

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS**Catherine Breen, Senate Chair****Drew Gattine, House Chair****LD 1001: 2020-2021 BIENNIAL BUDGET****PUBLIC HEARING SCHEDULE****STATE HOUSE ROOM 228****10:00 AM Monday, March 4, 2019 POSTPONED UNTIL 1:00 P.M THURSDAY, MARCH 28, 2019****1:00 PM Monday, March 4, 2019****To be held in conjunction with the Joint Standing Committee on Health and Human Services:****Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign****DEPARTMENTAL ADMINISTRATION**

Health and Human Services, Department of

Data, Research and Vital Statistics

Department of Health and Human Services Central Operations

Departmentwide

Division of Contract Management

Division of Licensing and Certification

Medical Care – Payments to Providers funding as a result of the decrease in FMAP (p. A-283)

Medical Care – Payments to Providers funding for an increase in school subsidy payments for the state share of Medicaid expenditures for school-based services (p. A-283)

Medical Care – Payments to Providers adjusts funding to bring appropriations and allocations in line with the Revenue Forecast (p. A-283)

Medical Care – Payments to Providers adjusts funding between General Fund and Other Special Revenue to reflect drug rebates (p. A-285)

Office of Advocacy

Office of MaineCare Services

*Language (Part "S" Authorizes the Department of Administrative and Financial Services to enter into financing arrangements related to the modernization of the child welfare system)**Language (Part "YY" updates a program name reference in statute)**Language (Part "AAA" repeals an outdated section of statute)**Language (Part "FFF" gives the department the authority to transfer appropriations within MaineCare related accounts in the 2020-2021 biennium)**Language (Part "GGG" gives the department the authority to transfer available Personal Services balances to All Other within or between the Office for Family Independence and Office for Family Independence - District programs)**Language (Part "HHH" gives the department the authority to transfer appropriations between MaineCare, MaineCare-related and non-MaineCare-related accounts in the 2010-2011 biennium. It also authorizes the transfer of any available appropriations, including those in Personal Services between MaineCare, MaineCare-related and non-MaineCare related accounts and to transfer available Personal Services balance between the Riverview and Dorothea Dix programs.)**Language Part "III" authorizes the transfer of available balances from the Developmental Services-Community program account to the Crisis Outreach Program account in the 2020-2012 biennium)**Language (Part "JJJ" gives the department the authority to adopt emergency rules to implement certain provisions of this bill)**Language (Part "BBBB" transfers \$29,000,000 from the Fund for a Healthy Maine dedicated revenue to the MaineCare Stabilization Fund and authorizes transfers from the latter for MaineCare Payments)**Language (Part "CCCC" Authorizes the Department to transfer available All Other appropriation balances to fund a technology project within the department)***SOCIAL SERVICES**

Health and Human Services, Department of

Community Services Block Grant

Multicultural Services
Purchased Social Services
PUBLIC HEALTH
Administrative and Financial Services, Department of Medical Use of Marijuana Fund
Health and Human Services, Department of Aids Lodging House Breast Cancer Services Special Program Fund Drinking Water Enforcement Family Planning Medical Care – Payments to Providers adjustment of funding between this program and the newly established Family Planning program (p. A-286 & p.A-261) Maine Center for Disease Control and Prevention Medical Care – Payments to Providers funding for contracted environmental lead inspection services as an adjunct to positions established in the Maine CDC (p. A-285 & p.A-274) Maine School Oral Health Fund Maine Water Well Drilling Program Maternal and Child Health Maternal and Child Health Block Grant Match Plumbing – Control Over Prescription Drug Academic Detailing Private Well Safe Drinking Water Fund Rape Crisis Control Universal Childhood Immunization Program

1:00 PM Tuesday, March 5, 2019

To be held in conjunction with the Joint Standing Committee on Health and Human Services:

Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign.

