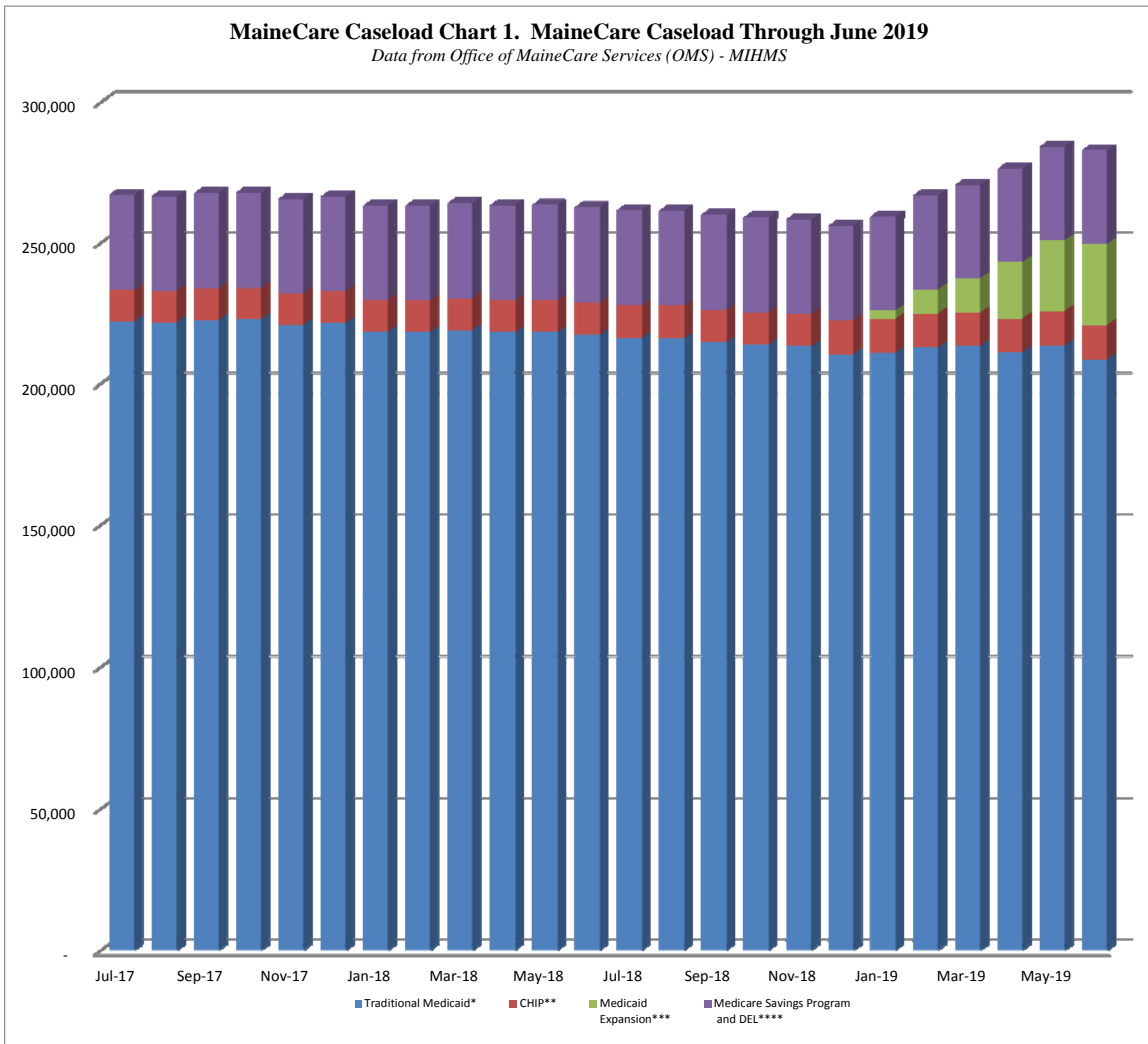


# OFPR Caseload Review FINAL SFY 2019

## MaineCare Caseload

MaineCare caseload data for FY 2019 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continued to decrease until January of 2019, when Medicaid Expansion began. In the 4<sup>th</sup> quarter, the caseload increased by 12,354 or an average of just over 4,100 members a month. Over the last 12 months MaineCare caseload has increased by 20,314 persons (7.74%), or just over 1,690 persons per month. However, June of 2019 was the first month that saw an overall decrease in caseload since Medicaid Expansion began in January.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



