

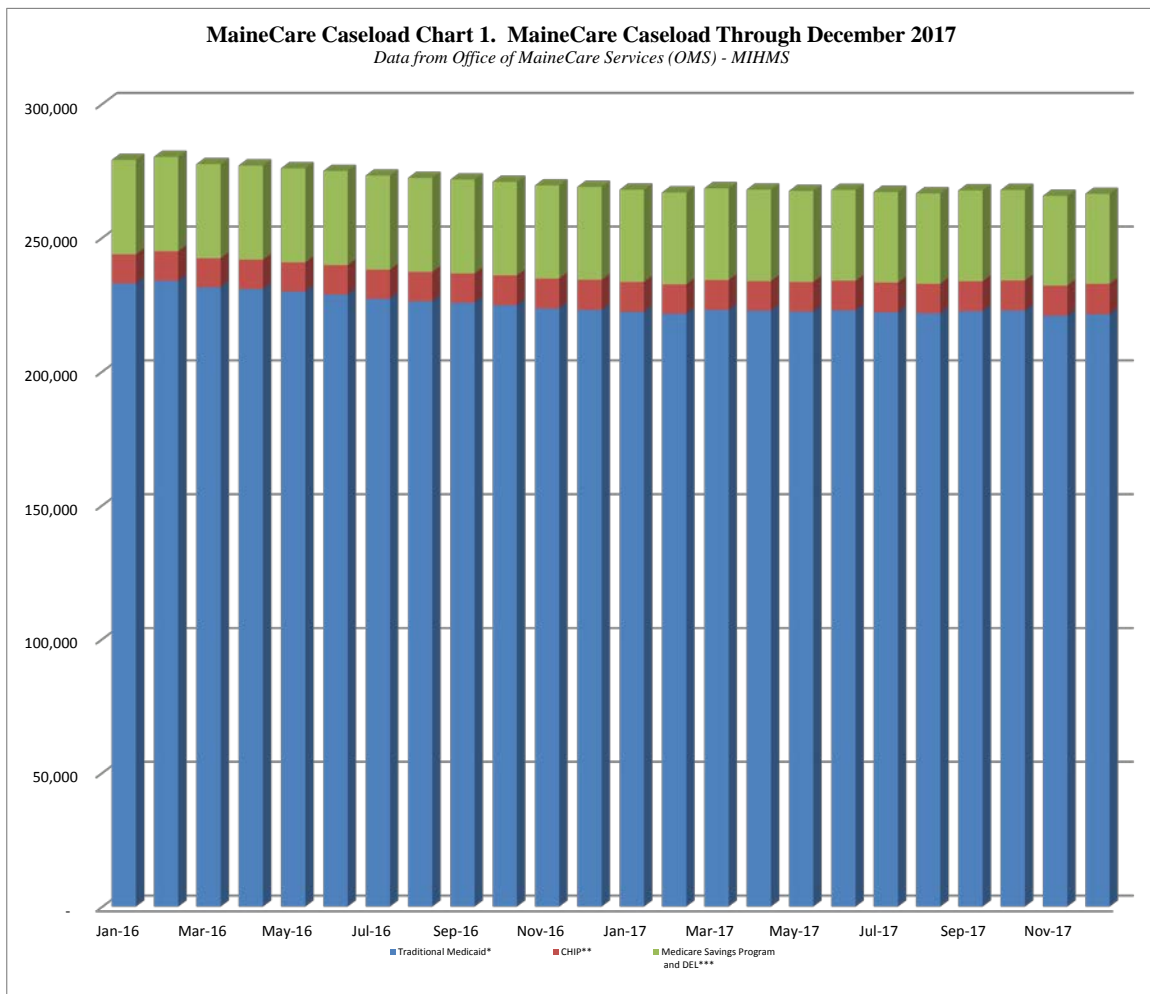
OFPR Caseload Review through 2nd Quarter SFY 2018

MaineCare Caseload

MaineCare caseload data for FY 2018 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continuing to decrease, with a slight increase in the most recent month. MaineCare caseload decreased by 3,524 persons (1.31%) over the last 12 months, or just under 300 persons per month.

The only significant increase over the last 12 months is in the Family Planning category (see Table 3 below). PL 2015 c.356 [An Act To Strengthen the Economic Stability of Qualified Maine Citizens by Expanding Coverage of Reproductive Health Care and Family Services] increased the federal poverty level (FPL) for family planning only services through MaineCare to 209%. The individuals entering MaineCare due to the increased FPL are in this new caseload category.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months.



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MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

