

# MaineCare Caseload, Count of Members, SFY 2012 - SFY 2019

Maine Department of Health and Human Services - Finance

SFY	SF PER	MO	Traditional Medicaid 1	Medicaid Expansion 2	"Cub Care" 2	101% FPL To 150% FPL3	151% FPL To 200% FPL3	Childless Adult Waiver4	Medicare Savings Program Only and DEL	Medicaid Expansion	TOTAL	Change	% Change
2018	1	7/1/2017	221,952	6,922	4,184				33,844		266,902	(990)	-0.37%
2018	2	8/1/2017	221,241	6,887	4,174				33,763		266,065	(837)	-0.31%
2018	3	9/1/2017	221,502	6,983	4,258				33,885		266,628	563	0.21%
2018	4	10/1/2017	220,458	6,983	4,297				33,810		265,548	(1,080)	-0.41%
2018	5	11/1/2017	218,436	6,736	4,541				33,540		263,253	(2,295)	-0.86%
2018	6	12/1/2017	218,692	6,775	4,597				33,610		263,674	421	0.16%
2018	7	1/1/2018	218,218	6,758	4,533				33,641		263,150	(524)	-0.20%
2018	8	2/1/2018	218,189	6,622	4,636				33,624		263,071	(79)	-0.03%
2018	9	3/1/2018	218,832	6,691	4,735				33,747		264,005	934	0.36%
2018	10	4/1/2018	218,127	6,723	4,701				33,720		263,271	(734)	-0.28%
2018	11	5/1/2018	218,179	6,691	4,758				33,810		263,438	167	0.06%
2018	12	6/1/2018	217,231	6,673	4,843				33,800		262,547	(891)	-0.34%
2019	1	7/1/2018	216,233	6,665	4,826				33,799		261,523	(1,024)	-0.39%
2019	2	8/1/2018	216,046	6,772	4,790				33,743		261,351	(172)	-0.07%
2019	3	9/1/2018	214,537	6,787	4,831				33,725		259,880	(1,471)	-0.56%
2019	4	10/1/2018	213,719	6,739	4,807				33,676		258,941	(939)	-0.36%
2019	5	11/1/2018	213,166	6,728	4,798				33,570		258,262	(679)	-0.26%
2019	6	12/1/2018	210,350	7,323	4,742				33,527		255,942	(2,320)	-0.90%
2019	7	1/1/2019	210,820	7,395	4,729				33,445	2,922	259,311	3,369	1.32%
2019	8	2/1/2019	212,765	7,305	4,701				33,381	8,562	266,714	7,403	2.85%
2019	9	3/1/2019	213,256	7,167	4,639				33,235	12,210	270,507	3,793	1.42%
2019	10	4/1/2019	211,117	7,328	4,570				33,169	20,029	276,213	5,706	2.11%
2019	11	5/1/2019	213,466	7,617	4,576				33,358	25,085	284,102	7,889	2.86%
2019	12	6/1/2019	208,383	7,796	4,495				33,436	28,751	282,861	(1,241)	-0.44%

**PARENT EXP 101-150% FPL**

Persons who function as the primary caretakers of dependent children and whose income is above 100% and up to and including 150% of FPL

Effective January 1 2014, parents/caretakers relatives with income >100% FPL are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Jan 2015, the transitional costs are expected to roll off.

**PARENT EXP 151-200% FPL**

Persons who function as the primary caretakers of dependent children and whose income is above 150% and up to and including 200% of FPL

Effective March 1 2013, parents/caretakers relatives with income >133% FPL were are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Mar 2014, the transitional costs are expected to roll off.

**NON-CAT EXP 125% FPL**

Persons who are over 21 and under 65, not disabled, not the primary caretakers of dependent children, and whose income is not more than 125% of FPL

This group lost eligibiliy Jan 1 2014 and cannot flow into other services including Transitional Medicaid.

