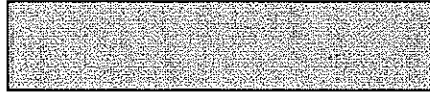


APPROVED

NOV 07 2019

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
11/7/19

ORDERED,

That the State Controller increase allotment in account 044-18F-0885-01, Bureau of Revenue Services Fund, by \$189,560 in the Capital Expenditures line category for the purpose of purchasing imaging equipment; and,
Be it further ordered,
That the State Controller transfer \$65,250 from the All Other line category to the Capital Expenditures line category within account 010-18F-0002-07, Maine Revenue Services, for the purpose of purchasing imaging equipment; and,
Be it further ordered,
that the State Controller increase the allotment in account 010-18F-0002-07 by \$65,250 in the Capital Expenditures line category, and decrease the allotment by \$65,250 in the All Other line category for the purpose of purchasing imaging equipment; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Bureau of Revenue Services Fund account and transfers allotment between line categories in the Maine Revenue Service fund for the purpose of funding the purchase of an ImageTrac6 scanner. Maine Revenue Services (MRS) Operations requires that the imaging equipment used for taxpayer return, payment, and correspondence information processing remains current and updated. Purchasing the ImageTrac6 scanner will ensure Maine Revenue Services is able to process the wide range of tax jobs and the volume of work processed each year, as well as new forms developed in the future. The ImageTrac6 provides the needed flexibility and configurability for MRS tax processing. Sufficient cash exists in the internal service fund account to support this increase in allotment and sufficient allotment exists in the general fund account to support this transfer. The funds being transferred are no longer needed in the All Other line category due to a reduction in debt service payments in fiscal year 2020. Failure to approve this financial order will prevent MRS from purchasing this crucial equipment.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beata P. Ashcraft

Signature of State Budget Officer

COPY
Policy Area: 007 Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

30 day wait
TAC
11-1-19

Agency Contact: ALBERT GORNEAU

Agency Phone: (207) 624-7385

ADM00-0021

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



on pm 11/17/19

ORDERED,

That the State Budget Officer be authorized to establish in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it ordered,
that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$45,396 in the Personal Services line category and by \$7,066 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one limited-period Public Service Coordinator I position. This position will provide support to the Bureau of Agriculture, Food and Rural Resources, the Commissioner's Office, and the Maine Climate Council's Natural & Working Lands Working Group on climate change policy and programmatic development and execution, with particular attention on soil health, best conservation practices and improvement, and solar energy siting policy. This position will also support both the Water Resources Planning Committee and the Agriculture Water Management Board per the direction of the Commissioner. The position will begin on January 6, 2020 and will end on January 5, 2022. This financial order covers the funding for fiscal year 2019-20. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support these programs.

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0018

*up 10/29/19
30 day wait*

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



on
gr
11/7/19

ORDERED,

That pursuant to 12 MRSA § 1812, the Director of the Bureau of Parks and Lands be authorized to purchase 2 abutting lots with a total acreage of 3.8+/- of land, in fee simple, located in the Town of Newport, Penobscot County, Maine for \$270,000 from Dana and Colleen Hartford for the purpose of purchasing land for trail head parking adjacent to the Four Seasons Adventure Trail; and,

Be it ordered,
that the State Controller increase allotment in account 014-01A-Z224-81, Snowmobile Trail Fund, by \$243,000 and in account 014-01A-Z224-83, ATV Recreation Management Fund by \$27,000 in the Capital Expenditures line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to purchase 2 abutting lots for trail head parking to accommodate the Four Seasons Adventure Trail in the Town of Newport. These lots will be purchased for fair market value, as negotiated with the seller. The lots are already developed into a parking area with 2 approved road entrances and 353 ft. of road frontage on Route 7. There is an existing detention pond and vegetative buffer. This parcel has been leased by the department for the past 4 years for parking purposes and is at capacity during times of heavy trail use. There is no other suitable local parking for the rail trail. Without State acquisition, safe and convenient parking for the rail trail will not exist. The Town of Newport has partnered with the Bureau and has agreed to plow the parking lot in the winter. The parcels are on the open market for sale. The property will be designated by the Director as State Park Property. Failure to allot these funds will prohibit the department from purchasing this property to provide suitable parking for public access to this recreational trail.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert L. Ashcraft

