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STATE OF MAINE
ONE HUNDRED AND TWENTY-NINTH LEGISLATURE
COMMITTEE ON INNOVATION, DEVELOPMENT, ECONOMIC ADVANCEMENT AND BUSINESS

To: Senator Catherine Breen, Senate Chair
Representative Drew Gattine, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

From: Senator Erin D. Herbig, Senate Chair
Representative Matthea Elisabeth Larsen Daughtry, House Chair

Re: Innovation, Development, Economic Advancement and Business Committee Report on LD 1001 Governor's Proposed Budget for FY2019-2020 and 2020-2021

Date: April 11, 2019

As chairs of the Joint Standing Committee on Innovation, Development, Economic Advancement and Business, we write to convey to the Joint Standing Committee on Appropriations and Financial Affairs the recommendations of the Innovation, Development, Economic Advancement and Business Committee regarding items within its jurisdiction in the proposed biennial budget, LD 1001.

Please find attached the report forms with initiatives applicable to the IDEA Committee.

The committee voted "In" all initiatives except reference #'s 776, 777 and 778 (page 14). The committee unanimously voted these initiatives "Out" per the request of DECD.

As regards reference # 766 (page 25), the Committee heard testimony from DECD that the All Other amount of $3,038,780 in FY 2019-20 and $3,603,547 in FY 2020-21 will not be solely dedicated to the Office of Recreation. DECD has increased its allocation to reflect actual revenue from the meals and lodging tax. While members of the Committee are in support of this allocation, they found the budget initiative to be confusing.

The Committee suggests an amendment to Part RR-2 (page 68). The language indicated that the funding will be dedicated to "Personal Services." The Committee understands this to be an error; the language should read "All Other".

Finally, please note that Representative Newell of the Passamaquoddy Tribe concurred with the majority on all initiatives; her vote is included in the voting tallies.

Sincerely,

Sen. Erin D. Herbig
Senate Chair

Rep. Matthea Elisabeth Larsen Daughtry
House Chair

100 STATE HOUSE STATION, AUGUSTA, MAINE 04333-0100 TELEPHONE 207-287-1327

Cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Innovation, Development, Economic Advancement and Business
Maureen Dawson, OFPR
Rachel Tremblay, OFPR
Commissioner Heather Johnson, DECD
Commissioner Anne Head, DPFR

Sec. A-8. Appropriations and allocations. The following appropriations and allocations are made.

CENTERS FOR INNOVATION

Centers for Innovation 0911

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$118,009	$118,009	$118,009	$118,009
GENERAL FUND TOTAL	$118,009	$118,009	$118,009	$118,009

Justification:
To provide aquaculture service centers for (a) conducting, evaluating, sharing and transferring applied scientific research and (b) assisting, recruiting and or incubating new Maine enterprises.

CENTERS FOR INNOVATION 0911
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$118,009	$118,009	$118,009	$118,009
GENERAL FUND TOTAL	$118,009	$118,009	$118,009	$118,009

Sec. A-8. Appropriations and allocations. The following appropriations and allocations are made.

CENTERS FOR INNOVATION

Centers for Innovation 0911

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$118,009	$118,009	$118,009	$118,009
GENERAL FUND TOTAL	$118,009	$118,009	$118,009	$118,009

Justification:
To provide aquaculture service centers for (a) conducting, evaluating, sharing and transferring applied scientific research and (b) assisting, recruiting and or incubating new Maine enterprises.

CENTERS FOR INNOVATION 0911
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$118,009	$118,009	$118,009	$118,009
GENERAL FUND TOTAL	$118,009	$118,009	$118,009	$118,009

CENTERS FOR INNOVATION

	2019-20	2020-21
DEPARTMENT TOTALS		
GENERAL FUND	$118,009	$118,009
DEPARTMENT TOTAL - ALL FUNDS	$118,009	$118,009

Sec. A-15. Appropriations and allocations. The following appropriations and allocations are made.

DEVELOPMENT FOUNDATION, MAINE

Development Foundation 0198

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$58,444	$58,444	$58,444	$58,444
GENERAL FUND TOTAL	$58,444	$58,444	$58,444	$58,444

Justification:
The Maine Development Foundation (MDF) is a nonprofit economic development corporation created by the Maine Legislature to capitalize on the interests, resources and efforts of the public and private sectors. MDF champions sustainable, long-term growth for Maine. The foundation is a catalyst for new ideas and provides common ground for solving problems and advancing issues.

The foundation is funded by membership dues, fees for service, contracts and grants. Corporations, counties, cities, towns and other organizations can become members by contributing to the foundation.

Programs:

Maine Economic Growth Council is a permanent 19-member council appointed by the Governor, the Speaker of the House and the President of the Senate to establish and maintain a long range economic development plan for the state. The Council is staffed by the Maine Development Foundation. The Council's responsibilities include the development of a long-range plan, goals, benchmarks and alternative strategies for a sustainable state economy. Additionally, the Council will monitor progress in accomplishing the state's goals and benchmarks, recommend changes in the Plan to reflect the dynamics of the international, national and state economy. The Council is also charged with working with the Office of Innovation and the Maine Innovation Economy Advisory Board to make R&D funding recommendations for the Governor's budget. These recommendations must include specific bonding and General Fund appropriations investment levels. By June 1st of each year, the council shall submit its recommendations, along with an annual accountability update that summarizes the State's commitment to research and development investments in the prior year, to the Governor, the Legislature and the joint standing committee of the Legislature having jurisdiction over business, research and economic development issues.

The Realize Maine Network is created by, for and of Mainers 20-40 to serve as a catalyst, a collaborator and a convener of Maine's young people with a stake in our common future by providing professional, social, cultural, recreational and civic opportunities in Maine. Projects that lend to these opportunities are websites, social networks, listeners, leadership training and outreach programs the engage the business, academic and nonprofits worlds. This is accomplished primarily at the local level through a system of regional affiliates that span the state geographically.

The Maine Downtown Center was established to encourage downtown revitalization in the state. The Maine Downtown Center advances place-based economic development in downtowns statewide resulting in business growth, job creation, building rehabilitation, cultural enhancement and organizational leadership. Funding for the Maine Downtown Center supports its core program activities: Maine Street Maine, the Maine Downtown Network, annual Downtown Conference, Downtown Institute, Green Downtowns, Healthy Maine Streets and Grants to Green plus training and coaching in all areas of downtown revitalization.