## OFPR Caseload Review FINAL SFY 2019

**MaineCare Caseload Table 1. MaineCare Caseload Summary**

*Source of OMS data - MIHMS*

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Jul-17	222,066	11,106		33,844	267,016	(750)	-0.28%
Aug-17	221,668	11,061		33,763	266,492	(524)	-0.20%
Sep-17	222,450	11,241		33,885	267,576	1,084	0.41%
Oct-17	222,662	11,280		33,810	267,752	(779)	-0.29%
Nov-17	220,753	11,277		33,540	265,570	(2,182)	-0.81%
Dec-17	221,355	11,372		33,610	266,337	767	0.29%
Jan-18	218,218	11,291		33,641	263,150	(524)	-0.20%
Feb-18	218,189	11,258		33,624	263,071	(79)	-0.03%
Mar-18	218,832	11,426		33,747	264,005	934	0.36%
Apr-18	218,127	11,424		33,720	263,271	(734)	-0.28%
May-18	218,179	11,449		33,810	263,438	167	0.06%
Jun-18	217,231	11,516		33,800	262,547	(891)	-0.34%
Jul-18	216,233	11,491		33,799	261,523	(1,024)	-0.39%
Aug-18	216,046	11,562		33,743	261,351	(172)	-0.07%
Sep-18	214,537	11,618		33,725	259,880	(1,471)	-0.56%
Oct-18	213,719	11,546		33,676	258,941	(939)	-0.36%
Nov-18	213,166	11,526		33,570	258,262	(679)	-0.26%
Dec-18	210,350	12,065		33,527	255,942	(2,320)	-0.90%
Jan-19	210,820	12,124	2,922	33,445	259,311	3,369	1.32%
Feb-19	212,765	12,006	8,562	33,381	266,714	7,403	2.85%
Mar-19	213,256	11,806	12,210	33,235	270,507	3,793	1.42%
Apr-19	211,117	11,898	20,029	33,169	276,213	5,706	2.11%
May-19	213,466	12,193	25,085	33,358	284,102	7,889	2.86%
Jun-19	208,383	12,291	28,751	33,436	282,861	(1,241)	-0.44%

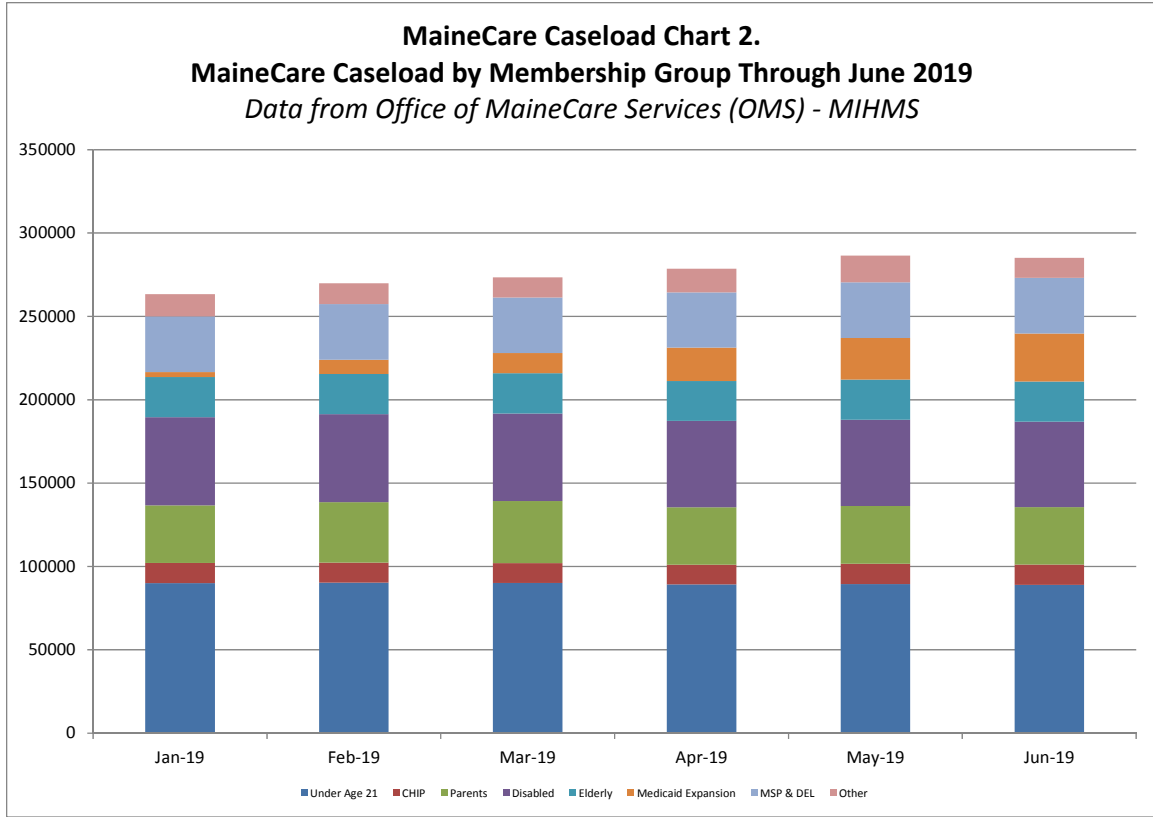
\*TRADITIONAL: Adults and children eligible for traditional Medicaid.