**MSP & DEL**

Persons eligible for Medicaid, but not for "full benefits" (e. g., QMBY, SLMB, QI) who meet the criteria for participation in DEL and/ or Maine Rx

**MEDICAID EXPANSION**

Medicaid Expansion began in January 2019.

# MAINECARE CASE LOAD

## DSS DATA AS OF Jun 2019

Aid Category Code (All)

### Sum of Members

Program Group M-C	Program Group-O	Age Bucket-O	Aid Group Sort-O	Aid Group-O	2019	2019	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	CHANGES	CHANGES			
					11	12	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS		
					5/1/2019	6/1/2019	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY
					79,480	79,346	99,645	97,883	95,688	91,375	92,692	90,684	86,147	83,117	79,654			(134)	(3,771)			
MAINECARE	1. Traditional	Under Age 21		1 Under Age 21 - Age 18 and Under including Katie Beckett	3,628	3,166	8,189	7,978	6,677	6,304	6,350	5,976	5,596	5,259	5,030			(462)	(2,093)			
		Under Age 21		2 Under Age 21 - Ages 19 and 20	6,350	6,402	3,419	3,587	3,707	3,824	4,759	5,326	5,637	5,831	6,182			52	571			
		Under Age 21		7 Under Age 21 - Foster Care & Adoption Assist	89,458	88,914	111,253	109,448	106,072	101,503	103,801	101,986	97,380	94,206	90,865			(544)	(5,292)			
		Over Age 21		3 Parents of a Child Under Age 21 with Income <=100% FPL	34,629	34,361	50,728	49,759	48,037	46,841	44,166	42,433	39,050	36,608	34,929			(268)	(2,247)			
		Over Age 21		4 Individuals who have a disabling condition (including Katie Beckett)	51,668	51,356	49,648	49,805	50,268	51,962	54,221	54,556	53,938	53,998	53,008			(312)	(2,642)			
		Over Age 21		5 Individuals 65 Years or Older	24,102	24,075	22,214	22,682	22,734	22,930	23,180	23,312	23,462	24,044	24,099			(27)	31			
		Over Age 21		6 Transitional Medicaid	2,303	1,835	8,599	9,258	10,740	22,048	11,711	6,207	4,916	4,522	4,051			(468)	(2,687)			
		Over Age 21		8 Pregnant Women	2,768	2,779	2,055	1,836	1,823	2,329	3,056	3,213	3,102	3,086	2,889			11	(307)			
		Over Age 21		9 Temporary Coverage	5,885	2,530	1,334	1,029	28	39	35	21	9	99	670			(3,355)	2,431			
		Over Age 21		10 Aged, State Sup Only	341	319	1,118	1,048	963	834	609	439	358	288	265			(22)	31			
		Over Age 21		11 HIV Waiver Program	398	334	400	418	415	443	449	461	456	450	450			(64)	(116)			
		Over Age 21		12 Prisoners	110	111	283	471	289	290	222	212	176	162	141			1	(51)			
		Over Age 21		13 Alien	1,322	1,274	343	777	1,024	1,066	937	987	1,121	1,240	1,268			(48)	34			
		Over Age 21		14 Spenddown	152	163	348	237	213	210	197	224	191	214	224			11	(51)			
		Over Age 21		15 Breast and Cervical	166	161	264	248	212	213	208	189	168	168	173			(5)	(7)			
		Over Age 21		16 Refugee			54	58	70	70	58	0	0	0	0			0	0			
		Over Age 21 Total			123,844	119,298	137,388	137,623	136,817	149,273	139,049	132,254	126,947	124,878	122,166			(4,546)	(5,580)			
		Other		23 ORC Waivers	5	5	0	0	0	1	1	0	0	1	4			0	4			
