SENATE

G. WILLIAM DIAMOND, DISTRICT 26, CHAIR
BENJAMIN M. CHIPMAN, DISTRICT 27
BRADLEE THOMAS FARRIN, DISTRICT 3

SAMUEL PRAWER, LEGISLATIVE ANALYST
DARLENE SIMONEAU, COMMITTEE CLERK

HOUSE

ANDREW J. MCLEAN, GORHAM, CHAIR
MARK E. BRYANT, WINDHAM
BETTY A. AUSTIN, SKOWHEGAN
BENJAMIN T. COLLINGS, PORTLAND
BETTYANN W. SHEATS, AUBURN
BRUCE A. WHITE, WATERVILLE
MICHAEL D. PERKINS, OAKLAND
RICHARD M. CEBRA, NAPLES
DUSTIN MICHAEL WHITE, WASHBURN
THOMAS H. MARTIN, JR., GREENE

STATE OF MAINE
ONE HUNDRED AND TWENTY-NINTH LEGISLATURE
COMMITTEE ON TRANSPORTATION

TO: Senator Catherine E. Breen, Senate Chair
Representative Drew Gattine, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: G. William Diamond, Senate Chair GWD | SAW
Andrew J. McLean, House Chair AJM | SAW
Joint Standing Committee on Transportation

DATE: April 9, 2019

RE: LD 1001, General Fund 2020-2021 Biennial Budget

The Joint Standing Committee on Transportation voted unanimously (of those members present) on April 4, 2019 to approve all initiatives under its jurisdiction within the Departments of Public Safety and Secretary of State. We have attached the budget work sheets indicating the vote for each initiative.

If you have any questions, or need further clarification, please feel free to contact us.

Cc: Suzanne Voynik, OFPR
Sam Prower, OPLA

100 STATE HOUSE STATION, AUGUSTA, MAINE 04333-0100 TELEPHONE 207-287-1327

All votes taken 4.4.19

Sec. A-58. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF 9 members present

State Police 0291

Initiative: BASELINE BUDGET

GENERAL FUND	**History 2017-18**	**History 2018-19**	**2019-20**	**2020-21**
POSITIONS - LEGISLATIVE COUNT	314.500	316.500	316.500	316.500
Personal Services	$25,141,178	$25,636,654	$26,504,845	$26,847,865
All Other	$10,537,840	$10,834,884	$10,737,384	$10,737,384
GENERAL FUND TOTAL	$35,679,018	$36,471,538	$37,242,229	$37,585,249

FEDERAL EXPENDITURES FUND	**History 2017-18**	**History 2018-19**	**2019-20**	**2020-21**
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	$461,697	$474,664	$495,668	$506,749
All Other	$1,267,199	$1,035,510	$1,035,510	$1,035,510
FEDERAL EXPENDITURES FUND TOTAL	$1,728,896	$1,510,174	$1,531,178	$1,542,259

OTHER SPECIAL REVENUE FUNDS	**History 2017-18**	**History 2018-19**	**2019-20**	**2020-21**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	3.000	3.000
Personal Services	$297,557	$369,215	$306,938	$311,916
All Other	$928,186	$1,408,182	$1,408,285	$1,408,182
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,225,743	$1,777,397	$1,715,223	$1,720,098

Justification:
The Maine State Police force provides full law enforcement services to areas that do not have their own police departments. Officers patrol the rural roads, interstate system, and Maine Turnpike enforcing motor vehicle laws and responding to accidents. They investigate all homicides outside of Portland and Bangor as well as other major crimes. The State Police operates a crime lab as well as other specialized law enforcement services, and maintains the criminal history records information.

State Police 0291

Initiative: Provides funding for the approved reclassification of one Office Assistant II position to an Office Associate II position effective August 2016 and provides funding for related All Other.

Ref. #: 2445 p. A-468 Committee Vote: in 4.4.19 AFA Vote: _____

GENERAL FUND	**2019-20**	**2020-21**
Personal Services	$7,321	$4,594
GENERAL FUND TOTAL	$7,321	$4,594

Justification:
The reclassification has been approved by the Bureau of Human Resources effective August 2016.

