APPROVED

FEB 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

2/28

ORDERED,

That the State Controller increase allotment in account 010-10A-0420-01, Long Term Care - Office of Aging and Disability Services, by $1,458,253 in the All Other line category; and,

Be it further ordered,
the State Controller transfer $1,458,253 from the All Other line category in account 010-10A-0420-01 to the All Other line category in account 010-10A-Z220-10, Disproportionate Share - Riverview; and,

Be it further ordered,
that the State Controller decrease allotment in the All Other line category in account 010-10A-0420-01 and increase allotment in the All Other line category in 010-10A-Z220-10 by $1,458,253; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the amount of $1,458,253 from 010-10A-0420-01, Long Term Care - Office of Aging and Disability Services. This balance will be transferred to account 010-10A-Z220-10, Disproportionate Share - Riverview, for facility upgrades to follow the Centers for Medicare and Medicaid Services (CMS) federal regulations. Funds are available within the Long Term Care - Office of Aging and Disability Services program as contracted funds that have gone unspent have accumulated over several fiscal years and are no longer required for the purpose for which they were originally intended. Maine Revised Statutes, Title 5, section 1585 authorizes this transfer.

Signature of Department Head

JEFFREY WILEY, BUDGET DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

MEW 02/22/19 30 day wait

HUM00-0075

APPROVED

FEB 2 8 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

ORDERED,

That the State Controller increase allotment in account 010-10A-0420-01, Long Term Care - Office of Aging and Disability Services, by $1,487,020 in the All Other line category; and,

Be it further ordered,
the State Controller transfer $1,487,020 from the All Other line category in account 010-10A-0420-01 to the All Other line category in account 010-10A-Z225-15, Disproportionate Share -Dorothea Dix Psychiatric Center; and,

Be it further ordered,
that the State Controller decrease allotment in the All Other line category in account 010-10A-0420-01 and increase allotment in the All Other line category in 010-10A-Z225-15 by $1,487,020; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward from 010-10A-0420-01, Long Term Care - Office of Aging and Disability Services, in the amount of $1,487,020. This balance will be transferred to account 010-10A-Z225-15, Disproportionate Share - Dorothea Dix Psychiatric Center, for facility upgrades to follow the Centers for Medicare and Medicaid Services (CMS) federal regulations. Funds are available within the Long Term Care - Office of Aging and Disability Services program as contracted funds that have gone unspent have accumulated over several fiscal years and are no longer required for the purpose for which they were originally intended. Maine Revised Statutes, Title 5, section 1585 authorizes this transfer.

Signature of Department Head

JEFFREY WILEY, BUDGET DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 01 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

MEW 02/22/19 30 day wait

HUM00-0077

APPROVED

FEB 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

gn 2/28

ORDERED,

That the State Budget Officer be authorized to establish in account 014-10A-0453-01, Office for Family Independence - District, the following positions in accordance with Title 5, section 1583-A: forty-five limited-period Customer Representative Associate II - Human Services positions; and,

Be it further ordered,
that the State Controller increase allotment in account 014-10A-0453-01, Office for Family Independence - District by $394,199 in the Personal Services line category and $57,552 in the All Other line category for operational cost related to these positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019," for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes 45 limited-period Customer Representative Associate II - Human Services positions. These positions will be funded 60% in account 014-10A-0453-01, Office for Family Independence - District and 40% in account 010-10A-0453-01, Office for Family Independence - District. The 014-10A-0453-01 account will be funded through additional federal grant funding collected through the cost allocation plan that is available due to increased Medicaid caseloads that is eligible for increased federal funding. The 010-10A-0453-01 account will be funded with salary savings. These positions will be in the regional offices to provide support to the Eligibility Specialists and provide quality customer service to Maine's citizens regarding the eligibility application process for Medicaid, Supplemental Nutrition Assistance Program (SNAP) and the Temporary Assistance for Needy Families (TANF). Failure to allot these funds will delay the eligibility application process. These positions will start March 17, 2019 and end March 13, 2021.

Signature of Department Head

JEFFREY WILEY, BUDGET DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

2/28/19
30 day
wait JW

HUM00-0078

APPROVED

FEB 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

[redacted] 2/28

ORDERED,

That the State Controller increase allotment in account 014-09A-0535-01, Resource Management, by $10,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward in order for the program to conduct flight surveys; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the department to conduct flight surveys to collect data needed to develop species management plans for the spring of 2019. Failure to approve this financial order will have a detrimental impact on the department's ability to collect angler use or fish movement data needed to properly develop its species management plan.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
Agency Contact: CORI DIONNE
Agency Phone: (207) 287-5223

30 day wait
TAC
2-19-19

INL00-0020

APPROVED

FEB 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

2/28

ORDERED,

That the State Controller increase allotment in account 014-09A-0537-03, Warden Service Aircraft Fund, by $45,361 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward in order to fund ongoing maintenance expenses on the department's aircraft; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the Warden Service to fund maintenance and repairs to the department's aircraft. Failure to approve this financial order will prevent the department from maintaining safe and reliable aircraft.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
Agency Contact: CORI DIONNE
Agency Phone: (207) 287-5223

30 day wait
TAC
2-20-19

INL00-0021

APPROVED

FEB 2 8 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

2/28

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-05, Black Bear Research Fund, by $21,375 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to encumber a contract to conduct black bear research; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the department to encumber a contract to replace batteries on existing black bear collars as well as to collar new black bear cubs. Failure to approve this financial order will have a detrimental impact on the department's ability to effectively manage the state's black bear population.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 07- Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait
TAC
2-21-19

INL00-0022

APPROVED

FEB 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

gr 2/28

ORDERED,

That the State Controller increase allotment in account 014-09A-0561-01, Waterfowl Habitat Acquisition and Management, by $50,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to be used to repair the Dresden Bog Wildlife Management Area dam; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to be used to repair the current aluminum structure dam on Dresden Bog. The current structure has degraded to the point where the integrity of the dam is compromised. Failure to approve this financial order will have a detrimental impact on the department's ability to repair the dam risking habitat destruction and the safety of the public.