SUBSTANCE USE DISORDER AND ADULT MENTAL HEALTH

Health and Human Services, Department of Bridging Rental Assistance Program Consent Decree Disproportionate Share – Dorothea Dix Psychiatric Center Disproportionate Share – Riverview Psychiatric Center Dorothea Dix Psychiatric Center Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services Forensic Services Medical Care – Payments to Providers provides funding for an increase in weekly reimbursement for medication assisted treatment (p. A-285) Mental Health Services – Community Mental Health Services – Community Medicaid Office of Substance Abuse & Mental Health Srv-Medicaid Seed Office of Substance Abuse and Mental Health Services Riverview Psychiatric Center <i>Language (Part “DDD” repeals the Children's Mental Health Oversight Committee)</i>
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DEVELOPMENTAL DISABILITIES

Health and Human Services, Department of Crisis Outreach Program Developmental Services – Community Developmental Services Waiver - MaineCare Developmental Services Waiver – Supports
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Medicaid Services – Developmental Services
Medical Care – Payments to Providers federal match for funding for adding members from a specified waiting list (p. A-283 & p. A-280)
Medicaid Waiver for Other Related Conditions
Residential Treatment Facilities Assessment
BRAIN INJURY
Health and Human Services, Department of
Brain Injury
Medicaid Waiver for Brain Injury Residential/Community Services
Traumatic Brain Injury Seed
CHILDREN’S SERVICES
Health and Human Services, Department of
Child Care Services
Child Support
Head Start
Homeless Youth Program
IV-E Foster Care/Adoption Assistance
Maine Children’s Growth Council
Medical Care – Payments to Providers adjusts funding as a result of the decrease in CHIP Federal Medical Assistance Percentage (p. A-285)
Mental Health Services – Child Medicaid
Mental Health Services – Children
Office of Child and Family Services – Central
Office of Child and Family Services – District
Special Children’s Services
State Funded Foster Care/Adoption Assistance

10:00 AM Wednesday, March 6, 2019

To be held in conjunction with the Joint Standing Committee on Health and Human Services:

Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign

HOSPITALS AND PHYSICIANS

Health and Human Services, Department of
Medical Care – Payments to Providers funding for an increase in rates to Federally Qualified Health Centers and Rural Health Clinics (p. A-282)
Medical Care – Payments to Providers adjusts funding due to rebasing the hospital tax year (p. A-284)
Medical Care – Payments to Providers funding for supplemental payments to providers [unspecified] (p. A-283)
Medical Care – Payments to Providers provides funding for the reimbursement of certain chiropractic services (p. A-284)
Medical Care – Payments to Providers provides funding for reimbursement of certain hospitals for individuals waiting for placement in a nursing facility (p. A-284)
<i>Language (Part "EEE" updates the base year for the hospital tax and provides for updates for each future biennium)</i>

MAINECARE ELIGIBILITY

Health and Human Services, Department of
Medical Care – Payments to Providers provides funding for Medicaid expansion (p. A-284)
<i>Language (Part "KKK" directs the department to conduct a study on the new Medicaid expansion population)</i>

Language (Part "BBB-1" and "BBB-3" codifies requirements regarding MaineCare coverage for 19 and 20-year-olds and establishes a contingent effective date. Note: BBB-2 will be heard in the afternoon block as part of the initiatives related to Elder services & Dually Eligible Members.

1:00 PM Wednesday, March 6, 2019

To be held in conjunction with the Joint Standing Committee on Health and Human Services:

Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign

PUBLIC ASSISTANCE

- Health and Human Services, Department of
- Additional Support for Persons in Retraining and Employment
- Disability Determination - Division of
- Food Supplement Administration
- General Assistance – Reimbursement to Cities & Towns
- Office for Family Independence
- Office for Family Independence - District
- State Supplement to Federal Supplemental Security Income
- Temporary Assistance for Needy Families (TANF)

Language (Part "CCC" repeals statute that imposes additional eligibility criteria for Temporary Assistance for Needy Families federal block grant.)

ELDER SERVICES & DUALY ELIGIBLE MEMBERS

- Health and Human Services, Department of
- Independent Housing With Services
- Long Term Care - Office of Aging and Disability Services Adult Protective Services
- Low-Cost Drugs to Maine's Elderly
- Maine Rx Plus Program
- Medical Care – Payments to Providers funding for increased state contribution to prescription costs in Medicare Part D (p. A-283)
- Medical Care – Payments to Providers funding for increased rates for certain services pursuant to PL 2017 c.460 Part B (p. A-285)
- Medical Care – Payments to Providers funding the increase of income eligibility for Medicare savings program (p. A-286)
- Nursing Facilities
- Medical Care – Payments to Providers offset adjustment of federal match allocation between this program and the Nursing Facilities program(p. A-284 & p.A-294)
- Office of Aging and Disability Services Adult Protective Services
- Office of Aging and Disability Services Central Office
- PNMI Room and Board
- Medical Care – Payments to Providers funding for an increase in premium rate for eligible individuals enrolled in Medicare Part B (p. A-282 and p. A-315)

Language (Part "BBB-2" codifies requirements of and makes changes to Medicare buy-in services Note: BBB-1 and BBB-3 will be heard in the morning block in conjunction with MaineCare eligibility initiatives and language.