State Police 0291

Initiative: Provides funding for the approved reclassification of one Accounting Associate I position to an Office Associate II position effective April 2016 and provides funding for related All Other.

Ref. #: 2447 p. A-468 Committee Vote: in 4.4.19 AFA Vote: _____

GENERAL FUND	2019-20	2020-21
Personal Services	$4,324	$1,903
GENERAL FUND TOTAL	$4,324	$1,903

Justification:
The reclassification has been approved by the Bureau of Human Resources effective April 2016.

State Police 0291

Initiative: Establishes 5 State Police Trooper positions and 3 State Police Sergeant positions in fiscal year 2019-20 and 5 State Police Trooper positions and 2 State Police Sergeant positions in fiscal year 2020-21, funded 65% General Fund and 35% Highway Fund in the State Police program, and provides All Other to support the positions.

Ref. #: 2449 p. A-468 Committee Vote: in 4.4.19 AFA Vote: _____

GENERAL FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	8.000	15.000
Personal Services	$659,640	$1,272,393
All Other	$289,166	$276,221
GENERAL FUND TOTAL	$948,806	$1,548,614

Justification:
This initiative provides funding to reflect the results of a staffing capacity study which demonstrates severe staffing shortages in specific areas. These shortages have been created through a combination of increased volume and complexity of investigative casework, decreased staffing capacity due to training demands and emerging need for specialized response to support all Maine law enforcement, and lastly the identified need for 24-hour coverage in certain areas and corridors of Maine.

State Police 0291

Initiative: Adjusts allocation to reflect the current level of reimbursements of overtime pay for escort and construction overtime details provided by the State Police.

Ref. #: 2451 A.467 Committee Vote: in 4.4.19 AFA Vote:

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	$838,026	$838,026
OTHER SPECIAL REVENUE FUNDS TOTAL	$838,026	$838,026

Justification:
This initiative provides funding for Personal Services and related All Other costs for escort and construction details provided by the Maine State Police. The costs are paid from the accounts the positions reside in, billed to the entity, and then both the costs and revenue are reflected in the State Police program, Other Special Revenue Funds.

State Police 0291

Initiative: Provides funding for an increase in leased space costs for the Central Maine Commerce Center.

Ref. #: 2452 pA-468 Committee Vote: in 4.4.19 AFA Vote: _____

GENERAL FUND	2019-20	2020-21
All Other	$66,576	$66,576
GENERAL FUND TOTAL	$66,576	$66,576

Justification:
The lease for the main offices of the Department of Public Safety was recently renewed by the Department of Administrative and Financial Services and was converted from a gross lease to a modified gross lease. The new lease requires the department to pay a portion of some costs that exceed the base year amounts as defined in the lease agreement. These costs include: property taxes, fuel for heat, electricity, water and sewage, insurance and parking lot maintenance. This funding is necessary for the Department of Public Safety to meet its obligations.

State Police 0291

Initiative: Provides funding for the Department of Administrative and Financial Services, Office of Information Technology and nonstate vendor increases in technology costs.

Ref. #: 2454 A.467 Committee Vote: in 4.4.19 AFA Vote: _____

GENERAL FUND	2019-20	2020-21
All Other	$318,474	$287,769
GENERAL FUND TOTAL	$318,474	$287,769

Justification:
This initiative increases technology funding to meet current operational needs.

State Police 0291

Initiative: Transfers and reallocates one Communications Technician position from 65% General Fund and 35% Highway Fund in the Department of Public Safety, State Police program and one Communications Technician position from 50% Highway Fund and 50% Federal Expenditures Fund in the Department of Public Safety, Traffic Safety - Commercial Vehicle Enforcement program to 100% Office of Information Services Fund in the Department of Administrative and Financial Services, Information Services program. Reduces funding for related All Other.

