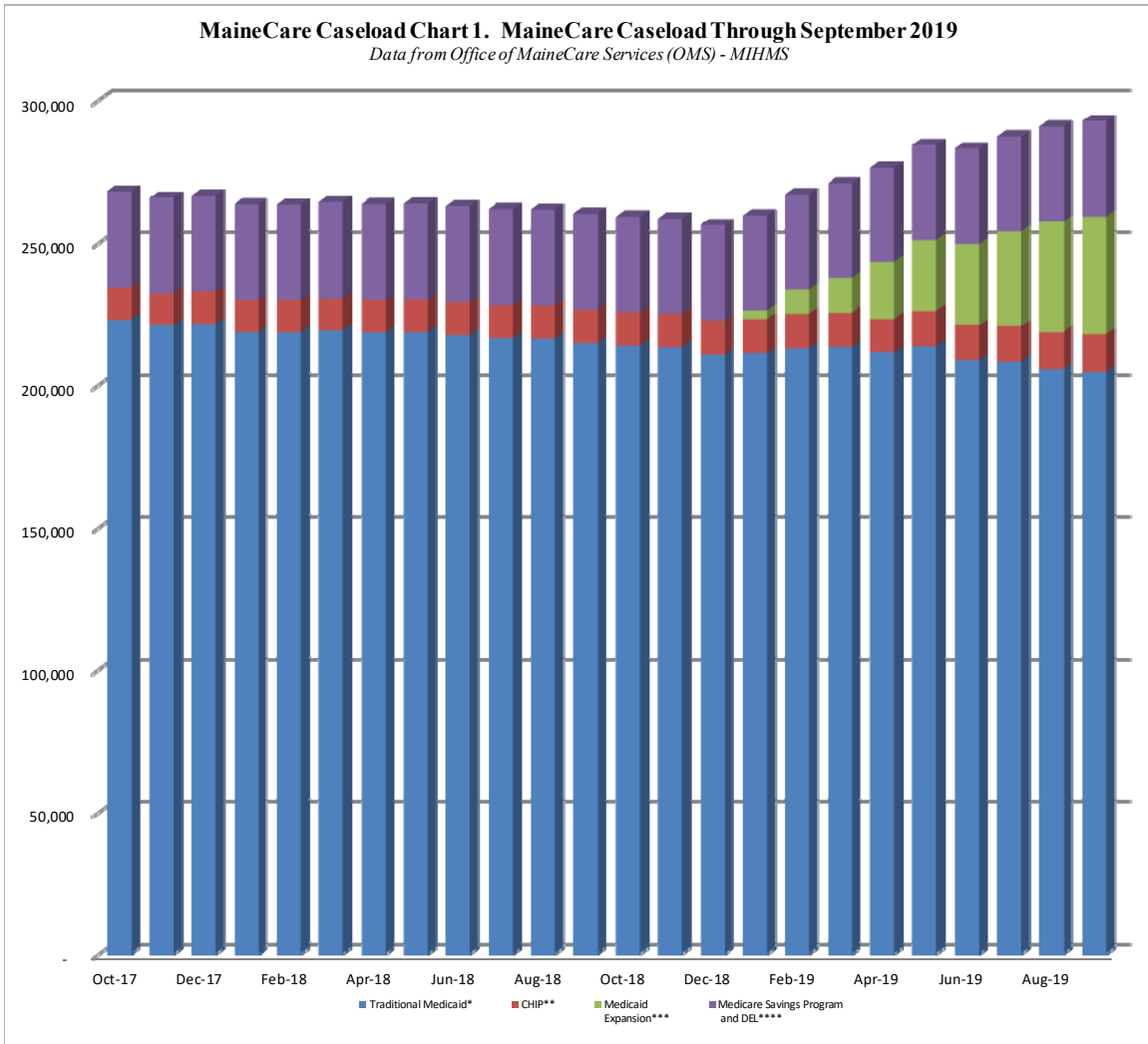


OFPR Caseload Review through 1st Quarter SFY 2020

MaineCare Caseload

MaineCare caseload data for FY 2020 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continued to decrease until January of 2019, when Medicaid Expansion began. In the 1st quarter, the caseload increased by 9,642 or an average of just over 3,200 members a month. Over the last 12 months MaineCare caseload has increased by 32,623 persons (12.55%), or just over 2700 persons per month.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