DEVELOPMENT FOUNDATION 0198
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$58,444	$58,444	$58,444	$58,444
GENERAL FUND TOTAL	$58,444	$58,444	$58,444	$58,444

DEVELOPMENT FOUNDATION, MAINE

	2019-20	2020-21
DEPARTMENT TOTALS		
GENERAL FUND	$58,444	$58,444
DEPARTMENT TOTAL - ALL FUNDS	$58,444	$58,444

Sec. A-18. Appropriations and allocations. The following appropriations and allocations are made.

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

Downeast Institute for Applied Marine Research and Education 0993

Initiative: BASELINE BUDGET

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$12,554	$12,554	$12,554	$12,554
GENERAL FUND TOTAL	$12,554	$12,554	$12,554	$12,554

Justification:
The Downeast Institute is a non-profit organization whose mission is to improve the quality of life for the people of downeast and coastal Maine through applied marine research, technology transfer, and public marine resource education. The Institute is overseen by a 16-member volunteer board of directors and employs a full-time program director, two research/production assistants and an education director. The Institute produces seed clams for flat restoration projects and conducts applied research on soft-shell clams, hard clams, Artic surfclams, lobsters and scallops. It is the only marine research facility in Maine that is solely focused on shellfish and applied marine research.

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION 0993
PROGRAM SUMMARY

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$12,554	$12,554	$12,554	$12,554
GENERAL FUND TOTAL	$12,554	$12,554	$12,554	$12,554

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

DEPARTMENT TOTALS	2019-20	2020-21
GENERAL FUND	$12,554	$12,554
DEPARTMENT TOTAL - ALL FUNDS	$12,554	$12,554

Sec. A-19. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	$508,132	$516,063	$549,803	$553,690
All Other	$1,006,048	$1,006,048	$1,006,048	$1,006,048
GENERAL FUND TOTAL	$1,514,180	$1,522,111	$1,555,851	$1,559,738

	History 2017-18	History 2018-19	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS				
All Other	$30,000	$30,000	$30,000	$30,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$30,000	$30,000	$30,000	$30,000

Justification:
The Commissioner's Office, funded by the Administration Account, provides oversight of the day to day operations for the entire department, including personnel, financial and contractual obligations; coordinates the legislative and media activities; develops and maintains the department-wide budget; represents the administration on various boards, commissions and task forces; and administers several grant programs.

Administration - Economic and Community Development 0069

Initiative: Establishes one Public Service Executive II position to assist the department with programmatic and statutory directives relating to economic and business development.

Ref. #: 760 Committee Vote: IN: 11 OUT: 0 AFA Vote: _____

NOT PRESENT: HIGGINS MILLETT

	2019-20	2020-21
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$132,825	$139,630
GENERAL FUND TOTAL	$132,825	$139,630

Justification:
This initiative permanently establishes the Director of Policy and Programming in the Department of Economic and Community Development Administration account within the Commissioner's Office. This position will be responsible for evaluating existing programs and ensuring statutory directives are accomplished.

ADMINISTRATION - ECONOMIC AND COMMUNITY DEVELOPMENT 0069
PROGRAM SUMMARY

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	5.000	5.000
Personal Services	$508,132	$516,063	$682,628	$693,320
All Other	$1,006,048	$1,006,048	$1,006,048	$1,006,048
GENERAL FUND TOTAL	$1,514,180	$1,522,111	$1,688,676	$1,699,368

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$30,000	$30,000	$30,000	$30,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$30,000	$30,000	$30,000	$30,000

Applied Technology Development Center System 0929

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$100,000	$100,000	$178,838	$178,838
GENERAL FUND TOTAL	$100,000	$100,000	$178,838	$178,838

Justification:
The Technology Centers seek to accelerate the early stage development of technology-based businesses through focused business assistance, information exchange, established technical relationships, shared business services and reduced overhead expenses at centers statewide that deliver business incubator services. The centers are designed to complement the State's other research, development and commercialization investments by providing a supportive environment to incubate new technology intensive businesses. Funding is provided through a competitive process.

APPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$100,000	$100,000	$178,838	$178,838
GENERAL FUND TOTAL	$100,000	$100,000	$178,838	$178,838

Business Development 0585

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	$819,585	$837,160	$882,379	$894,494
All Other	$1,419,604	$1,453,354	$669,604	$669,604
GENERAL FUND TOTAL	$2,239,189	$2,290,514	$1,551,983	$1,564,098

Justification:
The Office of Business Development provides direct assistance to existing businesses and businesses seeking to relocate or expand in Maine. Through the Business Answers and Regulatory Red Tape Hotline, this office responds to the needs of any business with a question or issue regarding state government. The Governor's Account Executives work directly with businesses and other state agencies to facilitate quick resolution of permitting and licensing issues and can connect businesses with the correct assistance needed. Administration of the Pine Tree Zone, E-Tif, J-Tif, film tax and municipal tax incentive finance programs are also coordinated through this office.

BUSINESS DEVELOPMENT 0585
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	$819,585	$837,160	$882,379	$894,494
All Other	$1,419,604	$1,453,354	$669,604	$669,604
GENERAL FUND TOTAL	$2,239,189	$2,290,514	$1,551,983	$1,564,098

Communities for Maine's Future Fund Z108

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS				
All Other	$500	$500	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500	$500	$500

Justification:
The Communities for Maine's Future Fund, known as "the fund", is established to provide funding for the rehabilitation, revitalization and enhancement of downtowns and village centers and main streets in the State. The fund is a dedicated, non-lapsing fund, and all revenues deposited in the fund remain in the fund. This line item provides a base allocation in the event that outside funds are received to support this program.