1:00 PM Thursday, March 7, 2019

To be held in conjunction with the Joint Standing Committee on Criminal Justice and Public Safety:

- Corrections, Department of
- Administration – Corrections
- Adult Community Corrections
- Bolduc Correctional Facility
- Capital Construction / Repairs / Improvements – Corrections
- Correctional Center
- Correctional Medical Services Fund

Corrections Food
Corrections Industries
County Jail Operations Fund
Departmentwide – Overtime
Justice – Planning, Projects & Statistics
Juvenile Community Corrections
Long Creek Youth Development Center
Mountain View Youth Development Center
Office of Victim Services
Parole Board
State Prison
Washington County Prerelease Center
<i>Language (Part “NN” Authorizes the transfer of positions and available balances by financial order.)</i>
<i>Language (Part “MM” authorizes the Department to transfer certain funds between accounts within the same fund to pay for overtime expenses)</i>
Defense, Veterans and Emergency Management, Department of
Administration – Maine Emergency Management Agency
Emergency Response Operations
Stream Gaging Cooperative Program
Fire Protection Services Commission, Maine
Maine Fire Protection Services Commission
Public Safety, Department of
Administration – Public Safety
Background Checks – Certified Nursing Assistants
Capitol Police, Bureau of
Computer Crimes
Consolidated Emergency Communications
Criminal Justice Academy
Drug Enforcement Agency
Emergency Medical Services
Fire Marshall – Office of
Highway Safety DPS
Licensing and Enforcement - Public Safety (moved from Veterans and Legal Affairs hearing block in the 2/25/19 revision)

10:00 AM Monday, March 11, 2019
To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:
Note: Department will testify on all the subject areas within this hearing block first. This may take all morning
CHARTER SCHOOLS AND DEPARTMENT OF EDUCATION
Charter School Commission, State
Maine Charter School Commission
Education, State Board of
State Board of Education
Education, Department of
Adult Education
Charter School Program
Child Development Services
Commission To End Student Hunger
Criminal History Record Check Fund

Digital Literacy Fund
Education in Unorganized Territory
Facilities, Safety and Transportation
FHM – School Breakfast Program
Fund for the Efficient Delivery of Educational Services
General Purpose Aid for Local Schools (GPA)
Higher Education and Educator Support Services
Leadership Team
Learning Systems Team
Learning Through Technology
Maine Commission for Community Service
Maine HIV Prevention Education Program
National Board Certification Salary Supplemental Fund
National Board Certification Scholarship Fund
Obesity and Chronic Disease Fund
Retired Teacher Group Life Insurance
Retired Teacher Health Insurance
School Finance and Operations
Special Services Team
Teacher Retirement
<i>Language (Part "C" establishes the Total Cost of Education K-12 for FY20, the state contribution and the annual target state share percentage.)</i>
<i>Language (Part "SS" changes the name of position within the department)</i>
<i>Language (Part "TT" adds a position to those appointed by the Commissioner)</i>
<i>Language (Part "UU" changes the minimum certified teacher salary)</i>
<i>Language (part "VV" authorizes the Department to enter into lease-purchase agreements for portable learning devices and support systems for student and educators.)</i>

1:00 PM Tuesday, March 12, 2019
To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:
HIGHER EDUCATION AND CULTURAL AGENCIES
Cultural Affairs Council, Maine State
New Century Program Fund
State of Maine Bicentennial Celebration
Arts Commission, Maine
Arts – Administration
Arts – General Grants Program
Arts – Sponsored Program
Historic Preservation Commission, Maine
Historic Commercial Rehabilitation Fund
Historic Preservation Commission
Historic Preservation Revolving Fund
<i>Language (Part "XX" increases the allowable reimbursement of expenses of the State Historian within existing appropriations)</i>
Historical Society, Maine
Historical Society
Humanities Council, Maine
Humanities Council
Library, Maine State
Administration – Library

