JUN 1.9 2019

## **BY GOVERNOR**

### ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

State of Maine

Executive Department

FINANCIAL ORDER

Be it further ordered,

that the State Controller transfer \$21,731 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and, Be it further ordered,

that the State Controller increase allotment in account 010-05A-0308-09, General Purpose Aid for Local Schools by \$21,731 in the Personal Services line category and decrease allotment in the All Other line category by \$21,731 for the purpose of funding the position.

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order continues and provides funding for one Public Service Coordinator I position established by Financial Order 004643 F8 in fiscal year 2017-18 and continued by Financial Order 005114 F9 in fiscal year 2018-19. The position began on October 23, 2017 and will end on August 23, 2019. This position is necessary to implement and maintain regionalization efforts pursuant to 20-A MRSA Chapter 123 School Management and Leadership Centers and coordinate grant opportunities under 20-A MRSA Chapter 114-A Fund for the Efficient Delivery of Educational Services. This position provides technical advice and recommendations to the department's Regionalization Team in the development and implementation of policies and procedures for these programs; provides technical advice to stakeholders involved in regionalization activities; serves on the regionalization application review team; and develops and recommends school funding initiatives relating to regionalization funding, programs and activities. Pursuant to 20-A MRSA Chapter 15689 subsection 9, the position will be funded with a transfer from All Other to Personal Services.

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Signature of Department Head Elaine Babb, Budget Director Name and Title

Signature of State Budget Officer

N. 119/19

FOR BUREAU OF THE BUDGET USE ONLY

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**Umbrella:** FDU0 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0009

JUN 1.9 2019

## **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

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#### ORDERED,

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That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager I position; and,

Be it further ordered,

that the State Controller transfer \$21,731 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and, Be it further ordered,

that the State Controller increase allotment in account 010-05A-0308-09, General Purpose Aid for Local Schools by \$21,731 in the Personal Services line category and decrease allotment in the All Other line category by \$21,731 for the purpose of funding the position.

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order continues and provides funding for one Public Service Manager I position established by Financial Order 004565 F8 in fiscal year 2017-18 and continued by Financial Order 005115 F9 in fiscal year 2018-19. The position began on August 28, 2017 and ends on August 23, 2019. This position is necessary to implement and maintain regionalization efforts pursuant to 20-A MRSA Chapter 123 School Management and Leadership Centers and coordinate grant opportunities under 20-A MRSA Chapter 114-A Fund for the Efficient Delivery of Educational Services. This position coordinates the development and implementation of policies and procedures for these programs with other Department of Education leadership staff; administers several small programs and annual activities as assigned by the Commissioner; and directly manages and oversees operations, support or administrative functions of these programs and activities. Pursuant to 20-A MRSA Chapter 15689 subsection 9, the position will be funded with a transfer from All Other to Personal Services.

<u>Elaini</u> Kall Signature of Department Head

Signature of Department Head Elaine Babb, Budget Director Name and Title

Signature of State Budget Officer

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FOR BUREAU OF THE BUDGET USE ONLY



Umbrella: EDU0) - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0010



JUN 1.9 2019

## **BY GOVERNOR**

## ORDERED,

Controller increase allotment in account 014-06A-0248-54, Administrative Revo

State of Maine Executive Department

FINANCIAL ORDER

That the State Controller increase allotment in account 014-06A-0248-54, Administrative Revolving Loan and Project, by \$1,146,300 in the All Other line category for the purpose of allotting funds received from the Liquor Operation Revenue Fund established in Title 30-A, section 6054; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order provides matching funds for purposes under federal water programs as approved by the United States Environmental Protection Agency. The funds are used for revolving loan funds for wastewater treatment. Funding is available from the Liquor Operation Revenue Fund as authorized in Title 30-A, section 6054. Failure to approve this financial order would preclude the State from meeting the match requirement and potentially lose \$12,300,000 in federal capitalization funds.

Signature of Department Head

GERALD D. REID, COMMISSIONER Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**Decy Areal** 04 Natural Resources Development and Protection Umbrellat ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Kathryn Comeau

Agency Phone: (207) 287-7797

ENV00-0004

JUN 1 9 2019

## **BY GOVERNOR**

### ORDERED,

State of Maine Executive Department FINANCIAL ORDER

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That the State Controller increase allotment in account 014-09A-0729-02, Youth Conservation Education, by \$32,000 in the All Other line category for the purpose of allotting a portion of the estimated unencumbered balance forward to increase scholarships for children to attend conservation camps; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward in the Youth Conservation Education account to increase scholarships for children to attend conservation camps. Failure to approve this financial order will have a detrimental impact on the department's ability to provide an adequate number of scholarships for children to attend conservation camps.

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-	Signature of Department He	ad
	JUDITH CAMUSO, COMMISS	IONER
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Bether, Ashardt Signature of State Budget Offi	ìcer
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Agency Contact: CORI DIONNE Agency Phone: (207) 287-5223		6-14-19
INL00-0003		

JUN 1.9 2019

## **BY GOVERNOR**

### ORDERED,

State of Maine Executive Department FINANCIAL ORDER

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That the State Controller increase allotment in account 014-09A-0535-01, Resource Management, by \$15,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to purchase a replacement electrofishing control box; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward to purchase a replacement electrofishing control box for the department's 16 foot electrofishing boat. This piece of equipment regulates and controls the electrical output such that it ensures the safety of the operators as well as reduces the mortality on non-target fish species. Failure to approve this financial order will have a detrimental impact on the department's ability to ensure the safety of its biologists as well as decrease the department's nuisance fish rapid response capacity.

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·	Signature of Department Head		
	JUDITH CAMUSO, COMMISSIONER Name and Title		
FOR BUREAU OF THE BUDGET USE ONLY	Beth L. Asherff Signature of State Budget O	Ifficer	
<b>Oli O ha:</b> Y - Natural Resources Development and Protection <b>Umbrella:</b> INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		30 day wait	
Agency Contact: CORI DIONNE Agency Phone: (207) 287-5223		6-14-19	
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