COMMUNITIES FOR MAINE'S FUTURE FUND Z108
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS				
All Other	$500	$500	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500	$500	$500

Community Development Block Grant Program 0587

Initiative: BASELINE BUDGET

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	$199,584	$204,774	$213,294	$214,991
All Other	$88,262	$88,262	$88,262	$88,262
GENERAL FUND TOTAL	$287,846	$293,036	$301,556	$303,253

FEDERAL EXPENDITURES FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$1,500,000	$1,500,000	$1,500,000	$1,500,000
FEDERAL EXPENDITURES FUND TOTAL	$1,500,000	$1,500,000	$1,500,000	$1,500,000

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	$91,373	$91,787	$95,095	$94,840
All Other	$730,550	$730,550	$730,550	$730,550
OTHER SPECIAL REVENUE FUNDS TOTAL	$821,923	$822,337	$825,645	$825,390

FEDERAL BLOCK GRANT FUND	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	$419,029	$422,827	$429,751	$436,169
All Other	$21,260,658	$21,260,658	$21,260,658	$21,260,658
FEDERAL BLOCK GRANT FUND TOTAL	$21,679,687	$21,683,485	$21,690,409	$21,696,827

Justification:
The Office of Community Development receives funding from the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Program to administer this program. Municipalities apply for these funds to undertake eligible activities as outlined in Title I of the Housing and Community Development Act of 1974, as amended. Activities include housing rehabilitation, public facilities, public infrastructure, public service, economic development and planning. The General Fund (match) appropriation is used by the department to provide general management, oversight, coordination, monitoring, and evaluation of community development projects undertaken with these HUD funds throughout the state (except the entitlement communities of Auburn, Bangor, Lewiston, Portland, South Portland, Biddeford and most of Cumberland County, recently designated a HUD Urban County, which receive annual funding directly from HUD). The General Fund request is critical toward meeting the minimum federal match requirements to operate this program.

The Office of Community Development also includes the Maine Code Enforcement Training and Certification Program, State Landfill Oversight Program, Maine Made Marketing Program, Brownfields Revolving Loan Fund and the Co-Working Development Fund.

Community Development Block Grant Program 0587

Initiative: Reorganizes one Planner II position to a Development Program Manager position and transfers and reallocates the position from 75% Federal Block Grant Fund and 25% General Fund to 75% Other Special Revenue Funds and 25% General Fund within the same program. Also provides funding for All Other costs associated with the program.

Ref. #: 776 Committee Vote: IN: 0 OUT: 11 AFA Vote: _____

NOT PRESENT: HIGGINS MILLETT

	2019-20	2020-21
GENERAL FUND		
Personal Services	$4,541	$5,372
GENERAL FUND TOTAL	$4,541	$5,372

Ref. #: 777 Committee Vote: IN: 0 OUT: 11 AFA Vote: _____

NOT PRESENT: HIGGINS MILLETT

	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$79,933	$83,162
All Other	$3,559	$330
OTHER SPECIAL REVENUE FUNDS TOTAL	$83,492	$83,492

Ref. #: 778 Committee Vote: IN: 0 OUT: 11 AFA Vote: _____

NOT PRESENT: HIGGINS MILLETT

	2019-20	2020-21
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($66,309)	($67,042)
FEDERAL BLOCK GRANT FUND TOTAL	($66,309)	($67,042)

Justification:
This initiative reorganizes, transfers and reallocates the cost one Planner II position to a Development Program Manager position to better align the funding with the duties of the position. Statutory language is submitted that transfers certain responsibilities from the Department of Public Safety Maine Uniform Building and Energy Code (MUBEC) program to the Department of Economic and Community Development.

The Committee voted these three initiatives "out" at the request of DECD, who referenced a vote in the Labor & Housing Committee to maintain the MUBEC program positions in Public Safety (Part "OO")

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 0587
PROGRAM SUMMARY

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	$199,584	$204,774	$217,835	$220,363
All Other	$88,262	$88,262	$88,262	$88,262
GENERAL FUND TOTAL	$287,846	$293,036	$306,097	$308,625

FEDERAL EXPENDITURES FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$1,500,000	$1,500,000	$1,500,000	$1,500,000
FEDERAL EXPENDITURES FUND TOTAL	$1,500,000	$1,500,000	$1,500,000	$1,500,000

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	2.000	2.000
Personal Services	$91,373	$91,787	$175,028	$178,002
All Other	$730,550	$730,550	$734,109	$730,880
OTHER SPECIAL REVENUE FUNDS TOTAL	$821,923	$822,337	$909,137	$908,882

FEDERAL BLOCK GRANT FUND	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	4.000	4.000
Personal Services	$419,029	$422,827	$363,442	$369,127
All Other	$21,260,658	$21,260,658	$21,260,658	$21,260,658
FEDERAL BLOCK GRANT FUND TOTAL	$21,679,687	$21,683,485	$21,624,100	$21,629,785

International Commerce 0674

Initiative: BASELINE BUDGET

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	$244,336	$246,179	$278,348	$278,454
All Other	$898,409	$898,409	$898,409	$898,409
GENERAL FUND TOTAL	$1,142,745	$1,144,588	$1,176,757	$1,176,863

Justification:
The Maine International Trade Center (MITC) is a public-private partnership funded by the department and the private sector, servicing companies statewide through its office in Portland. MITC focuses on the expansion of the Maine economy and job creation through increased exports, trade, foreign direct investment and international student attraction. MITC offers technical trade assistance for all markets, with a regional focus on North Atlantic and Arctic markets through the allied MENADO program. MITC coordinates overseas activities including industry specific trade shows and trade missions, as well as foreign direct investment and international student attraction events. Its operations include the Maine North Atlantic Development Office (MENADO), Invest in Maine, StudyMaine and the Canada Desk. The budget includes funding for the State Director and MENADO Director as well as pass-through grant funding in support of its operations.

INTERNATIONAL COMMERCE 0674
PROGRAM SUMMARY

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	$244,336	$246,179	$278,348	$278,454
All Other	$898,409	$898,409	$898,409	$898,409
GENERAL FUND TOTAL	$1,142,745	$1,144,588	$1,176,757	$1,176,863

Leadership and Entrepreneurial Development Program Z071

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$500	$500	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500	$500	$500

Justification:
The 123rd Legislature directed the Department of Economic and Community Development, Office of Innovation to design a leadership and entrepreneurial development program. This line item provides a base allocation in the event that outside funds are received to support this program.