Maine Public Library Fund
Maine State Library
Statewide Library Information System
Museum, Maine State
Maine State Museum
Maine State Museum - Operating Fund
Research and Collection – Museum
Public Broadcasting Corporation, Maine
Maine Public Broadcasting Corporation
Community College System, Board of Trustees of the Maine
Bring College to ME Program
Life Fire Services Training Facilities Fund
Maine Community College System - Board of Trustees
Maritime Academy, Maine
Maine Maritime Academy Scholarship Fund - Casino
Maritime Academy – Operations
Maine Maritime Academy - Schooner Bowdoin
University of Maine, Board of Trustees of the
Casco Bay Estuary Project – University of Southern Maine
Debt Service – University of Maine System
Educational & General Activities – UMS
Maine Economic Improvement Fund
University of Maine Scholarship Fund

10:00 AM Wednesday, March 13, 2019**To be held in conjunction with the Joint Standing Committee on Labor & Housing**

Housing Authority, Maine State

Home Modification Certification Program

Housing Authority – State

Lead Abatement Fund

Low-Income Home Energy Assistance – MSHA

Maine Energy, Housing and Economic Recovery Program

Shelter Operating Subsidy

Language (Part “RR-1” diverts the first \$2,500,000 of the revenues from the real estate transfer tax from the Housing Opportunities for Maine Fund to the General Fund in each year of the biennium) Note: RR-2 will be heard in conjunction with the Committee on Innovation, Development, Economic Advancement & Business

Public Safety, Department of

Division of Building Codes and Standards

Language (Part “OO” transfers the Technical Building Codes and Standards Board from the Department of Public Safety to the Department of Economic and Community Development)

1:00 PM Wednesday, March 13, 2019**To be held in conjunction with the Joint Standing Committee on Labor & Housing**

Labor, Department of

Administration – Bureau of Labor Standards

Administration – Labor

Blind and Visually Impaired – Division for the

Employment Security Services
Employment Services Activity
Labor Relations Board
Regulation and Enforcement
Rehabilitation Services
Safety Education and Training Programs
State Workforce Investment Board
Workforce Research
<i>Language (Part "OOO" makes changes to the Director of Labor standards position)</i>
<i>Language (Part "PPP" repeals provision of statute that sets aside funds from the Vocational Rehabilitation budget to reimburse attorneys for interpreting and CART services. It does not alter the requirements to provide the services)</i>
<i>Language (Part "RRR" allows the Commissioner to enter into reciprocal agreements with other states to recover overpayment of UI benefits)</i>
<i>Language (Part "SSS" removes the term "illegal" from the header of the section of statute related to unemployment insurance benefits for aliens)</i>
<i>Language (Part "TTT" extends the begin date for changes to certain changes to experience rating provisions of statute)</i>
<i>Language (Part "UUU Section 1 " repeals or amends Bureau of Rehabilitation Services and Public Utility Commission statutes regarding the discount programs for emergency alert telecommunications services)</i>
<i>Language (Part "VVV" repeals a requirement for the department to provide monthly written reports regarding the "Nontraditional Occupation Act")</i>
<i>Language (Part "WWW" amends date of reporting on the federal Workforce Innovation and Opportunity Act to align with reporting requirements of the federal government)</i>
Retirement System, Maine Public Employees
Retirement System – Retirement Allowance Fund
University of Maine System, Board of Trustees of the
New Ventures Maine
Workers' Compensation Board
Administration – Workers' Compensation Board
Employment Rehabilitation Program
Workers' Compensation Board

1:00 PM Thursday, March 14, 2019
To be held in conjunction with the Joint Standing Committee on Veterans and Legal Affairs:
Administrative and Financial Services, Department of
Alcoholic Beverages – General Operations
Adult Use Marijuana Public Health and Safety Fund
Adult Use Marijuana Regulatory Coordination Fund
Lottery Operations
Defense, Veterans and Emergency Management, Department of
Administration – Defense, Veterans and Emergency Management
Loring Rebuild Facility
Maine National Guard Postsecondary Fund
Military Educational Benefits
Military Training & Operations
Veterans Services
Veterans Temporary Assistance Fund
Ethics and Election Practices, Commission on Governmental
Governmental Ethics and Election Practices, Commission on