Ref. #: 2456 A.469 Committee Vote: in 4.4.19 AFA Vote: _____

GENERAL FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($47,666)	($49,981)
GENERAL FUND TOTAL	($47,666)	($49,981)

Justification:
These positions assist with equipment installation and set-up for law enforcement vehicles. Through agreement of the departments, the positions are better aligned with agency duties within the Office of Information Technology. The corresponding initiative in the Department of Administrative and Financial Services is CA530.

State Police 0291

Initiative: Transfers one Computer Forensic Analyst position from the State Police program, Federal Expenditures Fund to the Computer Crimes program, General Fund and reallocates the funding in the State Police program, Federal Expenditures Fund to All Other. This transfer is part of the restructuring plan for this unit and recognizes that the current grant funding ends on September 30, 2019.

Ref. #: 2458 A.469 Committee Vote: in 4.4.19 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($101,516)	($106,036)
All Other	$101,516	$106,036
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Justification:
The Computer Crimes Unit was first established as a task force to address internet crimes against children. The State Police stood up the unit with staffing from within its ranks and some support from a federal grant. Today, the demand for services has grown from the initial, targeted mission to requests from law enforcement agencies across the state for assistance in analyzing electronic devices used in the commission of crimes. The role of technology in our society and in the investigation of major crimes such as homicides has made access to this expertise critical to a successful prosecution. The need for this skillset in law enforcement is very specialized and constantly evolving, requiring a dedicated, specialized unit encompassing officers and analysts from across Maine. The proposed reorganized unit will include an expansion of the core full-time laboratory staff and investigators, augmented with the assistance of affiliate officers from local, county, and state agencies to address their individual needs for these services. This restructuring recognizes three distinction operational areas : Computer forensic analysis, technology support for major or complex investigations, and Internet Crimes Against Children. The additional staffing requested is critical to meeting the demand for service.

State Police 0291

Initiative: Transfers one Computer Forensic Analyst position from the State Police program,Other Special Revenue Funds to the Computer Crimes program, General Fund and reallocates the funding in the State Police program, Other Special Revenue Funds to All Other. This transfer is part of the restructuring plan for this unit and recognizes the continuing decline in the revenue stream that supports this Other Special Revenue Funds account.

Ref. #: 2459 Committee Vote: in 4.4.19 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	**2019-20**	**2020-21**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($112,025)	($112,512)
All Other	$112,025	$112,512
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Justification:

The Computer Crimes Unit was first established as a task force to address internet crimes against children. The State Police stood up the unit with staffing from within its ranks and some support from a federal grant. Today, the demand for services has grown from the initial, targeted mission to requests from law enforcement agencies across the state for assistance in analyzing electronic devices used in the commission of crimes. The role of technology in our society and in the investigation of major crimes such as homicides has made access to this expertise critical to a successful prosecution. The need for this skillset in law enforcement is very specialized and constantly evolving, requiring a dedicated, specialized unit encompassing officers and analysts from across Maine. The proposed reorganized unit will include an expansion of the core full-time laboratory staff and investigators, augmented with the assistance of affiliate officers from local, county, and state agencies to address their individual needs for these services. This restructuring recognizes three distinction operational areas : Computer forensic analysis, technology support for major or complex investigations, and Internet Crimes Against Children. The additional staffing requested is critical to meeting the demand for service.

STATE POLICE 0291
PROGRAM SUMMARY

GENERAL FUND	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	314.500	316.500	323.500	330.500
Personal Services	$25,141,178	$25,636,654	$27,128,464	$28,076,774
All Other	$10,537,840	$10,834,884	$11,411,600	$11,367,950
GENERAL FUND TOTAL	$35,679,018	$36,471,538	$38,540,064	$39,444,724

FEDERAL EXPENDITURES FUND	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	4.000	4.000
Personal Services	$461,697	$474,664	$394,152	$400,713
All Other	$1,267,199	$1,035,510	$1,137,026	$1,141,546
FEDERAL EXPENDITURES FUND TOTAL	$1,728,896	$1,510,174	$1,531,178	$1,542,259

