

FY 2020-2021 Biennial Budget (LR 2405) - HHS Committee Programs - FMAP Budget Initiatives

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Line # FNBS	Personal Services FY 20	Personal Services FY 21	All Other FY 20	All Other FY 21	Pos. Count FY20	Pos. Count FY21	Total SFY 20	Total SFY 21
282	HUM	0147	Medical Care - Payments to Providers	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.	This initiative adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) from 64.52% in federal fiscal year 2018-19 to 63.80% in federal fiscal year 2019-20. This will result in a blended rate of 63.98% beginning July 1, 2019 and an estimated rate of 63.80% beginning July 1, 2020.		MaineCare FMAP	General Fund	1		1445	\$ -	\$ -	\$ 7,917,145	\$ 10,737,311	-	-	\$ 7,917,145	\$ 10,737,311
283	HUM	0148	Nursing Facilities	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	1		1481	\$ -	\$ -	\$ 1,921,191	\$ 2,619,806	-	-	\$ 1,921,191	\$ 2,619,806
284	HUM	Z201	Mental Health Services -	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	40		1718	\$ -	\$ -	\$ 650,236	\$ 886,686	-	-	\$ 650,236	\$ 886,686
285	HUM	Z202	Office of Substance Abuse &	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	41		1726	\$ -	\$ -	\$ 96,300	\$ 131,319	-	-	\$ 96,300	\$ 131,319
286	HUM	Z207	Mental Health	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	80		1746	\$ -	\$ -	\$ 492,483	\$ 671,568	-	-	\$ 492,483	\$ 671,568
287	HUM	Z210	Medicaid Services - Developmental	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	50		1762	\$ -	\$ -	\$ 401,120	\$ 546,981	-	-	\$ 401,120	\$ 546,981
288	HUM	Z211	Developmental	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	59		1770	\$ -	\$ -	\$ 2,070,467	\$ 2,823,365	-	-	\$ 2,070,467	\$ 2,823,365
289	HUM	Z212	Developmental	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	54		1776	\$ -	\$ -	\$ 412,913	\$ 563,063	-	-	\$ 412,913	\$ 563,063
290	HUM	Z214	Traumatic Brain	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	51		1784	\$ -	\$ -	\$ 1,686	\$ 2,298	-	-	\$ 1,686	\$ 2,298
291	HUM	Z217	Medicaid Waiver for	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	56		1790	\$ -	\$ -	\$ 41,007	\$ 55,918	-	-	\$ 41,007	\$ 55,918
292	HUM	Z218	Medicaid Waiver for	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	58		1793	\$ -	\$ -	\$ 101,260	\$ 138,081	-	-	\$ 101,260	\$ 138,081
293	HUM	0147	Medical Care -	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	Federal Expenditures Fund	1		1446	\$ -	\$ -	\$ (12,184,617)	\$ (16,556,590)	-	-	\$ (12,184,617)	\$ (16,556,590)
294	HUM	0148	Nursing Facilities	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	Federal Expenditures Fund	1		1482	\$ -	\$ -	\$ (1,921,191)	\$ (2,619,806)	-	-	\$ (1,921,191)	\$ (2,619,806)
295	HUM	0147	Medical Care - Payments to Providers	C-A-7226	Adjusts funding as a result of the decrease in the Children's Health Insurance Program Federal Medical Assistance Percentage for federal fiscal year 2020.	This initiative adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) for the Children's Health Insurance Program (CHIP) from 75.16% in federal fiscal year 2018-19 to 74.66% in federal fiscal year 2019-20. This will result in a blended rate of 74.79% beginning July 1, 2019 and an estimated rate of 74.66% beginning July 1, 2020.	Initiative has GF decreasing, but S/B increasing.	MaineCare FMAP	General Fund	1		1470	\$ -	\$ -	\$ (259)	\$ (559)	-	-	\$ (259)	\$ (559)
296	HUM	0147	Medical Care - Payments to Providers	C-A-7226	Adjusts funding as a result of the decrease in the Children's Health Insurance Program Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	Federal Block Grant Fund	1		1471	\$ -	\$ -	\$ 259	\$ 559	-	-	\$ 259	\$ 559

\$ - \$ - \$ - \$ - - - \$ - \$ -

Initiatives Document

Initiatives_General Fund	\$0	\$0	\$14,105,549	\$19,175,837	-	-	\$14,105,549	\$19,175,837
Initiatives_Federal Expenditures Fund	\$0	\$0	(\$14,105,808)	(\$19,176,396)	-	-	(\$14,105,808)	(\$19,176,396)
Initiatives_Federal Expenditures Fund ARRA	\$0	\$0	\$0	\$0	-	-	\$0	\$0
Initiatives_Other Special Revenue Funds	\$0	\$0	\$0	\$0	-	-	\$0	\$0
Initiatives_Federal Block Grant Fund	\$0	\$0	\$259	\$559	-	-	\$259	\$559
Initiatives_Fund for a Healthy Maine	\$0	\$0	\$0	\$0	-	-	\$0	\$0
Totals	\$0	\$0	\$0	\$0	-	-	\$0	\$0