LEADERSHIP AND ENTREPRENEURIAL DEVELOPMENT PROGRAM Z071
PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$500	$500	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500	$500	$500

Maine Coworking Development Fund Z195

Initiative: BASELINE BUDGET

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$0	$0	$100,000	$100,000
GENERAL FUND TOTAL	$0	$0	$100,000	$100,000

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$500	$500	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500	$500	$500

Justification:
Maine Coworking Development Fund, pursuant to Title 5, section 13056-G, was established to strengthen opportunities for entrepreneurship, stimulate innovation in the State by increasing the availability of collaborative workspace environments and address a regional market demand for affordable work environments that support communication, information sharing and networking opportunities.

MAINE COWORKING DEVELOPMENT FUND Z195
PROGRAM SUMMARY

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-2
All Other	$0	$0	$100,000	$100,000
GENERAL FUND TOTAL	$0	$0	$100,000	$100,000

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$500	$500	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500	$500	$500

Maine Economic Development Evaluation Fund Z057

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$200,000	$200,000	$200,000	$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$200,000	$200,000	$200,000

Justification:
The Commissioner of the Department of Economic & Community Development is required by statute (Maine Revised Statutes, Title 5, section 13070-P) to submit a biennial comprehensive evaluation of state investments in economic development (except research and development and federal programs with independent evaluations). This fund (Maine Revised Statutes, Title 5, section 13070-Q) was established to receive funds from agencies or private entities that receive General Fund appropriations or General Obligation Bonds for economic development in an amount greater than $250,000, not to exceed 0.8%.

MAINE ECONOMIC DEVELOPMENT EVALUATION FUND Z057
PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$200,000	$200,000	$200,000	$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$200,000	$200,000	$200,000

Maine Economic Growth Council 0727

Initiative: BASELINE BUDGET

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$55,395	$55,395	$55,395	$55,395
GENERAL FUND TOTAL	$55,395	$55,395	$55,395	$55,395

Justification:
The Maine Economic Growth Council exists to provide the annual "Measures of Growth" report on Maine's economic performance and to develop a long-range economic plan for the State. The council develops economic indicators, analyzes the performance of indicators against established benchmarks and reports findings and recommendations.

MAINE ECONOMIC GROWTH COUNCIL 0727
PROGRAM SUMMARY

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$55,395	$55,395	$55,395	$55,395
GENERAL FUND TOTAL	$55,395	$55,395	$55,395	$55,395

Maine Small Business and Entrepreneurship Commission 0675

Initiative: BASELINE BUDGET

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$683,684	$683,684	$683,684	$683,684
GENERAL FUND TOTAL	$683,684	$683,684	$683,684	$683,684

Justification:
The Maine Small Business Commission through the Department of Economic and Community Development administers an annual contract with the University of Southern Maine to promote and support economic development by providing comprehensive business management assistance, training, resources and information to small businesses through a network of professional, certified business counselors at centers and outreach offices around the state. An independently validated, impact driven program, the Maine Small Business Development Centers is a partnership involving the U. S. Small Business Administration, Department of Economic and Community Development, the University of Southern Maine and leading state economic development organizations.

MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675
PROGRAM SUMMARY

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$683,684	$683,684	$683,684	$683,684
GENERAL FUND TOTAL	$683,684	$683,684	$683,684	$683,684

Maine State Film Office 0590

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	$93,477	$94,127	$96,963	$97,297
All Other	$170,605	$170,605	$170,605	$170,605
OTHER SPECIAL REVENUE FUNDS TOTAL	$264,082	$264,732	$267,568	$267,902

Justification:
The Maine Film Commission account receives funding from the Maine Tourism Office to host meetings of the Commission. The Maine State Film Office (MFO) was created in 1988 and its one staff member is solely responsible for assisting Maine's film industry by facilitating and promoting film, television, video gaming, photographic and emerging-media production in Maine.

MAINE STATE FILM OFFICE 0590
PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	$93,477	$94,127	$96,963	$97,297
All Other	$170,605	$170,605	$170,605	$170,605
OTHER SPECIAL REVENUE FUNDS TOTAL	$264,082	$264,732	$267,568	$267,902

Maine Workforce Opportunities Marketing Fund Z178

Initiative: BASELINE BUDGET

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$50,000	$50,000	$50,000	$50,000
GENERAL FUND TOTAL	$50,000	$50,000	$50,000	$50,000

Justification:
The 126th Legislature directed the Department of Economic and Community Development and the Department of Labor to establish a pilot program that creates and maintains qualified employee and employer registries and markets the Job Creation Through Educational Opportunities program. This program promotes economic opportunity and growth by creating and promoting a program that meets the unmet demand for skilled labor in Maine.

MAINE WORKFORCE OPPORTUNITIES MARKETING FUND Z178
PROGRAM SUMMARY

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$50,000	$50,000	$50,000	$50,000
GENERAL FUND TOTAL	$50,000	$50,000	$50,000	$50,000

Office of Innovation 0995

Initiative: BASELINE BUDGET

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	$258,613	$261,603	$280,366	$280,794
All Other	$6,794,260	$6,794,260	$6,794,260	$6,794,260
GENERAL FUND TOTAL	$7,052,873	$7,055,863	$7,074,626	$7,075,054

Justification:
The Office of Innovation facilitates economic growth through development and implementation of the State's science and technology plan. The office works with educational institutions, not-for-profit laboratories and businesses to encourage and spur innovation in the State's economy. The major programs of the Office of Innovation are the Maine Technology Institute, the Applied Technology Development Centers System (Program 0929), and managing the State's EPSCoR program.

This account includes the pass-through grant for the Maine Technology Institute (MTI). MTI was established to encourage, promote, stimulate and support research and development activity leading to the commercialization of new products and services in the State's technology-intensive industrial sectors to enhance the competitive position of those sectors and increase the likelihood that one or more of the sectors will support clusters of industrial activity and to create new jobs for Maine people. MTI is one element of the State's economic development strategy and contributes to the long-term development of a statewide research, development and product deployment infrastructure.

