

General Fund Miscellaneous Studies Account

General Fund Miscellaneous Studies - Budget	2019	2020	2021	2022
Miscellaneous Studies Budget	\$ 10,000	\$ 10,000	\$ 10,000	
Expended as of March 31, 2019 (Bicentennial Commission)	\$ (149)			
Available Unobligated Balance - Prior Year	\$ 13,514	\$ 20,424		
Available Balance - General Fund Miscellaneous Studies Budget	\$ 23,365	\$ 30,424	\$ 10,000	\$ -

Continuation of Previously Authorized Studies

Bicentennial Commission	\$ 2,941	\$ 3,090	\$ 3,090	
II. Available Balance - General Fund Miscellaneous Studies Budget	\$ 20,424	\$ 27,334	\$ 6,910	\$ -

To be funded from the General Fund Miscellaneous Studies account.

			2019	2020	2021	2022	Leg	Mtngs
ST	HP 1307	Joint Order, Establishing the Task Force on Changes to the Maine Indian Claims Settlement Implementing Act		\$ 2,750			5	4
ST	LD 40	Resolve, To Establish the Commission To Study Children's Mental Health		\$ 2,000			4	4
ST	LD 592	Resolve, To Establish a Background Check Consolidation Commission		\$ 3,750			7	4
ST	LD 636	An Act to Require Law Enforcement Officers to Wear Body Cameras		\$ 1,960			3	5
ST	LD 829	Resolve, To Reestablish the Commission To Improve the Sentencing, Supervision, Management and Incarceration of Prisoners		\$ 2,000			4	4
SAT	LD 852	Resolve, To Establish the Task Force To Study the Coordination of Services and Expansion of Educational Programs for Young Adults with Disabilities		\$ 1,500			3	4
	LD 1001 Pt BBBB	An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2019, June 30, 2020 and June 30, 2021		\$ 2,750			5	4
ST	LD 1229	Resolve, To Establish the Committee To Study and Develop Recommendations To Address Guardianship Challenges That Delay Patient Discharges from Hospitals		\$ 2,250			4	4

ST	LD 1602	Resolve, Establishing the Working Group on Mental Health	Working Group on Mental Health		\$ 1,000			2	4
ST	LD 1614	Resolve, Establishing the Commission To Study the Economic, Environmental and Energy Benefits of Energy Storage to the Maine Electricity Industry	Commission To Study the Economic, Environmental and Energy Benefits of Energy Storage to the Maine Electricity Industry		\$ 2,750			5	4
Total - General Fund Miscellaneous Studies					\$ -	\$ 22,710	\$ -	\$ -	

Cumulative Balance / (Shortfall) General Fund Miscellaneous Studies Account \$ 20,424 \$ 4,624 \$ 6,910 \$ -

Summary of Fiscal Impact of Other Studies

Requiring a General Fund Appropriation/(Deappropriation)

				2019	2020	2021	2022	Leg	Mtngs
SAT	LD 1342	An Act To Establish the Maine Workforce, Research, Development and Student Achievement Institute	Maine Workforce, Research, Development and Student Achievement Institute Steering Committee		\$ 250,390	\$ 250,390	\$ 250,390	1	4 (2 during session)
SAT	LD 1679	An Act to Establish the Maine Climate Change Council to Assist Maine to Mitigate, Prepare for and Adapt to Climate Change	Maine Climate Change Council		\$ 1,560	\$ 1,560	\$ 1,560	4	4 (2 during session)
			Scientific and Technical Subcommittee		\$ 780	\$ 390	\$ 390	2	2 (4 req FY20)
			Working Groups (6 groups)		\$ 2,340	\$ 2,340	\$ 2,340	2	2 per grp
LD 1778	An Act to Amend the Laws Concerning the Children's Cabinet and Its Advisory Councils	Child Care Advisory Council (repealed)		\$ (1,260)	\$ (1,260)	\$ (1,260)			
		Maine Children's Growth Council (repealed)		\$ (3,780)	\$ (3,780)	\$ (3,780)			
		Maine Children's Cabinet Early Childhood Advisory Council		\$ 2,000	\$ 2,000	\$ 2,000	4	4	
Total - Studies Requiring a General Fund Appropriation				\$ -	\$ 252,030	\$ 251,640	\$ 251,640		

To be funded from the General Fund baseline budget for interim Joint Standing Committee meetings.

			2019	2020	2021	2022	Leg	Mtngs
ST	HP 1277	Joint Order, Requiring the Joint Standing Committee on Criminal Justice and Public Safety To Study the Stabilization of Funding for the County Jails and the Regional Jail		\$ 6,750			13	4
SAT	LD 512	Resolve, To Create the Task Force To Study and Plan for the Implementation of Maine's Early Childhood Special Education Services		\$ 6,500			13	4
Total - Proposed Studies Requiring the Use of the Legislative Baseline Budget			\$ -	\$ 13,250	\$ -	\$ -		

Requiring an allocation to the Highway Fund Miscellaneous Studies account (new account)

			2019	2020	2021	2022	Leg	Mtngs
SHT	LD 945	An Act To Establish a Blue Ribbon Commission To Study and Recommend Funding Solutions for the State's Transportation Systems		\$ 3,750			7	4
Total - Proposed Studies Requiring the Use of the Legislative Baseline Highway Fund Allocation			\$ -	\$ 3,750	\$ -	\$ -		

To be funded from outside funding resources.

			2019	2020	2021	2022	Leg	Mtngs
	LD 764	Resolve, To Create the Criminal Records Review Advisory Committee		\$ 2,750			5	4
ST	LD 1036	Resolve, Establishing a Task Force To Study the Creation of a Comprehensive Career and Technical Education System To Support Workforce Development		\$ 1,250			2	4
ST	LD 1324	Resolve, To Establish the Committee To Study the Feasibility of Creating Basic Income Security		\$ 3,250	\$ 3,250		6	4
Total - Proposed Studies Requiring Outside Funding			\$ -	\$ 7,250	\$ 3,250	\$ -		
Total Cost of Other Studies			\$ -	\$ 276,280	\$ 254,890	\$ 251,640		