

MaineCare Caseload, Count of Members, SFY 2012 - SFY 2019

Maine Department of Health and Human Services - Finance

SFY	SF PER	MO	Traditional Medicaid 1	Medicaid Expansion 2	"Cub Care" 2	101% FPL To 150% FPL3	151% FPL To 200% FPL3	Childless Adult Waiver4	Medicare Savings Program Only and DEL	Medicaid Expansion	TOTAL	Change	% Change
2017	10	4/1/2017	223,216	6,870	4,228				34,188		268,502	(661)	-0.25%
2017	11	5/1/2017	222,775	6,850	4,236				33,976		267,837	(665)	-0.25%
2017	12	6/1/2017	222,909	6,838	4,253				33,892		267,892	55	0.02%
2018	1	7/1/2017	221,952	6,922	4,184				33,844		266,902	(990)	-0.37%
2018	2	8/1/2017	221,241	6,887	4,174				33,763		266,065	(837)	-0.31%
2018	3	9/1/2017	221,502	6,983	4,258				33,885		266,628	563	0.21%
2018	4	10/1/2017	220,458	6,983	4,297				33,810		265,548	(1,080)	-0.41%
2018	5	11/1/2017	218,436	6,736	4,541				33,540		263,253	(2,295)	-0.86%
2018	6	12/1/2017	218,692	6,775	4,597				33,610		263,674	421	0.16%
2018	7	1/1/2018	218,218	6,758	4,533				33,641		263,150	(524)	-0.20%
2018	8	2/1/2018	218,189	6,622	4,636				33,624		263,071	(79)	-0.03%
2018	9	3/1/2018	218,832	6,691	4,735				33,747		264,005	934	0.36%
2018	10	4/1/2018	218,127	6,723	4,701				33,720		263,271	(734)	-0.28%
2018	11	5/1/2018	218,179	6,691	4,758				33,810		263,438	167	0.06%
2018	12	6/1/2018	217,231	6,673	4,843				33,800		262,547	(891)	-0.34%
2019	1	7/1/2018	216,233	6,665	4,826				33,799		261,523	(1,024)	-0.39%
2019	2	8/1/2018	216,046	6,772	4,790				33,743		261,351	(172)	-0.07%
2019	3	9/1/2018	214,537	6,787	4,831				33,725		259,880	(1,471)	-0.56%
2019	4	10/1/2018	213,719	6,739	4,807				33,676		258,941	(939)	-0.36%
2019	5	11/1/2018	213,166	6,728	4,798				33,570		258,262	(679)	-0.26%
2019	6	12/1/2018	210,350	7,323	4,742				33,527		255,942	(2,320)	-0.90%
2019	7	1/1/2019	210,820	7,395	4,729				33,445	2,922	259,311	3,369	1.32%
2019	8	2/1/2019	212,765	7,305	4,701				33,381	8,562	266,714	7,403	2.85%
2019	9	3/1/2019	213,256	7,167	4,639				33,235	12,210	270,507	3,793	1.42%

- PARENT EXP 101-150% FPL** Persons who function as the primary caretakers of dependent children and whose income is above 100% and up to and including 150% of FPL
 Effective January 1 2014, parents/caretakers relatives with income >100% FPL are no longer eligible for MaineCare coverage.
 Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Jan 2015, the transitional costs are expected to roll off.
- PARENT EXP 151-200% FPL** Persons who function as the primary caretakers of dependent children and whose income is above 150% and up to and including 200% of FPL
 Effective March 1 2013, parents/caretakers relatives with income >133% FPL were are no longer eligible for MaineCare coverage.
 Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Mar 2014, the transitional costs are expected to roll off.
- NON-CAT EXP 125% FPL** Persons who are over 21 and under 65, not disabled, not the primary caretakers of dependent children, and whose income is not more than 125% of FPL
 This group lost eligibily Jan 1 2014 and cannot flow into other services including Transitional Medicaid.
- MSP & DEL** Persons eligible for Medicaid, but not for "full benefits" (e. g., QMBY, SLMB, QI) who meet the criteria for participation in DEL and/ or Maine Rx
- MEDICAID EXPANSION** Medicaid Expansion began in January 2019.

MAINECARE CASE LOAD

DSS DATA AS OF Mar 2019

Aid Category Code (All)