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	2.000	2.000
Personal Services	$297,557	$369,215	$1,032,939	$1,037,430
All Other	$928,186	$1,408,182	$1,520,310	$1,520,694
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,225,743	$1,777,397	$2,553,249	$2,558,124

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	History 2017-18	History 2018-19	2019-20	2020-21
Personal Services	$383,919	$347,084	$349,537	$355,212
All Other	$6,881	$6,242	$6,242	$6,242
FEDERAL EXPENDITURES FUND TOTAL	$390,800	$353,326	$355,779	$361,454

Justification:
The Traffic Safety - Commercial Vehicle Enforcement unit oversees and enforces the laws regarding vehicle size and weight for the protection of Maine's infrastructure. Verifies compliance of the Federal Motor Carrier Safety Regulations through both roadside enforcement efforts and terminal safety reviews of Motor Carriers, all in an effort to reduce commercial vehicle related crashes statewide. Roadside enforcement includes the verification of valid commercial driver's licenses, hours-of-service for drivers, vehicle safety inspections, and the weighing of vehicles.

Traffic Safety - Commercial Vehicle Enforcement 0715 A.471

Initiative: Provides funding for an increase in Federal Motor Carrier Safety Administration awards.

Ref. #: 2512 Committee Vote: in 4.4.19 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Personal Services	$296,888	$291,213
All Other	$644,840	$644,840
FEDERAL EXPENDITURES FUND TOTAL	$941,728	$936,053

Justification:
This initiative provides funding for the consolidation and increase in federal grant awards received from the Federal Motor Carrier Safety Administration as a result of the Fixing America's Surface Transportation (FAST) Act. The FAST Act combines the Motor Carrier Safety Assistance Program (MCSAP) Basic and Incentive, New Entrant, Border Enforcement, Safety Data Improvement (SaDIP) and Performance and Registration Information Systems Management (PRISM) into one program. This request reallocates the New Entrant, Border Enforcement, SaDIP and PRISM awards currently allotted in the Administration - Public Safety program to the Traffic Safety - Commercial Vehicle Enforcement program.

Traffic Safety - Commercial Vehicle Enforcement 0715 A.471

Initiative: Transfers and reallocates one Communications Technician position from 65% General Fund and 35% Highway Fund in the Department of Public Safety, State Police program and one Communications Technician position from 50% Highway Fund and 50% Federal Expenditures Fund in the Department of Public Safety, Traffic Safety - Commercial Vehicle Enforcement program to 100% Office of Information Services Fund in the Department of Administrative and Financial Services, Information Services program. Reduces funding for related All Other.

Ref. #: 2514 Committee Vote: in 4.4.19 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2019-20	2020-21

Personal Services	($36,664)	($38,444)
All Other	($650)	($681)
FEDERAL EXPENDITURES FUND TOTAL	($37,314)	($39,125)

Justification:
These positions assist with equipment installation and set-up for law enforcement vehicles. Through agreement of the departments, the positions are better aligned with agency duties within the Office of Information Technology. The corresponding initiative in the Department of Administrative and Financial Services is CA530.

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715
PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**History 2017-18**	**History 2018-19**	**2019-20**	**2020-21**
Personal Services	$383,919	$347,084	$609,761	$607,981
All Other	$6,881	$6,242	$650,432	$650,401
FEDERAL EXPENDITURES FUND TOTAL	$390,800	$353,326	$1,260,193	$1,258,382

Turnpike Enforcement 0547

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	37.000	37.000	37.000	37.000
Personal Services	$5,373,691	$5,461,279	$5,565,040	$5,619,465
All Other	$1,120,362	$1,116,238	$1,116,238	$1,116,238
Capital Expenditures	$314,150	$323,580	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,808,203	$6,901,097	$6,681,278	$6,735,703

Justification:
The Turnpike Enforcement unit provides law enforcement coverage, such as motor vehicle enforcement, crash investigation, and criminal investigation in order to provide a safe motoring environment on the Turnpike.