OFFICE OF INNOVATION 0995
PROGRAM SUMMARY

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	$258,613	$261,603	$280,366	$280,794
All Other	$6,794,260	$6,794,260	$6,794,260	$6,794,260
GENERAL FUND TOTAL	$7,052,873	$7,055,863	$7,074,626	$7,075,054

Office of Tourism 0577

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	$843,247	$858,116	$859,316	$881,928
All Other	$12,731,293	$12,731,293	$12,731,293	$12,731,293
OTHER SPECIAL REVENUE FUNDS TOTAL	$13,574,540	$13,589,409	$13,590,609	$13,613,221

Justification:
The Office of Tourism exists to develop, promote and manage tourism in Maine. Its broad directive is to promote Maine as a four-season destination to both consumers and the travel trade. The office has conducted its programs according to a five year strategic plan for promoting tourism in Maine.

The legislature, pursuant to Title 5, section 13090-K provided a dedicated, non-lapsing revenue stream for tourism promotion. On July 1st and October 1st each year, the State Controller transfers to the Tourism Marketing Promotion Fund an amount, as certified by the State Tax Assessor. The transfer amount currently is equivalent to 5% of the 8% tax and 5% of the 9% tax imposed on tangible personal property and taxable services pursuant to Title 36, section 1811. The tax amount must be based on actual sales for that fiscal year and may not consider any accruals that may be required by law. The amount transferred from General Fund sales and use tax revenue does not affect the calculation for the transfer to the Local Government Fund. A minimum of ten percent of the funds received by the Tourism Marketing Promotion Fund must be used for regional marketing promotion and regional special events promotion.

Office of Tourism 0577

Initiative: Continues one Public Service Executive II position previously established by Financial Order 005230 F9. Also provides All Other funding related to the program.

Ref. #: 766 Committee Vote: IN: 11 OUT: 0 AFA Vote:

NOT PRESENT: HIGGINS MILLETT

	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$155,431	$156,278
All Other	$3,038,780	$3,603,547
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,194,211	$3,759,825

Justification:
This initiative permanently establishes the Director of Outdoor Recreation position in the Office of Tourism program that was created as a limited-period position in fiscal year 2018-19. Adjusts All Other funding to reflect current revenue projections. Statutory language is submitted that identifies the new program supported by this position.

- The Committee understands that the "All Other" Funds will support the Office of Tourism generally, and will not be solely dedicated to the Office of Recreation.
- The Committee also understands that the funding is projected based off of increase revenue from the meals & lodging tax.

- This vote also applies to Part "PP"

OFFICE OF TOURISM 0577
PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	9.000	9.000
Personal Services	$843,247	$858,116	$1,014,747	$1,038,206
All Other	$12,731,293	$12,731,293	$15,770,073	$16,334,840
OTHER SPECIAL REVENUE FUNDS TOTAL	$13,574,540	$13,589,409	$16,784,820	$17,373,046

Renewable Energy Resources Fund Z072

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$88,000	$88,000	$88,000	$88,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$88,000	$88,000	$88,000	$88,000

Justification:
Established in 2008, the Maine Legislature authorized the establishment of the Renewable Resources Fund in the Public Utilities Commission with the Maine Technology Institute named as a recipient of an annual distribution of 35% of the funds to support the development and commercialization of energy efficiency and renewable energy technologies. An amount is transferred from the Public Utilities Commission to the department annually and distributes to Maine Technology Institute in the form of a grant. This line item represents an estimate of the amount to be transferred.

RENEWABLE ENERGY RESOURCES FUND Z072
PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$88,000	$88,000	$88,000	$88,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$88,000	$88,000	$88,000	$88,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2019-20	2020-21
GENERAL FUND	$12,866,056	$12,891,925
FEDERAL EXPENDITURES FUND	$1,500,000	$1,500,000
OTHER SPECIAL REVENUE FUNDS	$18,281,025	$18,869,330
FEDERAL BLOCK GRANT FUND	$21,624,100	$21,629,785
DEPARTMENT TOTAL - ALL FUNDS	$54,271,181	$54,891,040

Sec. A-26. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Educational Opportunity Tax Credit Marketing Fund Z174

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$22,000	$22,000	$22,000	$22,000
GENERAL FUND TOTAL	$22,000	$22,000	$22,000	$22,000

Justification:
This program provides funding for the Finance Authority of Maine to contract with a private nonprofit corporation in the amount of at least $20,000 annually to market the program throughout the state.

Educational Opportunity Tax Credit Marketing Fund Z174

Initiative: Provides funding for marketing the tax credit to Maine students and businesses.

Ref. #: 1161 Committee Vote: IN: 11 OUT: 0 AFA Vote: _____

NOT PRESENT: HIGGINS DAUGHTRY

	2019-20	2020-21
GENERAL FUND		
All Other	$53,000	$53,000
GENERAL FUND TOTAL	$53,000	$53,000

Justification:
A fund increase is needed to help better publicize this underutilized credit to businesses and individuals.

EDUCATIONAL OPPORTUNITY TAX CREDIT MARKETING FUND Z174
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$22,000	$22,000	$75,000	$75,000
GENERAL FUND TOTAL	$22,000	$22,000	$75,000	$75,000

FHM - Dental Education 0951

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
FUND FOR A HEALTHY MAINE				
All Other	$237,740	$237,740	$237,740	$237,740
FUND FOR A HEALTHY MAINE TOTAL	$237,740	$237,740	$237,740	$237,740

FHM - DENTAL EDUCATION 0951
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
FUND FOR A HEALTHY MAINE				
All Other	$237,740	$237,740	$237,740	$237,740
FUND FOR A HEALTHY MAINE TOTAL	$237,740	$237,740	$237,740	$237,740

FHM - Health Education Centers 0950

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
FUND FOR A HEALTHY MAINE				
All Other	$110,000	$110,000	$110,000	$110,000
FUND FOR A HEALTHY MAINE TOTAL	$110,000	$110,000	$110,000	$110,000

FHM - HEALTH EDUCATION CENTERS 0950
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
FUND FOR A HEALTHY MAINE				
All Other	$110,000	$110,000	$110,000	$110,000
FUND FOR A HEALTHY MAINE TOTAL	$110,000	$110,000	$110,000	$110,000

Small Enterprise Growth Fund Z235

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$500,000	$500,000	$500,000	$500,000
GENERAL FUND TOTAL	$500,000	$500,000	$500,000	$500,000

Justification:
The Small Enterprise Growth Fund through the guidance of the Finance Authority of Maine pursues its mission of investing in scalable Maine-based companies that contribute to Maine's prosperity.