Judith Camuso

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04- Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait
TAC
2-20-19

INL00-0024

APPROVED

FEB 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

2/28

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-12, Scallop Research Fund by $34,180 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for collection of data, a port sampling project and a fishery-independent survey; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund the collection of data about the Maine sea scallop fishery and resource in order to assess the status of the resource, monitor trends in the fishery, and provide information for the management of the fishery. Maine's sea scallop monitoring program includes a port sampling project and a fishery-independent survey. Funding for the Scallop Research Fund is provided by a surcharge that is assessed on the sale of scallop licenses.

Failure to approve this order will have a detrimental impact to the scallop industry and the ability of the Department of Marine Resources to research scallop fisheries management, to implement scallop management measures and report to harvesters on the results of the research in the State of Maine.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: Michelle Palmer
Agency Phone: (207) 624-6586

MAR00-0021

02/20/19

30 day wait

APPROVED

FEB 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

9m 2/28

ORDERED,

That the State Controller transfer $85,275 from the All Other line category to the Personal Services line category within account 014-13A-0027-05, Eel and Elver Management Fund; and,

Be it further ordered,
that the State Controller increase the account 014-13A-0027-05, Eel and Elver Management Fund, by $85,275 in the Personal Services line category, and decrease in account 014-13A-0027-05, Eel and Elver Management Fund, by $85,275 in the All Other line category for the purpose of research and management of the eel fishery; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers $85,275 from the All Other line category to the Personal Services line category within the same account to provide funding to conduct research and provide management of the state's eel and elver life cycle. This research is required by Addendum IV to the Atlantic States Marine Fisheries Commission, Fisheries Management Plan for American eel in order for Maine to maintain its commercial elver fishery. American eels have a complex life cycle that makes them vulnerable to environmental change, which provides difficulties for conservation. Funds are generated by the elver fishing licenses and elver fishing license lotteries. Funds are no longer required in the All Other line category for the purpose of professional services, not by state but are needed for Personal Services costs for work being performed on the eel and elver life cycle study. Failure to approve this financial order will prohibit the department from research and management of American eels.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: Michelle Palmer
Agency Phone: (207) 624-6586

MAR00-0022

MW 02/20/19
30 day wait

APPROVED

FEB 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

2/28

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-36, Department of Marine Resources Educational Fund by $33,715 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for contracted aquarium services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for contractual services to oversee a mentorship program, assist in educational upgrades, develop exhibits and educational material for the Maine State Aquarium. The State of Maine Aquarium receives funds from entrance fees and proceeds of sales at the aquarium. Failure to allot funds will have a detrimental impact on the ability of the aquarium to be adequately maintained and functional.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: Michelle Palmer
Agency Phone: (207) 624-6586

02/20/19

30 day wait

MAR00-0023

APPROVED

FEB 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

[redacted]

gr 2/28

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-16, Marine Science, Management and Enforcement Fund by $2,174 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for services needed in a libel case; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward within the Marine Science, Management and Enforcement Fund. A phone was seized in an elver investigation for evidence. This evidence contains information for ongoing elver case. Funds are received from the sale of items or articles forfeited under this section as a result of a violation of law relating to a particular species. These funds must be used for scientific research, management or enforcement activities related to that species. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: Michelle Palmer
Agency Phone: (207) 624-6586

MAR00-0024

MYW 02/20/19
30 day wait

APPROVED

FEB 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

2/28

ORDERED,

That the State Controller increase allotment in account 014-16A-Z002-05, Gambling Control Board Administrative Expenses, by $575,649 in the All Other line category for the purpose of funding professional services contracts; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund professional services contracts. The funds will be used to encumber contracts related to computer monitoring services provided by Scientific Games International. These systems allow the monitoring of slot machines and table games revenue received from casinos and confirm the distribution of revenues due to the state. Failure to allot these funds will have a detrimental impact on the Gambling Control Board's ability to monitor casino activity and coordinate the distribution of revenue due as required by statute.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 06 - Justice and Protection
Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY
Agency Contact: Kevin Ready
Agency Phone: (207) 623-6742

PUS00-0036

02/20/19
30 day wait

APPROVED

FEB 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

[redacted]

2/28

ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by $26,000 in the Capital Expenditures line category for the purpose of purchasing vehicles; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund the increased cost of replacement vehicles for the State Fire Marshal's Office. The cost and type of vehicle slated to be replaced in fiscal year 2018-19 has changed since originally budgeted. Failure to allot these funds will leave State Fire Marshal's Office unable to fund the replacement of fleet vehicles.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

PUS00-0037

02/20/19
30 day wait