Turnpike Enforcement 0547 A.472

Initiative: Provides funding to purchase 10 Police Interceptor sport utility vehicles in each year of the 2020-2021 biennium.

Ref. #: 2504 Committee Vote: in 4.4.19 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Capital Expenditures	$337,160	$347,274
OTHER SPECIAL REVENUE FUNDS TOTAL	$337,160	$347,274

Justification:
The Turnpike Enforcement program has a replacement cycle for vehicles that requires the purchase of 10 Police Interceptor sport utility vehicles per year of the 2020-2021 biennium.

Turnpike Enforcement 0547 A.472

Initiative: Reorganizes 2 State Police Trooper positions to State Police Corporal positions within the Turnpike Enforcement program.

Ref. #: 2505 Committee Vote: in 4.4.19 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	$13,542	$13,507
OTHER SPECIAL REVENUE FUNDS TOTAL	$13,542	$13,507

Justification:
This initiative allows the Maine State Police to reorganize the troop structure to allow for two additional corporals in Troop G, which provides services to the Maine State Turnpike. The corporals would increase field supervision of critical incidents, and temporarily assume the full responsibilities of a sergeant when needed. This increased supervision is necessary for the Maine State Police to operate effectively.

TURNPIKE ENFORCEMENT 0547
PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	37.000	37.000	37.000	37.000
Personal Services	$5,373,691	$5,461,279	$5,578,582	$5,632,972
All Other	$1,120,362	$1,116,238	$1,116,238	$1,116,238
Capital Expenditures	$314,150	$323,580	$337,160	$347,274
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,808,203	$6,901,097	$7,031,980	$7,096,484

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2019-20	2020-21
GENERAL FUND	$38,540,064	$39,444,724
FEDERAL EXPENDITURES FUND	$2,791,371	$2,800,641
OTHER SPECIAL REVENUE FUNDS	$9,585,229	$9,654,608
DEPARTMENT TOTAL - ALL FUNDS	$50,916,664	$51,899,973

Sec. A-62. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles 0077

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$485,423	$485,423	$485,423	$485,423
FEDERAL EXPENDITURES FUND TOTAL	$485,423	$485,423	$485,423	$485,423

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	$112,389	$113,421	$117,074	$117,799
All Other	$176,437	$175,405	$175,405	$175,405
OTHER SPECIAL REVENUE FUNDS TOTAL	$288,826	$288,826	$292,479	$293,204

Justification:

The Bureau of Motor Vehicles (BMV) was established to provide public safety and better regulation of traffic through administration of the laws of the State relating to motor vehicles and to the operators and operation thereof. Under the auspices of the Secretary of State, the Bureau provides the general public with a main office, thirteen branch office locations, and 506 municipalities throughout the state, where motor vehicle registrations may be obtained. There are approximately 1.4 million vehicle registrations processed annually.

The Bureau provides titling of approximately 400,000 motor vehicles annually. The Bureau collects and submits sales tax to Maine Revenue Services when a vehicle is purchased and registered through a private sale. There were approximately 221,824 vehicles registered as private sales and BMV collected $40,731,511 in sales tax revenues in fiscal year 2017-18.

The Bureau is also responsible for implementing commercial vehicle laws, including truck registration, weight permits, and fuel tax programs.

Driver licenses may be obtained at the main office, in the 13 branch office locations, 9 AAA locations and 19 mobile unit locations. There are roughly 1,032,703 licensed drivers in the State. The Bureau ensures that applicants applying for operator licenses have the ability, knowledge and necessary skills for safe vehicle operation.

The Bureau investigates and licenses motor vehicle and trailer dealers; conducts hearings on violations of motor vehicle laws to determine if the individual's privilege to operate or register a vehicle should be suspended, withheld or revoked and also determines when reinstatement is permissible. There are approximately 6,000 hearings conducted on an annual basis and approximately 48,000 reinstatement fees collected.