Public Safety, Department of
Gambling Control Board

19 Revision)

Secretary of State, Department of
Elections and Commissions

Language (Part "ZZZ" allows unexpended All Other appropriations in the Elections and Commissions program to carry from fiscal year 2019-20 into the following year)

10:00 AM Friday, March 15, 2019

To be held in conjunction with the Joint Standing Committee on Agriculture, Conservation and Forestry:

Note: Department will testify on all the subject areas within this hearing block first. This may take all or most of the morning

Agriculture, Conservation and Forestry, Department of

Animal Welfare Fund

Boating Facilities Fund (see Language Part "EE")

Bureau of Agriculture

Certified Seed Fund

Division of Forest Protection (see Language Part "KK")

Floodplain Management

Forest Recreation Resource Fund (See Language Part "Y")

Forest Resource Management

Geological Survey (see Language Parts "CC" and "HH")

Harness Racing Commission

Land for Maine's Future

Land Management and Planning

Maine Conservation Corps

Maine Farms for the Future Program

Maine Land Use Planning Commission

Maine State Parks Development Fund (see Language Part "Y")

Maine State Parks Program (See Language Part "Y")

Milk Commission

Municipal Planning Assistance (see Language Part "FF")

Natural Areas Program

Off-Road Recreational Vehicles Program

Office of the Commissioner

Parks – General Operations (see Language Parts "Y", "AA", and "II")

Pesticides Control, Board of

Submerged Lands and Island Registry (formerly Coastal Island Registry program) (See Language Part "GG")

Language (Part "T" allows funds in the animal welfare auxiliary fund to be used for department laboratory services related to diseases affecting equines.)

Language (Part "U" consolidates two accounts related to the Harness Racing Commission)

Language (Parts "V", "W" and "X" removes a statutory requirement for 3 funds that allocations can only be made by the Legislature and allows for changes to be made via Financial Order)

Language (Parts "Y" establishes a Parks General Operations Fund within the program of the same name and moves or consolidates various Other Special Revenue funds into the fund)

Language (Part "Z" removes a statutory requirement that the legislative oversight committee reviews all allocations from the Public Reserved Lands Management Fund and allows for changes to be made via Financial Order)

Language (Part "AA" consolidates two Allagash waterway funds within the Parks-General Operations Program)

Language (Parts "BB" removes a statutory requirement that allocations in the Maine Rivers Protection Fund can only be made by the Legislature and allows for changes to be made via Financial Order)

Language (Part "CC" renames the Geological Survey Program)

Language (Part "DD" transfers residual cash in the Submerged Lands and Shore and Harbor accounts which were transferred to a new program)

Language (Part "EE" transfers residual cash in the Boating Facilities Fund program to the Boating Facilities Fund account in the new program)

Language (Part "FF" transfers residual cash in the Municipal Planning account to the Geological Survey program)

Language (Part "GG" transfers residual cash in the Coastal Island Registry account to the Submerged Lands Fund account due to prior renaming of the former)

Language (Part "HH" consolidates the State Floodplain Mapping Fund account into the Geological Survey program and transfers residual cash)

Language (Part "II" transfers residual cash remaining in several accounts that were consolidated in the Parks General Operations program)

Language (Part "JJ" transfers residual cash remaining in several accounts that were transferred to Vaughan Woods State Park account in the Parks General Operations program and renames the account)

Language (Part "KK" authorizes a one-time transfer from the unencumbered Personal Services to the Capital Expenditures line category in the Division of Forest Protection for helicopter overhauls)

Baxter State Park Authority
Baxter State Park Authority

Blueberry Commission of Maine, Wild
Blueberry Commission

Finance Authority of Maine
Dairy Improvement Fund

Harness Racing Promotional Board
Harness Racing Promotional Board

Potato Board, Maine
Potato Board

University of Maine System, Board of Trustees of the
UM Cooperative Extension – Pesticide Education
University of Maine Cooperative Extension

10:00 AM Monday, March 18, 2019

**Note: Department will testify on all the subject areas within this hearing block first. This may take all or most of the morning
To be held in conjunction with the Joint Standing Committee on Innovation, Development, Economic Advancement & Business**