SMALL ENTERPRISE GROWTH FUND Z235
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$500,000	$500,000	$500,000	$500,000
GENERAL FUND TOTAL	$500,000	$500,000	$500,000	$500,000

Student Financial Assistance Programs 0653

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$15,670,394	$15,670,394	$15,670,394	$15,670,394
GENERAL FUND TOTAL	$15,670,394	$15,670,394	$15,670,394	$15,670,394

Justification:
Finance Authority of Maine offers grant, forgivable loan and tuition waiver programs, as well as outreach activities, to assist Maine citizens with financing the pursuit of post-secondary education.

Student Financial Assistance Programs 0653

Initiative: Provides funding for the Maine State Grant Program to assist adult learners in returning to school and completing their credentials.

Ref. #: 1149 Committee Vote: IN: 9 OUT: 2 AFA Vote: _____

NOT PRESENT: HIGGINS MILLETT

	2019-20	2020-21
GENERAL FUND		
All Other	$1,000,000	$2,000,000
GENERAL FUND TOTAL	$1,000,000	$2,000,000

Justification:
This initiative increases funding to assist adult learners in returning to school and completing their credentials.

STUDENT FINANCIAL ASSISTANCE PROGRAMS 0653
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
GENERAL FUND				
All Other	$15,670,394	$15,670,394	$16,670,394	$17,670,394
GENERAL FUND TOTAL	$15,670,394	$15,670,394	$16,670,394	$17,670,394

FINANCE AUTHORITY OF MAINE

DEPARTMENT TOTALS	2019-20	2020-21
GENERAL FUND	$17,245,394	$18,245,394
FUND FOR A HEALTHY MAINE	$347,740	$347,740
DEPARTMENT TOTAL - ALL FUNDS	$17,593,134	$18,593,134

Sec. A-46. Appropriations and allocations. The following appropriations and allocations are made.

MAINE RURAL DEVELOPMENT AUTHORITY

Maine Rural Development Authority 0974

Initiative: Provides a one-time appropriation for the Rural Manufacturing and Industrial Site Redevelopment Program in the Maine Rural Development Authority.

IN: 11

Ref. #: 2567 One Time Committee Vote: OUT-0 AFA Vote: _____

NOT PRESENT: HIGGINS MILLETT

	2019-20	2020-21
GENERAL FUND		
All Other	$2,500,000	$2,500,000
GENERAL FUND TOTAL	$2,500,000	$2,500,000

Justification:
This initiative will provide $2,500,000 in each fiscal year of the 2020-2021 biennium to support grant funding for redevelopment of rural industrial or manufacturing sites in Maine.

MAINE RURAL DEVELOPMENT AUTHORITY 0974
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-2
GENERAL FUND				
All Other	$0	$0	$2,500,000	$2,500,000
GENERAL FUND TOTAL	$0	$0	$2,500,000	$2,500,000

MAINE RURAL DEVELOPMENT AUTHORITY

	2019-20	2020-21
DEPARTMENT TOTALS		
GENERAL FUND	$2,500,000	$2,500,000
DEPARTMENT TOTAL - ALL FUNDS	$2,500,000	$2,500,000

Sec. A-54. Appropriations and allocations. The following appropriations and allocations are made.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation 0094

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
FEDERAL EXPENDITURES FUND				
All Other	$10,030	$10,030	$10,030	$10,030
FEDERAL EXPENDITURES FUND TOTAL	$10,030	$10,030	$10,030	$10,030

	History 2017-18	History 2018-19	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	$908,170	$925,061	$969,005	$980,468
All Other	$4,003,557	$4,003,175	$4,003,175	$4,003,175
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,911,727	$4,928,236	$4,972,180	$4,983,643

Justification:
The Commissioner's Office was established to provide overall management and administrative oversight for the Department of Professional and Financial Regulation's regulatory agencies and affiliated boards in the areas of policy development, administration, accounting, budgeting, personnel and information management systems. The commissioner directs the day-to-day management of the department and is responsible for reviewing the operation of the various agencies within and affiliated with the department to ensure that they comply with their statutory and public service responsibilities. The Administrative Services Division within the Commissioner's Office is responsible for providing the commissioner with departmental accounting and budgeting support and analysis, strategic planning support, purchasing and property recording and administration of internal controls for the department. The Information Systems Support Section within the Commissioner's Office coordinates automation and electronic communication initiatives, supports a comprehensive computer network enhancing each agency's ability to fulfill its mission and administers several specialized databases, including a centralized licensing database.

Administrative Services - Professional and Financial Regulation 0094

Initiative: Provides funding for the proposed range change of one Assistant to the Commissioner position from range 29 to range 32 and related STA-CAP charges.

IN: 11

Ref. #: 2329 Committee Vote: OUT: 0 AFA Vote: _____

NOT PRESENT: HIGGINS MILLETT

	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS		
Personal Services	$10,747	$10,916
All Other	$40	$40
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,787	$10,956

Justification:
The reorganization of this position will bring it in line with duties required of an Assistant to the Commissioner.

Administrative Services - Professional and Financial Regulation 0094

Initiative: Establishes one Public Service Manager II position to provide technical guidance and support for the department.

Ref. #: 2330 Committee Vote: IN: 11 OUT: 0 AFA Vote: _____

NOT PRESENT: HIGGINS MILLETT

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$134,690	$135,591
OTHER SPECIAL REVENUE FUNDS TOTAL	$134,690	$135,591

Justification:
The position will provide technical expertise for Department applications. The position would be responsible for understanding all components of agency applications and the functions served by each. The position would coordinate with vendors, Department of Professional and Financial Regulation (DPFR) and Office of Information Technology as necessary to understand the infrastructure needs and plan accordingly. This staff augmentation would serve to mitigate the risk due to the lack of technical expertise within DPFR.