Signature of State Budget Officer

COPY

Policy Area 04 Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0019

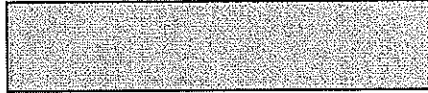
WYN 10/25/19
30 day wait

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ok
Jm
11/7/19

ORDERED,

That the State Controller increase allotment in account 014-01A-Z224-85, Boating Facilities Fund by \$179,550 in the All Other line category and by \$862,205 in the Capital Expenditures line category for the purpose of encumbering contracts to improve boating facilities; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the Boating Facilities Fund in order to continue making improvements at boating facilities throughout the state, including boating sites at Rumford, Denmark, Topsham, Monmouth, Cobscook, Hallowell, Lubec, Sheepscot, Bristol and Quantabacook Lake. Failure to allot funds will have a detrimental impact on the program because these projects will not proceed in an efficient, timely manner.

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area: 04 - Natural Resources Development and Protection
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0020

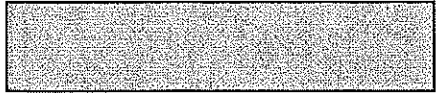
11/20/2019
30 day wait

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
11/7/19

ORDERED,

That the State Budget Officer be authorized to establish in account 014-07A-Z135-01, Office of Policy Innovation and the Future, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,
that the State Controller increase allotment in the Personal Services line category by \$68,417 and increase allotment in the All Other line category by \$30,000 within account 014-07A-Z135-01, Office of Policy and Innovation and the Future, for the purpose of funding the Maine Climate Council; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Coordinator II position beginning December 9, 2019 and ending December 8, 2021 and increases allotment in the All Other line category for the purpose of funding the Climate Resiliency Program. Funding was received from the Elmina B. Sewall Foundation to support the Maine Climate Council's efforts to provide climate resiliency and transportation. This position will collaborate with senior policy makers, commissioners and directors in state government and municipal governments to recommend policy planning for climate resiliency initiatives. Failure to allot these funds will result in the state's inability to spearhead key climate resiliency policy and planning objectives.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Brett P. Ashcroft

Signature of State Budget Officer

COPY
Policy Area 00 - Governmental Support and Operations
Umbrella: EXE00 - EXECUTIVE DEPARTMENT

30 day wait
TAC
11-1-19

8AD

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

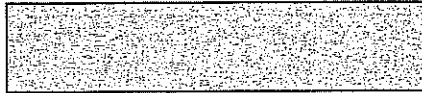
EXE00-0006

APPROVED

NOV 07 2019

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9m
11/7/19

ORDERED,

That the State Controller transfer \$13,000 from the All Other line category to the Capital Expenditures line category within account 013-10A-0143-03, Federal Project Grants; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-10A-0143-03, Federal Project Grants, by \$67,516 in the Capital Expenditures line category, and decrease the allotment in account 013-10A-0143-03, Federal Project Grants, by \$13,000 in the All Other line category for the purpose of purchasing a gas chromatograph/mass spectrometer; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment in the Capital Expenditures line category to purchase a gas chromatograph/mass spectrometer for the Health and Environmental Testing Lab within the Department of Health and Human Services (DHHS). DHHS currently has a Memorandum of Understanding (MOU) with the Department of Public Safety (DPS) for the purpose of carrying out the mission of the Coverdell Forensic Sciences Improvement Grant Program awarded to DPS. One of the responsibilities of DHHS in this MOU is to purchase a mass spectrometer. This financial order is funded by a transfer from the All Other line category of \$13,000 to the Capital Expenditure line category and an increase to the Capital Expenditures line category of \$54,516. Only a portion of the MOU was funded in the biennial budget and this financial order increases allotment to fund the entire MOU. Funds are no longer needed in the All Other line category because the purchase of this equipment is part of the MOU so the allotment is needed in the Capital Expenditures line category rather than the All Other line category.