The Bureau administers the driver and motorcycle education programs, by licensing and monitoring 167 driver education schools, 33 motorcycle schools, 17 truck schools and 370 instructors.

The Bureau also has a Medical Review unit which is responsible for the determination of a driver's ability to operate a vehicle based on various functional ability profiles and on adverse driving reports received. The unit conducted 35,260 reviews in 2017.

The total estimated undedicated revenue the Bureau will be collecting for the Highway Fund for the 2020-2021 biennium is $197,584,391.

Administration - Motor Vehicles 0077 A.483

Initiative: Provides one-time funding to purchase a high-speed embossing press with safety feeder and 3 dry roll coat machines for manufacturing license plates in the plate shop at the Maine State Prison in Warren.

Ref. #: 2602 One Time Committee Vote: in 4.4.19 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	$10,739	$0
Capital Expenditures	$120,102	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$130,841	$0

Justification:
The equipment in the plate shop is at least 40 years old and needs updating. The new embosser takes up less floor space and can alternately be used for motorcycle and other embossed license plates. The dry roll coat machines use a nontoxic, thermal transfer ribbon that is applied to the embossed letters and rim of the license plate.

ADMINISTRATION - MOTOR VEHICLES 0077
PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$485,423	$485,423	$485,423	$485,423
FEDERAL EXPENDITURES FUND TOTAL	$485,423	$485,423	$485,423	$485,423

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	$112,389	$113,421	$117,074	$117,799
All Other	$176,437	$175,405	$186,144	$175,405
Capital Expenditures	$0	$0	$120,102	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$288,826	$288,826	$423,320	$293,204

Municipal Excise Tax Reimbursement Fund 0871

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$1,100,000	$1,100,000	$1,100,000	$1,100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,100,000	$1,100,000	$1,100,000	$1,100,000

Justification:

The Municipal Excise Tax Reimbursement Fund is a dedicated, non-lapsing fund established by 29-A MRSA, section 533-A1. An apportioned excise tax is collected and deposited into the fund from nonresident owners of commercial vehicles participating in the International Registration Plan who are paying an apportioned registration fee to the State of Maine. The revenue collected is used to reimburse municipalities for lost excise tax revenue. The Secretary of State reimburses participating municipalities the difference between the amount of excise tax that would have been collected on certain commercial vehicles in the previous fiscal year based on the manufacturer's suggested retail price (MSRP), and the actual amount of excise tax that was collected in the previous year based on the vehicle selling price. Municipal participation in the reimbursement program is optional. Any revenue collected in the previous fiscal year over and above the total amount reimbursed to all participating municipalities in the current fiscal year reverts back to the Highway Fund.

MUNICIPAL EXCISE TAX REIMBURSEMENT FUND 0871
PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2017-18	History 2018-19	2019-20	2020-21
All Other	$1,100,000	$1,100,000	$1,100,000	$1,100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,100,000	$1,100,000	$1,100,000	$1,100,000

SECRETARY OF STATE, DEPARTMENT OF

DEPARTMENT TOTALS	2019-20	2020-21
FEDERAL EXPENDITURES FUND	$485,423	$485,423
OTHER SPECIAL REVENUE FUNDS	$1,523,320	$1,393,204
DEPARTMENT TOTAL - ALL FUNDS	$2,008,743	$1,878,627

PART Q

in 4.4.19

Sec. Q-1. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, in cooperation with the Treasurer of State, on behalf of the Department of Public Safety, may enter into financing agreements in fiscal years 2019-20 and 2020-21 for the acquisition of motor vehicles for the State Police. The financing agreements entered into in each fiscal year may not exceed $2,300,000 in principal costs, and a financing agreement may not exceed 3 years in duration. The interest rate may not exceed 5%. The annual principal and interest costs must be paid from the appropriate line category appropriations and allocations in the State Police accounts.

PART Q
SUMMARY

This Part authorizes the Department of Administrative and Financial Service to enter into financing arrangements in fiscal years 2019-20 and 2020-21 for the acquisition of motor vehicles for the Department of Public Safety.