		Other		24 Age 21-26 Parents Insurance Policy (ACA)	108	114	0	0	0	54	214	139	140	113	114			6	1			
		Other		25 Brain Injury Waiver	51	52	0	0	0	0	0	30	67	56	51			7	(4)			
		Other Total			164	171	0	0	0	54	215	169	208	170	170			7	1			
	<b>1. Traditional Total</b>				<b>213,466</b>	<b>208,383</b>	<b>248,642</b>	<b>247,071</b>	<b>242,889</b>	<b>250,831</b>	<b>243,066</b>	<b>234,409</b>	<b>224,535</b>	<b>219,255</b>	<b>213,201</b>			<b>(5,083)</b>	<b>(10,872)</b>			
	<b>2. Medicaid Expansion</b>	Medicaid Expansion		26 Childless Adults, Expansion	18,981	21,514	0	0	0	0	0	0	0	0	3,837			2,533	21,514			
		Medicaid Expansion		27 Aliens Emergency Services	375	420	0	0	0	0	0	0	0	0	63			45	420			
		Medicaid Expansion		28 Prisoners	204	242	0	0	0	0	0	0	0	0	37			38	242			
		Medicaid Expansion		29 Unmet Spend-Down	546	749	0	0	0	0	0	0	0	0	48			203	749			
		Medicaid Expansion		30 Parent, Caretaker, or Step-Parent	4,979	5,826	0	0	0	0	0	0	0	0	387			847	5,826			
		Medicaid Expansion Total			<b>25,085</b>	<b>28,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	4,372			3,666	28,751			
	<b>2. Medicaid Expansion Total</b>				<b>25,085</b>	<b>28,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	4,372			<b>3,666</b>	<b>28,751</b>			
	<b>3. Other</b>	Other		17 CHIP - Medicaid Expansion	7,617	7,796	9,725	10,400	8,639	5,349	6,364	6,774	6,922	6,787	7,021			179	1,009			
		Other		18 CHIP - Cub Care	4,576	4,495	5,711	5,744	5,390	4,599	4,293	3,995	4,168	4,521	4,743			(81)	(26)			
		Other		19 Medicaid Expansion Parents - (101% to 150% FPL)			20,652	21,375	19,462	8,025	33	0	0	0	0			0	0			
		Other		20 Medicaid Expansion Parents (151% to 200% FPL)			7,363	7,355	4,678	0	0	0	0	0	0			0	0			
		Other		21 Childless Adult Waiver (ages of 21 and 64)			17,486	15,931	10,747	4,080	0	0	0	0	0			0	0			
		Other		22 MSP & DEL - MAINECARE	33,358	33,436	41,731	43,908	44,290	43,447	38,043	35,404	34,572	33,733	33,527			78	(297)			
		Other Total			45,551	45,727	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,291			176	686			
	<b>3. Other Total</b>				<b>45,551</b>	<b>45,727</b>	<b>102,668</b>	<b>104,712</b>	<b>93,206</b>	<b>65,500</b>	<b>48,734</b>	<b>46,173</b>	<b>45,662</b>	<b>45,041</b>	<b>45,291</b>			<b>176</b>	<b>686</b>			
	<b>MAINECARE Total</b>				<b>284,102</b>	<b>282,861</b>	<b>351,310</b>	<b>351,783</b>	<b>336,095</b>	<b>316,331</b>	<b>291,800</b>	<b>280,582</b>	<b>270,197</b>	<b>264,296</b>	<b>262,864</b>			<b>(1,241)</b>	<b>18,565</b>			
	<b>Grand Total</b>				<b>322,850</b>	<b>320,425</b>	<b>407,676</b>	<b>413,356</b>	<b>400,201</b>	<b>385,148</b>	<b>360,434</b>	<b>346,366</b>	<b>326,135</b>	<b>320,216</b>	<b>316,359</b>			<b>(2,425)</b>	<b>209</b>			
				Family Planning**	2,334	2,249	0	0	0	0	0	0	181	2,632	3,791			(85)	(383)			
				Not MaineCare	38,748	37,564	56,366	61,573	64,106	68,817	68,635	65,784	55,938	55,920	53,494			(1,184)	(18,356)			

\*\* Family Planning numbers are included in Not MaineCare