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area 05 Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

MEMO
10/31/19
30-day
wait

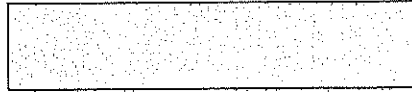
HUM00-0031

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/20/19

ORDERED,

That the State Controller transfer \$90,000 from the All Other line category to the Capital Expenditures line category within account 014-09A-Z276-01, ATV Enforcement Fund, for the purpose of funding a portion of the cost of nine replacement all-terrain vehicles and one new utility-terrain vehicle with snow tracks; and,

Be it further ordered, that the State Controller increase the allotment in account 014-09A-Z276-01, ATV Enforcement Fund, by \$90,000 in the Capital Expenditures line category, and decrease the allotment in account 014-09A-Z276-01 ATV Enforcement Fund, by \$90,000 in the All Other line category for the purpose of funding a portion of the cost of nine replacement all-terrain vehicles and one new utility-terrain vehicle with snow tracks; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures within the Department of Inland Fisheries and Wildlife ATV Enforcement Fund to be used to fund a portion of the cost of nine replacement all-terrain vehicles that have become unreliable and unsafe and one new utility-terrain vehicle with snow tracks that can assist in transporting injured persons. These funds are no longer required in All Other for the purpose for which they were originally intended this fiscal year due to a reduction in grant awards. Failure to approve this financial order will result in the Warden Service using older, higher mileage and less reliable all-terrain vehicles for law enforcement activities and limit its ability to safely and effectively transport injured persons.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

014-09A-Z276-01 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

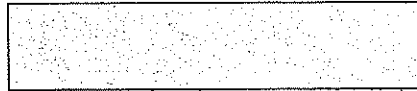
30 day wait
TAC
10-31-19

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ow
9/27/19
11/7/19

ORDERED,

That the State Controller increase allotment in account 014-09A-0537-01, Warden Service, by \$28,217 in the Personal Services line category and by \$428 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for Warden Service overtime enforcement activities and related expenses as well as to eliminate a negative first quarter allotment balance; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to provide enforcement of boating laws and off-road vehicle laws on Kezar Lake in the town of Lovell, Little Sebago Lake in Windham, and for the Department of Agriculture, Conservation and Forestry. This financial order will also allot funds to correct a negative balance in the Personal Services line category caused by unbudgeted overtime. Failure to approve this financial order will have a detrimental impact on the department's ability to meet fiscal year 2020 payroll obligations.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 64 - Natural Resources Development and Protection
Unit/Title: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

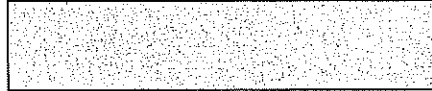
30 day wait
TAC
11-1-19

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



on
gr 11/7/19

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-12, Aquaculture Research Fund by \$31,978 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for cost related to the research and management for the aquaculture industry; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance to cover the increasing costs related to the research and management for the aquaculture industry. Program activities are focused on conducting timely inspections of proposed lease sites, conducting biosecurity audits, reviewing proposed regulatory changes by DEP for finfish lease monitoring, and addressing disease issues as they occur. Failure to approve this order will have a negative impact on the department's ability to administer the aquaculture program.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer



Policy Area 04 Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0019

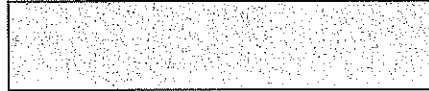
WPO 10/28/19
Today's wait

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
11/7/19

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-20, Loss Prevention & Recovery by \$2,098 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for uniform cost; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Loss Prevention & Recovery fund in the Department of Marine Resources, Bureau of Marine Patrol for uniform costs. Officers and Specialists are required to all have the same uniform and safety items. The Bureau of Marine Patrol's honor guard is in need of specialized rain coats to protect their dress uniform from weather conditions that could damage their dress uniform. The Bureau of Marine Patrol has obtained these funds from restitution of a stolen boat motor. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area 04: Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0020

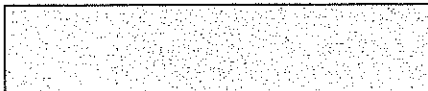
10/28/19
30 day wait

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*on
9/27/19*

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-30, Lobster Management Fund by \$166,125 in the All Other line category due to the increased price of printing lobster trap tags and related STA-CAP obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment for lobster trap tags and related STA-CAP obligations. Fees have increased for printing lobster trap tags \$.05 per tag to \$.12. The department issues three million lobster tags annually. Failure to allot these funds will have a detrimental impact on the department's ability to provide lobster tags to the lobster industry.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area 04 Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0021