\*\*CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

\*\*\*MEDICAID EXPANSION Medicaid Expansion began in January 2019.

\*\*\*\*MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

# OFPR Caseload Review FINAL SFY 2019



**MaineCare Caseload Table 2. MaineCare Caseload Detail**  
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2019 Jan-19	SFY 2019 Feb-19	SFY 2019 Mar-19	SFY 2019 Apr-19	SFY 2019 May-19	SFY 2019 Jun-19
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	78,669	78,971	79,071	78,781	79,480	79,346
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	5,085	5,050	4,811	4,079	3,628	3,166
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,234	6,235	6,270	6,317	6,350	6,402
Under Age 21	CHIP	CHIP - Medicaid Expansion	7,395	7,305	7,167	7,328	7,617	7,796
Under Age 21	CHIP	CHIP - Cub Care	4,729	4,701	4,639	4,570	4,576	4,495
<b>Under Age 21 Total</b>			<b>102,112</b>	<b>102,262</b>	<b>101,958</b>	<b>101,075</b>	<b>101,651</b>	<b>101,205</b>
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	34,640	36,318	37,326	34,376	34,629	34,361
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	52,859	52,719	52,472	51,882	51,668	51,356
Over Age 21	Elderly	Individuals 65 Years or Older	24,069	24,164	24,156	23,930	24,102	24,075
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	2,874	8,295	11,799	15,399	18,981	21,514
Over Age 21	Medicaid Expansion	Aliens Emergency Services	23	121	177	310	375	420
Over Age 21	Medicaid Expansion	Prisoners	9	80	113	172	204	242
Over Age 21	Medicaid Expansion	Unmet Spend-Down	16	66	121	279	546	749
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent				3,869	4,979	5,826
Over Age 21	Other	Transitional Medicaid	3,812	3,646	3,315	2,761	2,303	1,835
Over Age 21	Other	Pregnant Women	2,807	2,762	2,721	2,694	2,768	2,779
Over Age 21	Other	Temporary Coverage	60	266	400	3,630	5,885	2,530
Over Age 21	Other	Aged, State Sup Only	258	255	344	345	341	319
Over Age 21	Other	HIV Waiver Program	458	448	428	403	398	334
Over Age 21	Other	Prisoners	129	132	130	129	110	111
Over Age 21	Other	Alien	1,155	1,248	1,298	1,302	1,322	1,274
Over Age 21	Other	Spenddown	239	207	182	160	152	163
Over Age 21	Other	Breast and Cervical	171	172	165	164	166	161
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	3,968	3,241	2,934	2,505	2,334	2,249
Over Age 21	Other	ORC Waivers	5	5	5	6	5	5
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	118	114	109	108	108	114
Over Age 21	Other	Brain Injury Waiver	52	53	53	50	51	52
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	33,445	33,381	33,235	33,169	33,358	33,436
<b>Over Age 21 Total</b>			<b>161,167</b>	<b>167,693</b>	<b>171,483</b>	<b>177,643</b>	<b>184,785</b>	<b>183,905</b>
			<b>263,279</b>	<b>269,955</b>	<b>273,441</b>	<b>278,718</b>	<b>286,436</b>	<b>285,110</b>