Centers for Innovation
Centers for Innovation

Development Foundation, Maine
Development Foundation

Downeast Institute for Applied Marine Research and Education
Downeast Institute for Applied Marine Research and Education

Economic and Community Development, Department of
Administration – Economic and Community Development
Applied Technology Development Center System
Business Development
Communities for Maine’s Future Fund
Community Development Block Grant Program
International Commerce
Leadership and Entrepreneurial Development Program
Maine Coworking Development Program
Maine Economic Development Evaluation Fund

Maine Economic Growth Council
Maine Small Business and Entrepreneurship Commission
Maine State Film Office
Maine Workforce Opportunities Marketing Fund
Office of Innovation
Office of Tourism (See Language Part "PP")
Renewable Energy Resources Fund
<i>Language (Part "PP" establishes the Office of Outdoor Recreation within the Office of Tourism)</i>
<i>Language (Part "RR-2" appropriates \$2,500,000 in each year of the biennium to the Administration - Economic and Community Development program to encourage and support economic and business growth) Note: RR-1 will be heard in conjunction with the Committee on Labor & Housing</i>
Finance Authority of Maine
Educational Opportunity Tax Credit Marketing Fund
FHM – Dental Education
FHM – Health Education Centers
Small Enterprise Growth Fund
Student Financial Assistance Programs
Maine Rural Development Authority
Maine Rural Development Authority
Professional and Financial Regulation, Department of
Administrative Services – Professional and Financial Regulation
Engineers – State Board of Licensure for Professional
Licensing and Enforcement
Manufactured Housing Board
<i>Language (Part "XXX" increases the salary range of the Director, Office of Professional and Occupational Regulation position)</i>

1:00 PM Tuesday, March 19, 2019

To be held in conjunction with the Joint Standing Committee on Judiciary:

Attorney General, Department of
Administration – Attorney General
Chief Medical Examiner – Office of
Civil Rights
District Attorneys Salaries
FHM – Attorney General
Human Services Division
Victims' Compensation Board
<i>Language (Part "LL" authorizes an immediate progression of a Medicolegal Death Examiner I under specified conditions)</i>
Human Rights Commission, Maine
Human Rights Commission – Regulation
Indian Tribal-State Commission, Maine
Maine Indian Tribal-State Commission
Indigent Legal Services, Maine Commission on
Maine Commission on Indigent Legal Services
Reserve for Indigent Legal Services
Judicial Department
Courts – Supreme, Superior and District
Judicial - Debt Service

Language (Part "NNN" increases the salaries of judges and justices of the state courts in each year of the biennium with initial costs up to a specified amount in each year to be transferred from the Salary Plan program)

Pine Tree Legal Assistance

Legal Assistance

10:00 AM Wednesday, March 20, 2019

Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign

Department testimony may take all or most of the morning

To be held in conjunction with the Joint Standing Committee on Taxation:

ADMINISTRATION, TAX EXPENDITURES AND MISCELLANEOUS PROGRAMS

Administrative and Financial Services, Department of

Bureau of Revenue Services Fund

Maine Board of Tax Appeals

Revenue Services – Bureau of

Unorganized Territory Education and Services Fund – Finance

County Tax Reimbursement

Language Part "I" authorizes salary increases for certain positions in Maine Revenue Services and provides funding from the Salary Plan for the first two years)

Language Part "J" transfers the residual balance from the Elderly Tax Deferral Program

Language (Part "K" continues authorization for each individual tax expenditure provided by statute except where specifically changed in the enacted budget. Testimony will also be taken on reports completed pursuant to MRS Title 3 sections 999 and 1000.)

Language (Part "O" Authorizes the Department of Administrative and Financial Services to enter into financing arrangements related to the modernization of the tax collection system)

REVENUE SHARING, PROPERTY TAXES & BETE

Property Tax Review, State Board of

Property Tax Review - State Board of

Administrative and Financial Services, Department of

Elderly Tax Deferral Program

Homestead Property Tax Exemption Reimbursement

Mandate-BETE-Reimburse Municipalities

Snow Grooming Property Tax Exemption Reimbursement

Tree Growth Tax Reimbursement

Veterans Tax Reimbursement

Veterans' Organizations Tax Reimbursement

Waste Facility Tax Reimbursement

Language (Part "G" implements background investigations for certain individuals who need to receive Federal Tax Information)