OFPR Caseload Review through 1st Quarter SFY 2020

MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Oct-17	222,662	11,280		33,810	267,752	(779)	-0.29%
Nov-17	220,753	11,277		33,540	265,570	(2,182)	-0.81%
Dec-17	221,355	11,372		33,610	266,337	767	0.29%
Jan-18	218,218	11,291		33,641	263,150	(524)	-0.20%
Feb-18	218,189	11,258		33,624	263,071	(79)	-0.03%
Mar-18	218,832	11,426		33,747	264,005	934	0.36%
Apr-18	218,127	11,424		33,720	263,271	(734)	-0.28%
May-18	218,179	11,449		33,810	263,438	167	0.06%
Jun-18	217,231	11,516		33,800	262,547	(891)	-0.34%
Jul-18	216,233	11,491		33,799	261,523	(1,024)	-0.39%
Aug-18	216,046	11,562		33,743	261,351	(172)	-0.07%
Sep-18	214,537	11,618		33,725	259,880	(1,471)	-0.56%
Oct-18	213,719	11,546		33,676	258,941	(939)	-0.36%
Nov-18	213,166	11,526		33,570	258,262	(679)	-0.26%
Dec-18	210,350	12,065		33,527	255,942	(2,320)	-0.90%
Jan-19	210,820	12,124	2,922	33,445	259,311	3,369	1.32%
Feb-19	212,765	12,006	8,562	33,381	266,714	7,403	2.85%
Mar-19	213,256	11,806	12,210	33,235	270,507	3,793	1.42%
Apr-19	211,117	11,898	20,029	33,169	276,213	5,706	2.11%
May-19	213,466	12,193	25,085	33,358	284,102	7,889	2.86%
Jun-19	208,383	12,291	28,751	33,436	282,861	(1,241)	-0.44%
Jul-19	207,856	12,521	33,344	33,385	287,106	4,245	1.50%
Aug-19	205,439	12,822	38,841	33,406	290,508	3,402	1.18%
Sep-19	204,499	13,068	41,347	33,589	292,503	1,995	0.69%

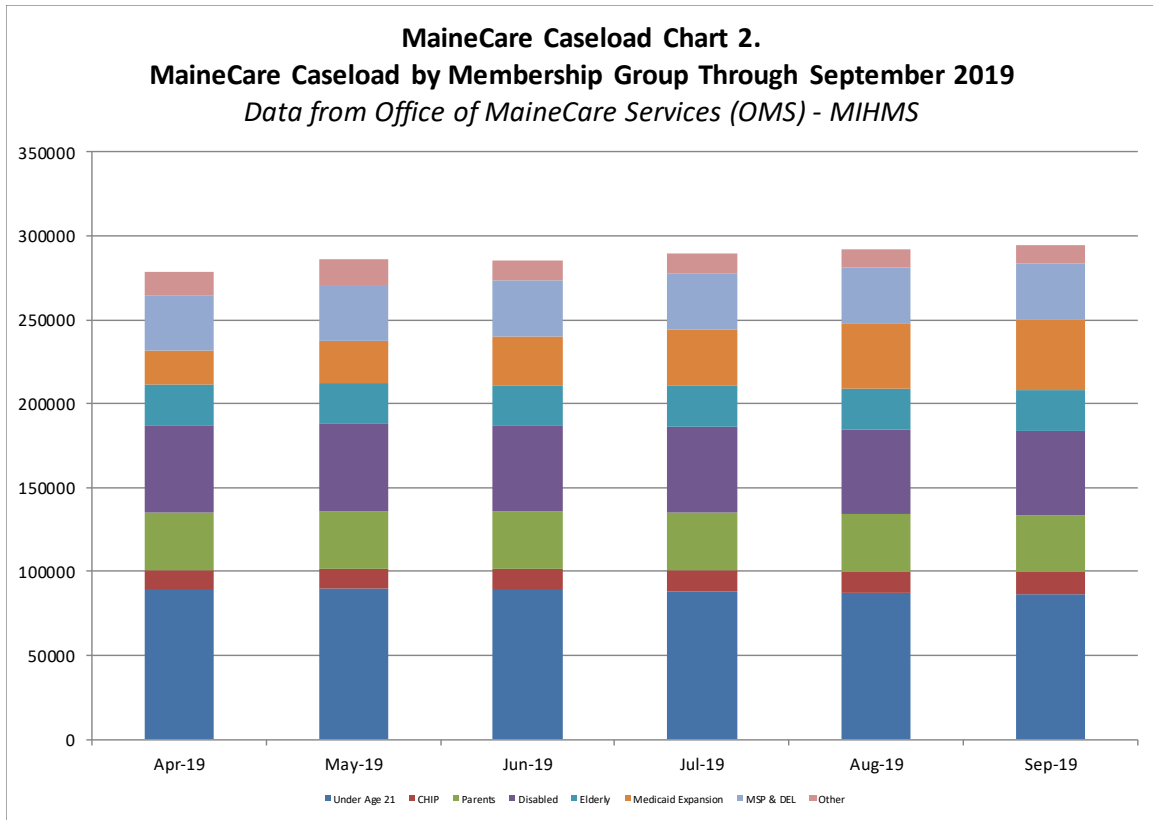
*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MEDICAID EXPANSION: Medicaid Expansion began in January 2019.

****MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

OFPR Caseload Review through 1st Quarter SFY 2020



MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2019 Apr-19	SFY 2019 May-19	SFY 2019 Jun-19	SFY 2020 Jul-19	SFY 2020 Aug-19	SFY 2020 Sep-19
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	78,781	79,480	79,346	79,356	78,787	78,487
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	4,079	3,628	3,166	2,671	1,779	1,584
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,317	6,350	6,402	6,426	6,493	6,495
Under Age 21	CHIP	CHIP - Medicaid Expansion	7,328	7,617	7,796	7,980	8,290	8,526
Under Age 21	CHIP	CHIP - Cub Care	4,570	4,576	4,495	4,541	4,532	4,542
Under Age 21 Total			101,075	101,651	101,205	100,974	99,881	99,634
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	34,376	34,629	34,361	34,312	34,265	33,999
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	51,882	51,668	51,356	51,168	50,344	50,391
Over Age 21	Elderly	Individuals 65 Years or Older	23,930	24,102	24,075	24,277	24,385	24,490
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	15,399	18,981	21,514	24,837	28,665	30,343
Over Age 21	Medicaid Expansion	Aliens Emergency Services	310	375	420	497	544	598
Over Age 21	Medicaid Expansion	Prisoners	172	204	242	315	457	543
Over Age 21	Medicaid Expansion	Unmet Spend-Down	279	546	749	957	1,194	1,456
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	3,869	4,979	5,826	6,738	7,981	8,407
Over Age 21	Other	Transitional Medicaid	2,761	2,303	1,835	2,088	2,206	2,428
Over Age 21	Other	Pregnant Women	2,694	2,768	2,779	2,875	2,794	2,769
Over Age 21	Other	Temporary Coverage	3,630	5,885	2,530	2,066	1,708	1,240
Over Age 21	Other	Aged, State Sup Only	345	341	319	323	272	191
Over Age 21	Other	HIV Waiver Program	403	398	334	336	331	334
Over Age 21	Other	Prisoners	129	110	111	120	127	138
Over Age 21	Other	Alien	1,302	1,322	1,274	1,311	1,429	1,458
Over Age 21	Other	Spenddown	160	152	163	183	171	156
Over Age 21	Other	Breast and Cervical	164	166	161	166	166	156
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	2,505	2,334	2,249	1,992	1,909	1,860
Over Age 21	Other	ORC Waivers	6	5	5	5	6	5
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	108	108	114	121	125	128
Over Age 21	Other	Brain Injury Waiver	50	51	52	52	51	50
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	33,169	33,358	33,436	33,385	33,406	33,589
Over Age 21 Total			177,643	184,785	183,905	188,124	192,536	194,729
			278,718	286,436	285,110	289,098	292,417	294,363