ADMINISTRATIVE SERVICES - PROFESSIONAL AND FINANCIAL REGULATION 0094
PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$10,030	$10,030	$10,030	$10,030
FEDERAL EXPENDITURES FUND TOTAL	$10,030	$10,030	$10,030	$10,030

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	10.000	10.000
Personal Services	$908,170	$925,061	$1,114,442	$1,126,975
All Other	$4,003,557	$4,003,175	$4,003,215	$4,003,215
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,911,727	$4,928,236	$5,117,657	$5,130,190

Engineers - State Board of Licensure for Professional 0369

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	$180,214	$183,581	$201,443	$205,095
All Other	$119,748	$111,753	$111,753	$111,753
OTHER SPECIAL REVENUE FUNDS TOTAL	$299,962	$295,334	$313,196	$316,848

Justification:
The State Board of Licensure for Professional Engineers was established in 1935 to protect the public safety and welfare of the people of the State of Maine by regulating the practice of engineering. The board is authorized to determine the qualifications of applicants, to administer examinations and to grant engineer-intern certificates and professional engineer licenses to applicants who meet the State of Maine qualifications; to publish a roster of all licensed professional engineers; to make rules consistent with statute relating to the practice of professional engineering; to investigate complaints of alleged violations of such laws and board rules; and to conduct hearings, subpoena witnesses and institute disciplinary action as warranted.

Engineers - State Board of Licensure for Professional 0369

Initiative: Reduces funding to align allocations with projected available resources.

Ref. #: 2341 Committee Vote: IN: 11 OUT: 0 AFA Vote:

NOT PRESENT: HIGGINS MILLETT

	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS		
All Other	($10,772)	($31,748)
OTHER SPECIAL REVENUE FUNDS TOTAL	($10,772)	($31,748)

Justification:
This request reduces allocation in the State Board of Licensure for Professional Engineers program to bring expenses in line with available resources.

ENGINEERS - STATE BOARD OF LICENSURE FOR PROFESSIONAL 0369
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	$180,214	$183,581	$201,443	$205,095
All Other	$119,748	$111,753	$100,981	$80,005
OTHER SPECIAL REVENUE FUNDS TOTAL	$299,962	$295,334	$302,424	$285,100

Licensing and Enforcement 0352

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	54.000	54.000	54.000	54.000
Personal Services	$4,401,816	$4,500,856	$4,652,038	$4,733,410
All Other	$2,176,923	$2,130,104	$2,130,104	$2,130,104
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,578,739	$6,630,960	$6,782,142	$6,863,514

Justification:
The Office of Professional and Occupational Regulation (OPOR) was established in 1976 as an umbrella administrative agency for many professional and occupational licensing programs. The statutory mission of OPOR is to protect the public from unqualified and unscrupulous practitioners by licensing qualified individuals in a wide variety of professions and occupations and by imposing discipline on licensed individuals and entities, when warranted, to prevent harm to the public. Full-time staff and board members appointed by the Governor are assigned to licensing programs to provide the expertise, facilities and resources necessary to administer occupational and professional licensing programs established by the Maine Legislature to ensure public protection.

Licensing and Enforcement 0352

Initiative: Provides funding for the proposed reorganization of one Director Office of Licensing and Registration position from range 88 to range 90 and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 2336 Committee Vote: IN: 11 OUT: 0 AFA Vote: _____

NOT PRESENT: HIGGINS MILLETT

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	$15,984	$16,979
All Other	($15,984)	($16,979)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

This vote also applies to Part "XXX"

Justification:
This request reorganizes the Director, Office of Professional and Occupational Regulation from range 88 to range 90 pursuant to the proposed amendment to 2 MRSA section 6 subsection 2. This reorganization brings the position in line with the other regulatory agency heads within the Department of Professional and Financial Regulation which are all charged by statute with equally significant responsibilities and regulatory authority. All Other that is no longer needed for its intended purpose has been reduced and a portion of the savings realized are being utilized to fund this reorganization.

Licensing and Enforcement 0352

Initiative: Reduces allocation in the All Other line category in the Licensing and Enforcement program to reflect increased programmatic efficiencies.

Ref. #: 2337 Committee Vote: IN: 11 OUT: 0 AFA Vote: _____

NOT PRESENT: HIGGINS MILLETT

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21

All Other	($36,433)	($25,799)
OTHER SPECIAL REVENUE FUNDS TOTAL	($36,433)	($25,799)

Justification:
This request reduces allocation in All Other line category in the Licensing and Enforcement Division to reflect increased programmatic efficiencies.

LICENSING AND ENFORCEMENT 0352
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	54.000	54.000	54.000	54.000
Personal Services	$4,401,816	$4,500,856	$4,668,022	$4,750,389
All Other	$2,176,923	$2,130,104	$2,077,687	$2,087,326
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,578,739	$6,630,960	$6,745,709	$6,837,715

Manufactured Housing Board 0351

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
FEDERAL EXPENDITURES FUND				
All Other	$22,486	$22,486	$22,486	$22,486
FEDERAL EXPENDITURES FUND TOTAL	$22,486	$22,486	$22,486	$22,486

Justification:
The Manufactured Housing Board protects the public by licensing and regulating manufacturers, dealers of manufactured housing doing business in Maine and all mobile home parks in the state to protect the occupants from safety and health issues. The board enforces federal manufacturing and installation specifications for this kind of housing, inspects installations of manufactured housing units and assists consumers in resolving complaints with manufacturers and dealers. The board also administers the state warranty law applicable to manufactured housing. This program represents the United States Housing and Urban Development agency for the State of Maine and is authorized to discipline licensees when warranted.

MANUFACTURED HOUSING BOARD 0351
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
FEDERAL EXPENDITURES FUND				
All Other	$22,486	$22,486	$22,486	$22,486
FEDERAL EXPENDITURES FUND TOTAL	$22,486	$22,486	$22,486	$22,486

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

DEPARTMENT TOTALS	2019-20	2020-21
FEDERAL EXPENDITURES FUND	$32,516	$32,516
OTHER SPECIAL REVENUE FUNDS	$12,165,790	$12,253,005
DEPARTMENT TOTAL - ALL FUNDS	$12,198,306	$12,285,521

Sec. RR-2. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding to encourage and support economic and business growth.