Treasurer of the State, Office of

Disproportionate Tax Burden Fund

State – Municipal Revenue Sharing

Language (Part "H" changes revenue sharing percentages specified in statute in each year of the biennium

Passamaquoddy Sales Tax Fund

1:00 PM Thursday, March 21, 2019

To be held in conjunction with the Joint Standing Committee on Marine Resources:

Maine Lobster Marketing Collaborative

Lobster Promotion Fund

Marine Resources, Department of

Bureau of Marine Science

Bureau of Policy and Management
Bureau of Public Health
Marine Patrol – Bureau of
Marine Science, Management and Enforcement Fund

2:00 PM Thursday, March 21, 2019

Note: Start time may be delayed if the prior hearing block runs long.

To be held in conjunction with the Joint Standing Committee on Inland Fisheries and Wildlife:

Inland Fisheries and Wildlife, Department of
Administrative Services – IF&W
ATV Safety and Educational Program
Boating Access Sites
Camp North Woods
Endangered Nongame Operations
Enforcement Operations – IF&W
Fisheries and Hatcheries Operations
Landowner Relations
Licensing Services – IF&W
Maine Outdoor Heritage Fund
Office of the Commissioner – IF&W
Public Information and Education, Division of
Resource Management Services – IF&W
Search and Rescue
Waterfowl Habitat Acquisition and Management
Whitewater Rafting – IF&W
Whitewater Rafting Fund
<i>Language (Part "LLL" suspends the application of the fiscal stability program)</i>
<i>Language (Part "MMM" transfers funds from one account to another to purchase one replacement aircraft engine)</i>

3:30 PM Thursday, March 21, 2019

Note: Start time may be delayed if the prior hearing block runs long or is delayed

To be held in conjunction with the Joint Standing Committee on Environment and Natural Resources:

Administrative and Financial Services, Department of
Solid Waste Management Fund
Environmental Protection, Department of
Administration – Environmental Protection
Air Quality
Board of Environmental Protection Fund
Land Resources
Maine Environmental Protection Fund
Performance Partnership Grant
Remediation and Waste Management
Water Quality
<i>Language (Parts "WW" removes a statutory requirement that expenditures in the Environmental Protection Fund can only be authorized by the Legislature and allows for changes in allotments to be made via Financial Order)</i>
Finance Authority of Maine
Waste Motor Oil Disposal Site Remediation Program
New England Interstate Water Pollution Control Commission
Maine Joint Environmental Training Coordinating Committee
Saco River Corridor Commission

Saco River Corridor Commission
St. Croix International Waterway Commission
St. Croix International Waterway Commission

10:00 AM Monday, March 25, 2019

**Note: Departments will testify on all the subject areas within this hearing block first. This may take all or most of the morning
To be held in conjunction with the Joint Standing Committee on State and Local Government:**

Auditor, Office of the State
Audit Bureau
Unorganized Territory
Executive Department
Administration – Executive – Governor’s Office
Blaine House
Office of Policy and Management
<i>Language (Part “D” Renames the Governor's Office of Policy and Management.)</i>
Municipal Bond Bank, Maine
Maine Municipal Bond Bank – Maine Rural Water Association
Secretary of State, Department of
Administration – Archives
Bureau of Administrative Services and Corporations
Treasurer of the State, Office of
Administration – Treasury
Administrative and Financial Services, Department of
Administration – Human Resources
Budget – Bureau of the
Buildings & Grounds Operations
Bureau of General Services – Capital Construction and Improvement Reserve Fund
Capital Construction/Repairs/Improvements – Administration
Central Administrative Applications
Central Fleet Management
Central Services – Purchases
Debt Service – Government Facilities Authority
Financial and Personnel Services – Division of
Information Services
Leased Space Reserve Fund Program
Office of the Commissioner – Administrative & Financial Services
Public Improvements - Planning/Construction - Administration
Purchases – Division of
Risk Management – Claims
State Controller – Office of the
Statewide Radio Network System
Workers’ Compensation Management Fund Program
<i>Language (Part “E” authorizes the Maine Governmental Facilities Authority to issue additional securities)</i>
<i>Language (Part “P” authorizes the department to enter into financing arrangements for the acquisition of motor vehicles for the Central Fleet Management System)</i>
<i>Language (Part “L” continues the voluntary employee incentive program)</i>

