

FISCAL NOTE

ALLOCATIONS

	2019-20	2020-21	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	341,779,278	343,132,424	684,911,702
Part B, Section 1	(4,029,998)	(4,254,648)	(8,284,646)
Total	337,749,280	338,877,776	676,627,056
FEDERAL EXPENDITURES FUND			
Part A, Section 1	213,906,822	218,325,985	432,232,807
Total	213,906,822	218,325,985	432,232,807
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	90,720,632	166,018,195	256,738,827
Total	90,720,632	166,018,195	256,738,827
TRANSPORTATION FACILITIES FUND			
Part A, Section 1	2,200,000	2,200,000	4,400,000
Total	2,200,000	2,200,000	4,400,000
FLEET SERVICES FUND - DOT			
Part A, Section 1	29,533,568	30,156,546	59,690,114
Total	29,533,568	30,156,546	59,690,114
INDUSTRIAL DRIVE FACILITY FUND			
Part A, Section 1	500,000	500,000	1,000,000
Total	500,000	500,000	1,000,000
ISLAND FERRY SERVICES FUND			
Part A, Section 1	11,730,353	12,051,820	23,782,173
Total	11,730,353	12,051,820	23,782,173

UNDEDICATED REVENUE

	2019-20	2020-21	BIENNIUM
Part A Baseline, Section 1	341,236,119	343,162,586	684,398,705
Total	341,236,119	343,162,586	684,398,705

ADJUSTMENTS TO BALANCE
Highway Fund Unallocated Surplus

	2019-20	2020-21	BIENNIUM
Part H, Section 1			
Municipal Bond Bank, Maine	(6,345,967)	(6,404,253)	(12,750,220)
Total	(6,345,967)	(6,404,253)	(12,750,220)