

**MACCAM**  
**Medical Cost Survey / County Jails**  
**Nov-19**

	Med Supplies	Hospital/Dental	RX*	Medical Provider	Mental Health	Other	TOTAL	ADP	TOTAL Annual cost per bed	Mental Health Cost per bed	Mental Health as a % of the TOTAL cost	
Androscoggin	\$ 9,000	\$ 68,000	\$ 79,000	\$ 472,040	\$ 120,000		\$ 748,040	173	\$ 4,323.93	\$ 693.64	16%	Androscoggin
Aroostook	Inc with Hosp.	\$ 200,000	Incl. with Hosp.	\$ 450,000	\$ 20,000		\$ 670,000	110	\$ 6,090.91	\$ 181.82	3%	Aroostook
Cumberland	\$ 47,574	\$ 305,365	\$ 377,167	\$ 1,551,448	\$ 1,000,000	\$ 125,616	\$ 3,407,170	404	\$ 8,433.59	\$ 2,475.25	29%	Cumberland
Franklin	\$ 2,000	\$ 34,452	\$ 30,000	\$ 193,656	\$ 89,000		\$ 349,108	28	\$ 12,468.14	\$ 3,178.57	25%	Franklin
Hancock	\$ 3,500	\$ 43,083	\$ 85,400	\$ 37,500	\$ 18,000	\$ 26,000	\$ 213,483	45	\$ 4,744.07	\$ 400.00	8%	Hancock
Kennebec		\$ 110,000	\$ 180,000	\$ 648,646	\$ 262,436	\$84,450**	\$ 1,201,082	166	\$ 7,235.43	\$ 1,580.94	22%	Kennebec
Knox	\$ 2,489	\$ 4,927	\$ 24,624	\$ 294,300	see Med Provider		\$ 326,340	55	\$ 5,933.45			Knox
Lincoln	See TBRJ						\$ -					Lincoln
Oxford	See TBRJ	\$ 55,000					\$ 55,000	41	\$ 1,341.46	\$ -		Oxford
Penobscot		\$ 232,999	\$ 87,674	\$ 839,597	\$ 252,642	\$ 5,885	\$ 1,418,797	231	\$ 6,141.98	\$ 1,093.69	18%	Penobscot
Piscataquis		\$ 25,750		\$ 41,170	\$ 36,167		\$ 103,087	26	\$ 3,964.88	\$ 1,391.04	35%	Piscataquis
Sagadahoc	See TBRJ						\$ -					Sagadahoc
Somerset				\$ 700,539	\$ 200,986		\$ 901,525	150	\$ 6,010.17	\$ 1,339.91	22%	Somerset
Waldo		\$ 24,963	\$ 4,066	\$ 30,000	\$ -		\$ 59,029	56	\$ 1,054.09	\$ -		Waldo
Washington	\$ 8,750	\$ 36,748	\$ 26,250	\$ 52,872	\$ 9,000		\$ 133,620	33	\$ 4,049.09	\$ 272.73	7%	Washington
York	\$ 15,000	\$ 154,500	\$ 160,000	\$ 875,474	\$ 200,000		\$ 1,404,974	194	\$ 7,242.13	\$ 1,030.93	14%	York
TBRJ		\$ 12,000	\$ 17,250	\$ 465,000	\$ 87,750	\$ 5,000	\$ 587,000	62	\$ 9,467.74	\$ 1,415.32	15%	TBRJ
	\$ 88,313	\$ 1,307,787	\$ 1,071,431	\$ 6,652,242	\$ 2,295,981	\$ 162,501		1,774	\$ 6,526.64	\$ 1,294.24	20%	TOTAL

**TOTAL ALL COUNTY JAILS**

**\$ 11,578,255**

Prepared by: Robert Devlin, Kennebec County Administrator

Date: November 2019

Method: Figures provided by county administrators and jail administrators.

\* A significant cost of pharmaceuticals may be attributed to mental health conditions.

\*\* Cost of contracted services for CARA program. (Criminogenic Addiction Recovery Academy)

\*\*\*\*\*

**This spreadsheet may not be altered or modified without authors permission**