Language (Part “M” allows remaining balances in the Maine Governmental Facilities Authority program in each year of the biennium to carry over to the following year)

Language (Part “QQQ” amends the section of statute governing requiring determination of impairment by a "qualified professional and eligibility for the federal "Ticket to Work program")

1:00 PM Tuesday, March 26, 2019

To be held in conjunction with the Joint Standing Committee on Energy, Utilities and Technology:

Economic and Community Development, Department of
Office of Broadband Development

Language (Part “QQ” establishes the staff of the ConnectME Authority within the Department and changes portions of statute related to the responsibilities of the Authority)

Efficiency Maine Trust
Efficiency Maine Trust

Executive Department
Governor's Energy Office
Public Advocate

Public Utilities Commission
Cost Recovery Fund
Emergency Services Communication Bureau
Oversight and Evaluation Fund
Public Utilities – Administrative Division

Telecommunications Relay Services Council
Telecommunications Relay Services Council Fund

10:00 AM Wednesday, March 27, 2019

To be held in conjunction with the Joint Standing Committees on Health Coverage, Insurance and Financial Services:

Administrative and Financial Services, Department of
Accident – Sickness – Health Insurance
Trade Adjustment Assistance Health Insurance

Dirigo Health
Dirigo Health Fund

Health Data Organization, Maine
Maine Health Data Organization

Professional and Financial Regulation, Department of
Bureau of Consumer Credit Protection
Dental Practice – Board of
Financial Institutions – Bureau of
Insurance – Bureau of
Licensure in Medicine – Board of
Nursing – Board of
Office of Securities
Optometry – Board of
Osteopathic Licensure – Board of

Language (Part “YYY” consolidates two accounts within the Bureau of Consumer Credit Protection program)

1:00 PM Wednesday, March 27, 2019

To be held in conjunction with the Joint Standing Committee on Transportation:

Administrative and Financial Services, Department of

Language (Part "Q" – authorizes the Department of Administrative and Financial Services to enter into financing arrangements for the acquisition of motor vehicles for the Department of Public Safety)

Public Safety, Department of

State Police

Traffic Safety-Commercial Vehicle Enforcement

Turnpike Enforcement

Secretary of State, Department of

Administration – Motor Vehicles

Municipal Excise Tax Reimbursement Fund

2:00 PM Wednesday, March 27, 2019

Note: Start time may be delayed if the prior hearing block runs long.

To be heard by the Joint Standing Committee on Appropriations and Financial Affairs:

OTHER

Administrative and Financial Services, Department of

Executive Branch Departments and Independent Agencies - Statewide (part of Language Part "N"

Language (Part "F" revises the appointment of the Chair of the Revenue Forecasting Committee.)

Language (Part "N" recognizes an increase in attrition rate for the judicial and executive branches and removes the attrition requirement in the District Attorneys Salaries for the biennium.)

Language (Part "R" transfers funds from the Reserve for General Fund Operating Capital to the General Fund Unappropriated Surplus.)

GENERAL OBLIGATION BOND DEBT SERVICE

Treasurer of the State, Office of

Debt Service

Language (Part "AAAA" allows unexpended appropriations in the Debt Service program in each year of the biennium to carry into the following fiscal year)

LEGISLATURE

Law and Legislative Reference Library

Law and Legislative Reference Library

Legislature

Citizen Trade Policy Commission

Interstate Cooperation, Commission on

Legislative Apportionment Commission

Legislature

State House and Capitol Park Commission

Study Commissions – Funding

Uniform State Laws - Commission On

Program Evaluation and Government Accountability, Office of

· Office of Program Evaluation and Government Accountability

State House Preservation and Maintenance, Reserve Fund for

· Reserve Fund for State House Preservation and Maintenance

1:00 PM Thursday, March 28, 2019 RESCHEDULED FROM 10 AM MONDAY MARCH 4, 2019

To be held in conjunction with the Joint Standing Committee on Health and Human Services:

NON-DHHS DEPARTMENTS AND AGENCIES

Administrative and Financial Services, Department of
Maine Developmental Disabilities Council

Children's Trust Incorporated (Board of Maine)
Maine Children's Trust Incorporated

Disability Rights Maine
Disability Rights Maine

Executive Department – Office of the Governor
Ombudsman Program

Hospice Council, Maine
Maine Hospice Council