*WFO 10/28/19
30 day wait*

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
Jm
11/7/19

ORDERED,

That the State Controller increase allotment in account 014-94N-Z064-01, Transcap Trust Fund by \$6,406,910 in the All Other line category to allot a portion of the unencumbered balance forward for the purpose of providing capital investment for the Department of Transportation and municipalities; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward to allow remaining dedicated fuel tax revenues for fiscal year 2019-20 to be remitted to the Maine Municipal Bond Bank for deposit into the TransCap Trust Fund. The purpose of the fund is to provide financial assistance for the planning, design, acquisition, reconstruction and rehabilitation of transportation capital improvements of all modes including improvements that will forward the capital goals set forth in Title 23, section 73, subsection 7. Failure to approve this financial order would have a detrimental impact on the fund's ability to provide transportation capital investment for the Department of Transportation and municipalities.

David R. Delano CPA

Signature of Department Head

DAVID DELANO, CHIEF FINANCIAL OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 30 Governmental Support and Operations
Umbrella: MU000 - MAINE MUNICIPAL BOND BANK

Agency Contact: DAVID DELANO

Agency Phone: (207) 622-9386

30 day wait
TAC
11-1-19

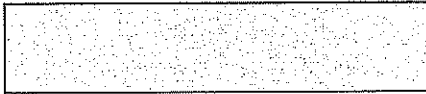
MU000-0001

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*on
11/7/19*

ORDERED,

That the State Controller increase allotment in account 014-16A-0485-01, Emergency Medical Services by \$3,364 in the Personal Services line category and \$131 in the All Other line category for the purpose of funding an anticipated Personal Services shortfall and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund an anticipated payroll shortfall as a result of unfunded cost of living adjustments and the position in this account being staffed at a higher step than budgeted. Failure to allot these funds will result in the inability to meet remaining 2019-20 fiscal year payroll obligations.

Janet Joyeux for

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck R. Ashcroft

Signature of State Budget Officer

COPY

Policy Area 106 Justice and Protection

~~Umbrella~~ PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

PUS00-0022

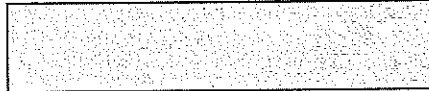
*UFW 10/29/19
30 day wait*

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



822
922
11/7/19

ORDERED,

That the State Controller increase allotment in account 014-16A-0291-04, Reimbursement, by \$45,400 in the Capital Expenditures line category for the purpose of purchasing a handheld x-ray imager; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Capital Expenditures line category to purchase a handheld x-ray imager. This technology is currently being utilized by law enforcement agencies when there is probable cause or a warrant to locate concealed drugs in inaccessible areas of vehicles. Transportation of large quantities of drugs into the state is increasing, and sophisticated methods to conceal the drugs are increasingly common. The handheld x-ray imager will allow law enforcement officers the ability to scan a vehicle without physically dismantling or potentially damaging the vehicle. The imager will save officers time and prevent unnecessary vehicle repair costs in the event weapons or drugs are not found. Maine State Police have requested use of the New Hampshire State Police imager five times in 2019. The cost of this imager will be reimbursed by Joint Law Enforcement Operations as part of the Heroin Operational Initiative. Failure to approve this financial order will hinder law enforcement's ability to be as effective and efficient as possible in combating drug trafficking and preventing the transportation of large quantities of drugs from entering into Maine.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area: 02 - Justice and Protection
Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

PUS00-0024

11/05/19

30 day wait

APPROVED

NOV 07 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9m
11/7/19

ORDERED,

That the State Controller increase allotment in account 014-16A-Z002-07, Non-Profit Gaming, by \$85,968 in the All Other line category for the purpose of funding the license, registration and permitting management system; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund quarterly support and maintenance fees for the Agency Licensing Management System (ALMS) and to pay the final project bill for the transition of license management, registrations and permits for Games of Chance to ALMS. The transition to this new system allows all of the Gambling Control Unit licensing to be maintained in one system and has streamlined the licensing process. The funds to pay the final project bill for the transition to ALMS were previously allotted in fiscal year 2018-19 on Financial Order 005251 F9, however, the final project bill was received in fiscal year 2019-20. Failure to approve this order will result in the inability of the Bureau to pay the final project bill and the inability to fund the continued use of this system.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Police Area: 05 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

PUS00-0025

myw 11/05/19
30 day wait