

JUN _6 2019

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

on 6/6/19

That the State Controller increase allotment in account 014-01A-0393-01, Division of Quality Assurance & Regulation, by \$200,000 in the Capital Expenditures line category for the purpose of funding a capital paving project and access improvement for Americans with Disabilities Act compliance; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward for a capital improvement project at the Cony Road facility for Americans with Disabilities Act access, drainage and hot top resurfacing. Failure to allot these funds will prohibit the department from completing necessary renovations.

Signature of Department Head RANDY CHARETTE, DEPUTY COMMISSIONER Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

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7- Natural Resources Development and Protection

rena: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0006



JUN _ 6 2019

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one project Public Service Coordinator II position; and,

State of Maine

Executive Department FINANCIAL ORDER

Be it further ordered,

that the State Controller transfer \$35,312 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and, Be it further ordered,

that the State Controller increase allotment by \$35,312 in the Personal Services line category and decrease allotment by \$35,312 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools to fund the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Public Service Coordinator II position established by Financial Order 005183 F9 in fiscal year 2018-19. The position began on August 25, 2018 and ends on August 24, 2019. This position serves as the Literacy Specialist for a kindergarten through grade three literacy initiative across the state. This position continues the current training for and evaluation of the 9 participating school districts through August 2019, coordinates all project activities, develops guidance and provides technical assistance, and provides on-site literacy coaching in participating schools. The goal of the initiative is to increase the literacy abilities of students in kindergarten through grade three in an effort to increase the number of students reading proficiently on the third grade reading assessment. This position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted.

Signature of Department Head Daniel A. Chuhta, Deputy Commissioner Name and Title

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FOR BUREAU OF THE BUDGET USE ONLY

Agency Contact: NICOLE DENIS Agency Phone: (207) 624-7423

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Signature of State Budge Officer

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JUN _ 6 2019



State of Maine Executive Department FINANCIAL ORDER

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That the State Controller adjust work programs in various departments and agencies in accordance with the attached forms for the purpose of allotting Outdoor Heritage Fund grant awards; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will transfer funds from the Outdoor Heritage Fund board to the various departments and agencies that have met the criteria adopted by the board to receive available grant monies per Title 12, sections 10301-10309 for awards granted by the board on May 9, 2019. The transfer of funds from the Maine Outdoor Heritage Fund account will be covered by the anticipated unencumbered balance forward. Failure to approve this financial order will have a detrimental impact on several natural resource agencies' ability to complete the requirements of the awarded grants.

Signature of Department Head JUDITH CAMUSO, COMMISSIONER Name and Title FOR BUREAU OF THE BUDGET USE ONLY Sottes Signature of State Budget Officer Natural Resources Development and Protection 30 day wait 00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE Agency Contact: CORI DIONNE 5-31-19 Agency Phone: (207) 287-5223 INL00-0002