Sum of Members

		2019	2019	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	CHANGES	CHANGES			
		8	9	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS					
		2/1/2019	3/1/2019	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	CUR MO -	CUR MO -			
Program Group M	Program Group-O	Age Bucket-O	Aid Group S	Aid Group-O	2011	2012	2013	2014	2015	2016	2017	2018	2019	LAST MO	PR YR AVG			
MAINECARE	1. Traditional	Under Age 21	1	Under Age 21 - Age 18 and Under including Katie Beckett	99,645	97,883	95,688	91,375	92,692	90,684	86,147	83,117	79,750	100	(4,046)			
		Under Age 21	2	Under Age 21 - Ages 19 and 20	8,189	7,978	6,677	6,304	6,350	5,976	5,596	5,259	5,135	(239)	(448)			
		Under Age 21	7	Under Age 21 - Foster Care & Adoption Assist	3,419	3,587	3,707	3,824	4,759	5,326	5,637	5,831	6,167	35	439			
		Under Age 21 Total			111,253	109,448	106,072	101,503	103,801	101,986	97,380	94,206	91,052	(104)	(4,054)			
		Over Age 21	3	Parents of a Child Under Age 21 with Income <=100% FPL	36,318	37,326	50,728	49,759	48,037	46,841	44,166	42,433	39,050	36,608	34,990	1,008	718	
		Over Age 21	4	Individuals who have a disabling condition (including Katie Beckett)	52,719	52,472	49,648	49,805	50,268	51,962	54,221	54,556	53,938	53,998	53,133	(247)	(1,526)	
		Over Age 21	5	Individuals 65 Years or Older	24,164	24,156	22,214	22,682	22,734	22,930	23,180	23,312	23,462	24,044	24,117	(8)	112	
		Over Age 21	6	Transitional Medicaid	3,646	3,315	8,599	9,258	10,740	22,048	11,711	6,207	4,916	4,522	4,194	(331)	(1,207)	
		Over Age 21	8	Pregnant Women	2,762	2,721	2,055	1,836	1,823	2,329	3,056	3,213	3,102	3,086	2,911	(41)	(365)	
		Over Age 21	9	Temporary Coverage	266	400	1,334	1,029	28	39	35	21	9	99	341	134	301	
		Over Age 21	10	Aged, State Sup Only	255	344	1,118	1,048	963	834	609	439	358	288	256	89	56	
		Over Age 21	11	HIV Waiver Program	448	428	400	418	415	443	449	461	456	450	455	(20)	(22)	
		Over Age 21	12	Prisoners	132	130	283	471	289	290	222	212	176	162	142	(2)	(32)	
		Over Age 21	13	Alien	1,248	1,298	343	777	1,024	1,066	937	987	1,121	1,240	1,264	50	58	
		Over Age 21	14	Spenddown	207	182	348	237	213	210	197	224	191	214	231	(25)	(32)	
		Over Age 21	15	Breast and Cervical	172	165	264	248	212	213	208	189	168	168	174	(7)	(3)	
		Over Age 21	16	Refugee			54	58	70	70	58	0	0	0	0	0	0	
		Over Age 21 Total			122,337	122,937	137,388	137,623	136,817	149,273	139,049	132,254	126,947	124,878	122,209	600	(1,941)	
		Other	23	ORC Waivers	5	5	0	0	0	1	1	0	0	1	4	0	4	
		Other	24	Age 21-26 Parents Insurance Policy (ACA)	114	109	0	0	0	54	214	139	140	113	115	(5)	(4)	
		Other	25	Brain Injury Waiver	53	53	0	0	0	0	0	30	67	56	51	0	(3)	
		Other Total			172	167	0	0	0	54	215	169	208	170	171	(5)	(3)	
		1. Traditional Total			212,765	213,256	248,642	247,071	242,889	250,831	243,066	234,409	224,535	219,255	213,432	491	(5,999)	
		2. Medicaid Expansion	Medicaid Expansion	26	Childless Adults, Expansion	8,295	11,799	0	0	0	0	0	0	0	2,552	3,504	11,799	
			Medicaid Expansion	27	Aliens Emergency Services	121	177	0	0	0	0	0	0	0	36	56	177	
			Medicaid Expansion	28	Prisoners	80	113	0	0	0	0	0	0	0	22	33	113	
			Medicaid Expansion	29	Unmet Spend-Down	66	121	0	0	0	0	0	0	0	23	55	121	
		Medicaid Expansion Total			8,562	12,210	0	0	0	0	0	0	0	0	2,633	3,648	12,210	
		2. Medicaid Expansion Total			8,562	12,210	0	0	0	0	0	0	0	0	2,633	3,648	12,210	
		3. Other	Other	17	CHIP - Medicaid Expansion	7,305	7,167	9,725	10,400	8,639	5,349	6,364	6,774	6,922	6,787	6,987	(138)	380
			Other	18	CHIP - Cub Care	4,701	4,639	5,711	5,744	5,390	4,599	4,293	3,995	4,168	4,521	4,763	(62)	118
			Other	19	Medicaid Expansion Parents - (101% to 150% FPL)			20,652	21,375	19,462	8,025	33	0	0	0	0	0	
			Other	20	Medicaid Expansion Parents (151% to 200% FPL)			7,363	7,355	4,678	0	0	0	0	0	0	0	
			Other	21	Childless Adult Waiver (ages of 21 and 64)			17,486	15,931	10,747	4,080	0	0	0	0	0	0	
			Other	22	MSP & DEL - MAINECARE	33,381	33,235	41,731	43,908	44,290	43,447	38,043	35,404	34,572	33,733	33,567	(146)	(498)
		Other Total			45,387	45,041	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,316	(346)	(0)	
		3. Other Total			45,387	45,041	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,316	(346)	(0)	
		MAINECARE Total			266,714	270,507	351,310	351,783	336,095	316,331	291,800	280,582	270,197	264,296	261,381	3,793	6,211	
		Family Planning			3,241	2,934	0	0	0	0	0	0	181	2,632	3,933	(307)	302	