Ref. #: 761 One Time Committee Vote: IN: 7 OUT: 4 AFA Vote: _____

NOT PRESENT: HIGGINS MILLETT

	2019-20	2020-21
GENERAL FUND		
Personal Services	$2,500,000	$2,500,000
GENERAL FUND TOTAL	$2,500,000	$2,500,000

Justification: This vote also applies to PART "KKK"

This initiative is pursuant to the proposed amendment to Maine Revised Statutes, Title 36, section 4641B, subsection 4-B, paragraph E that states in fiscal years 2019-20 and 2020-21 the Treasurer of the State shall first credit $2,500,000 of the revenues collected from the real estate transfer tax to the General Fund. This $2,500,000 will be appropriated to the Department of Economic and Community Development Administration account and will fund programs and initiatives that encourage and support economic and business growth as directed by statute. This initiative relates to initiatives ADM C-RR-7101 and HOV C-RR-7101.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

	2019-20	2020-21
DEPARTMENT TOTALS		
GENERAL FUND	**$2,500,000**	**$2,500,000**
DEPARTMENT TOTAL - ALL FUNDS	**$2,500,000**	**$2,500,000**

PART PP

Sec. PP-1. 5 MRSA §13090-N, is enacted to read:

§13090-N. Maine Office of Outdoor Recreation

The Maine Office of Outdoor Recreation is established within the Office of Tourism. The Director of the Maine Office of Outdoor Recreation is responsible for strengthening Maine's outdoor recreation economy and coordinating its promotion with the state agencies and the private sector.

PART PP
SUMMARY

This Part establishes the Office of Outdoor Recreation to bring awareness of Maine's outdoor recreation activities to Maine citizens and visitors. This office provides a single point person to coordinate awareness and the importance of outdoor recreation that will increase tourism and support statewide economic growth.

VOTE IN: 11
OUT: 0

In conjunction with Initiative # 766 (page 25)

PART RR

Sec. RR-1. 36 MRSA §4641-B, sub-§4-B, ¶E, as amended by PL 2017, c. 284, Pt. AAAAAAA, §1, is further amended to read:

E. In fiscal year 2015-16 and each fiscal year thereafter, the Treasurer of State shall credit the revenues derived from the tax imposed pursuant to section 4641-A, subsection 1 in accordance with this paragraph.

(1) At the beginning of the fiscal year, the Maine State Housing Authority shall certify to the Treasurer of State the amount that is necessary and sufficient to meet the authority's obligations relating to bonds issued or planned to be issued by the authority under Title 30-A, section 4864.

(2) On a monthly basis the Treasurer of State shall apply 50% of the revenues in accordance with this subparagraph. The Treasurer of State shall first pay revenues available under this subparagraph to the Maine State Housing Authority, which shall deposit the funds in the Maine Energy, Housing and Economic Recovery Fund established in Title 30-A, section 4863, until the amount paid equals the amount certified by the Maine State Housing Authority under subparagraph (1), after which the Treasurer of State shall credit any remaining revenues available under this subparagraph to the General Fund.

(3) On a monthly basis, the Treasurer of State shall credit 50% of the revenues to the Maine State Housing Authority, except that, notwithstanding paragraph F, in fiscal year 2015-16, the Treasurer of State shall first credit $6,291,740 of the revenues available under this subparagraph to the General Fund and except that, notwithstanding paragraph F, in fiscal year 2016-17, the Treasurer of State shall first credit $6,090,367 of the revenues available under this subparagraph to the General Fund and except that, notwithstanding paragraph F, in fiscal years 2017-18 and 2018-19, the Treasurer of State shall first credit $2,500,000 of the revenues available under this subparagraph to the General Fund <u>and except that, notwithstanding paragraph F, in fiscal years 2019-20 and 2020-21, the Treasurer of State shall first credit $2,500,000 of the revenues available under this subparagraph to the General Fund to be used in the Department of Economic and Community Development, Administration - Economic and Community Development program, General Fund account for the purpose of encouraging and supporting community and economic business growth</u>. The Maine State Housing Authority shall deposit the funds received pursuant to this subparagraph in the Housing Opportunities fund.

Sec. RR-2. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT. DEPARTMENT OF

Administration – Economic and Community Development 0069

Initiative: Provides one-time funding to encourage and support economic and business growth.

GENERAL FUND	2019-20	2020-21
~~Personal Services~~ All Other	$2,500,000	$2,500,000
GENERAL FUND TOTAL	$2,500,000	$2,500,000

PART RR
SUMMARY

This Part requires the Treasurer of State to first credit $2,500,000 in fiscal year 2019-20 and $2,500,000 in fiscal year 2020-21 of the revenues from the real estate transfer tax that would have been deposited into the Housing Opportunities for Maine Fund within the Maine State Housing Authority to the General Fund to be used in the Department of Economic and Community Development, Administration - Economic and Community Development program, General Fund account.

VOTE IN 7
OUT: 4

the vote includes an amendment to change "personal services" to "all other." The Committee understands "personal services" was an error

In conjunction with Initiative #761 (page 44)

VOTE IN: 11
OUT: 0
In conjunction with Initiative #2336 (page 40)

PART XXX

Sec. XXX-1. 2 MRSA §6, sub-§2, as amended by PL 2017, c. 284, Pt. QQQQQ, §1, is further amended to read:

2. Range 90. The salaries of the following state officials and employees are within salary range 90:

Superintendent of Financial Institutions;

Superintendent of Consumer Credit Protection;

State Tax Assessor;

Associate Commissioner for Tax Policy, Department of Administrative and Financial Services;

Superintendent of Insurance;

Executive Director of the Maine Consumer Choice Health Plan;

Two deputy commissioners, Department of Administrative and Financial Services;

Deputy Commissioner, Department of Corrections;

Public Advocate;

Two deputy commissioners, Department of Health and Human Services;

Chief Information Officer;

Associate Commissioner, Department of Corrections;

Chief of State Police; ~~and~~

Securities Administrator, Office of Securities~~.~~; and

Director, Office of Professional and Occupational Regulation

Sec. XXX-2. 2 MRSA §6, sub-§4, as amended by PL 2015, c. 267, Pt. IIII, §1 and Pt. RRR, §2, is further amended to read:

4. Range 88. The salaries of the following state officials and employees are within salary range 88:

Director, Bureau of Air Quality;

Director, Bureau of Water Quality;

Director, Bureau of Land Resources;

Director, Bureau of Remediation and Waste Management;

Deputy Commissioner, Environmental Protection; and

~~Director, Office of Professional and Occupational Regulation; and~~