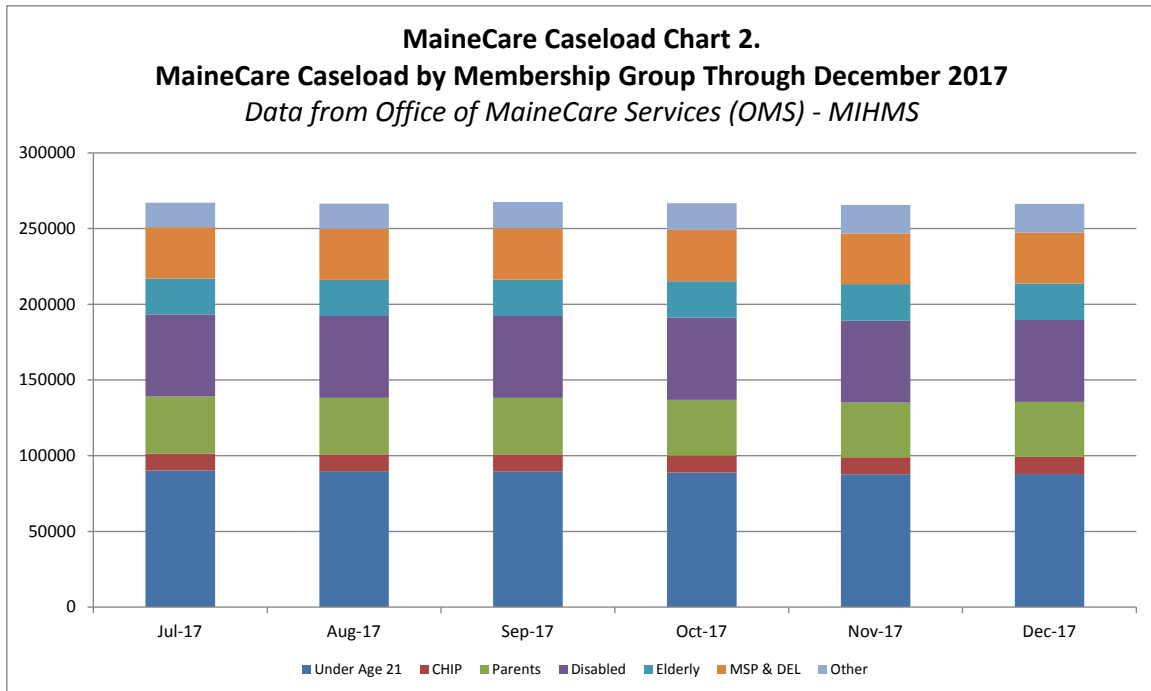
Month	Traditional Medicaid*	CHIP**	Medicare Savings Program and DEL***	Total Caseload	Change	% Change
Jan-16	232,858	10,864	35,251	278,973	(336)	-0.12%
Feb-16	233,814	11,038	35,308	280,160	1,187	0.43%
Mar-16	231,380	10,852	35,167	277,399	(2,761)	-0.99%
Apr-16	230,742	10,999	35,170	276,911	(488)	-0.18%
May-16	229,801	10,925	35,135	275,861	(1,050)	-0.38%
Jun-16	228,700	10,984	35,168	274,852	(1,009)	-0.37%
Jul-16	227,062	10,928	35,157	273,147	(1,705)	-0.62%
Aug-16	226,162	10,984	35,114	272,260	(887)	-0.33%
Sep-16	225,584	10,983	35,060	271,627	(633)	-0.23%
Oct-16	224,704	11,153	34,919	270,776	(851)	-0.31%
Nov-16	223,452	11,211	34,792	269,455	(1,321)	-0.49%
Dec-16	222,966	11,245	34,695	268,906	(549)	-0.20%
Jan-17	222,261	11,148	34,478	267,887	(1,019)	-0.38%
Feb-17	221,503	11,021	34,304	266,828	(1,059)	-0.40%
Mar-17	222,972	11,135	34,289	268,396	1,568	0.59%
Apr-17	222,625	11,098	34,188	267,911	(485)	-0.18%
May-17	222,328	11,086	33,976	267,390	(521)	-0.19%
Jun-17	222,783	11,091	33,892	267,766	376	0.14%
Jul-17	222,066	11,106	33,844	267,016	(750)	-0.28%
Aug-17	221,668	11,061	33,763	266,492	(524)	-0.20%
Sep-17	222,450	11,241	33,885	267,576	1,084	0.41%
Oct-17	222,662	11,280	33,810	267,752	(779)	-0.29%
Nov-17	220,753	11,277	33,540	265,570	(2,182)	-0.81%
Dec-17	221,355	11,372	33,610	266,337	767	0.29%

*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

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MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2018	SFY 2018	SFY 2018	SFY 2018	SFY 2018	SFY 2018
			Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	84,862	84,499	84,391	83,565	82,399	82,551
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	5,307	5,258	5,312	5,283	5,300	5,363
Under Age 21	CHIP	CHIP - Medicaid Expansion	6,922	6,887	6,983	6,983	6,736	6,775
Under Age 21	CHIP	CHIP - Cub Care	4,184	4,174	4,258	4,297	4,541	4,597
Under Age 21 Total			101,275	100,818	100,944	100,128	98,976	99,286
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	37,804	37,364	37,207	36,806	36,167	36,261
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	54,208	54,156	54,190	54,253	54,035	54,102
Over Age 21	Elderly	Individuals 65 Years or Older	23,774	23,788	24,009	24,127	24,140	24,132
Over Age 21	Other	Transitional Medicaid	4,486	4,581	4,705	4,815	4,839	4,755
Over Age 21	Other	Foster Care & Adoption Assist	4,806	4,855	4,842	4,856	5,794	5,799
Over Age 21	Other	Pregnant Women	3,050	3,084	3,146	3,108	3,038	3,056
Over Age 21	Other	Temporary Coverage	15	24	6	18	11	12
Over Age 21	Other	Aged, State Sup Only	309	320	301	297	297	294
Over Age 21	Other	HIV Waiver Program	453	447	449	449	445	442
Over Age 21	Other	Prisoners	154	157	200	182	178	162
Over Age 21	Other	Alien	1,217	1,230	1,237	1,228	1,234	1,207
Over Age 21	Other	Spenddown	196	193	205	206	208	208
Over Age 21	Other	Breast and Cervical	174	168	170	166	170	174
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,063	1,366	1,903	2,204	2,317	2,663
Over Age 21	Other	ORC Waivers	2	2	2	1	2	2
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	123	115	117	123	119	113
Over Age 21	Other	Brain Injury Waiver	63	61	58	59	60	59
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	33,844	33,763	33,885	33,810	33,540	33,610
Over Age 21 Total			165,741	165,674	166,632	166,708	166,594	167,051
			267,016	266,492	267,576	266,836	265,570	266,337