

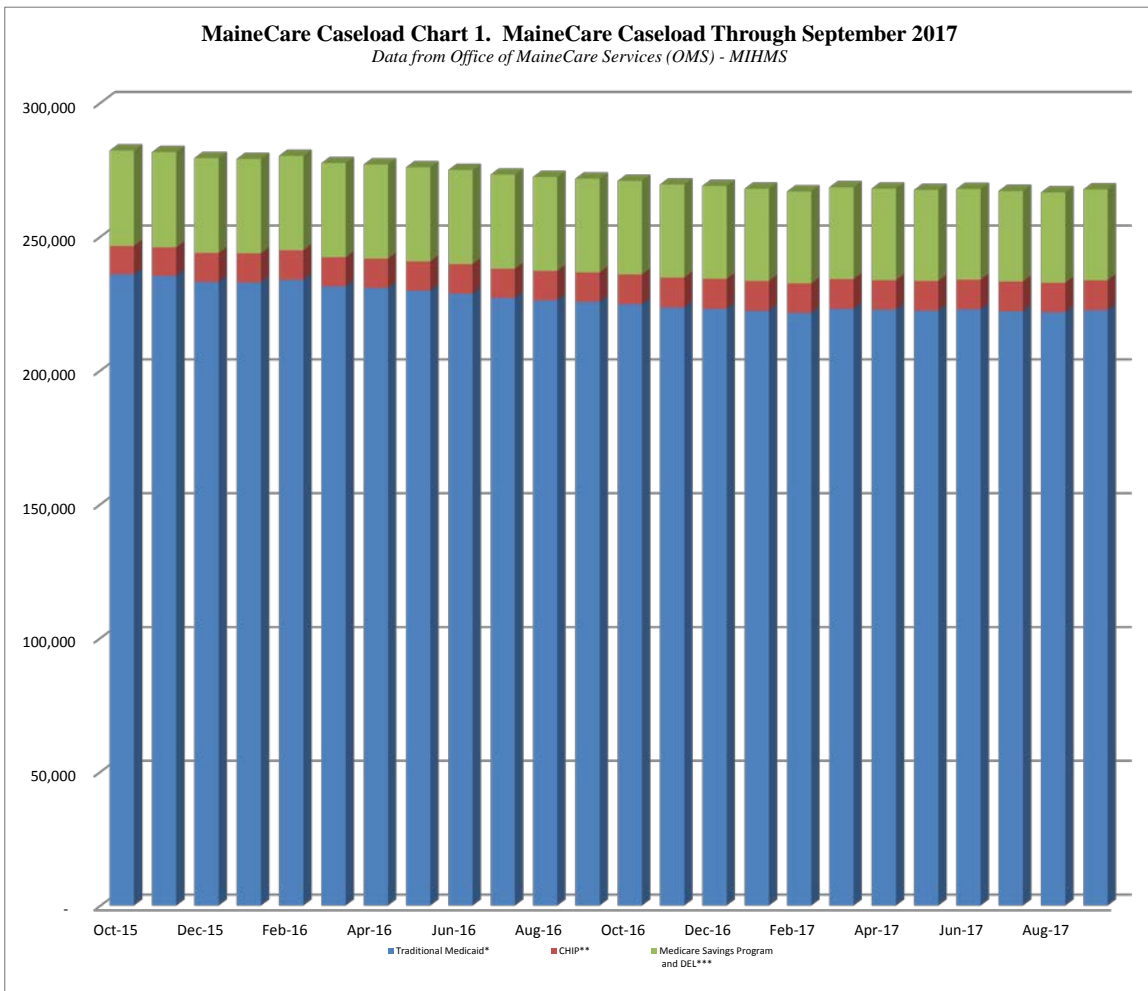
# OFPR Caseload Review through 1st Quarter SFY 2018

## MaineCare Caseload

MaineCare caseload data for FY 2018 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continuing to decrease. MaineCare caseload decreased by 4,051 persons (1.49%) over the last 12 months, or just under 340 persons per month.

The only significant increase over the last 12 months is in the Family Planning category (see Table 3 below). PL 2015 c.356 [An Act To Strengthen the Economic Stability of Qualified Maine Citizens by Expanding Coverage of Reproductive Health Care and Family Services] increased the federal poverty level (FPL) for family planning only services through MaineCare to 209%. The individuals entering MaineCare due to the increased FPL are in this new caseload category.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months.



## OFPR Caseload Review through 1st Quarter SFY 2018

**MaineCare Caseload Table 1. MaineCare Caseload Summary**

*Source of OMS data - MIHMS*

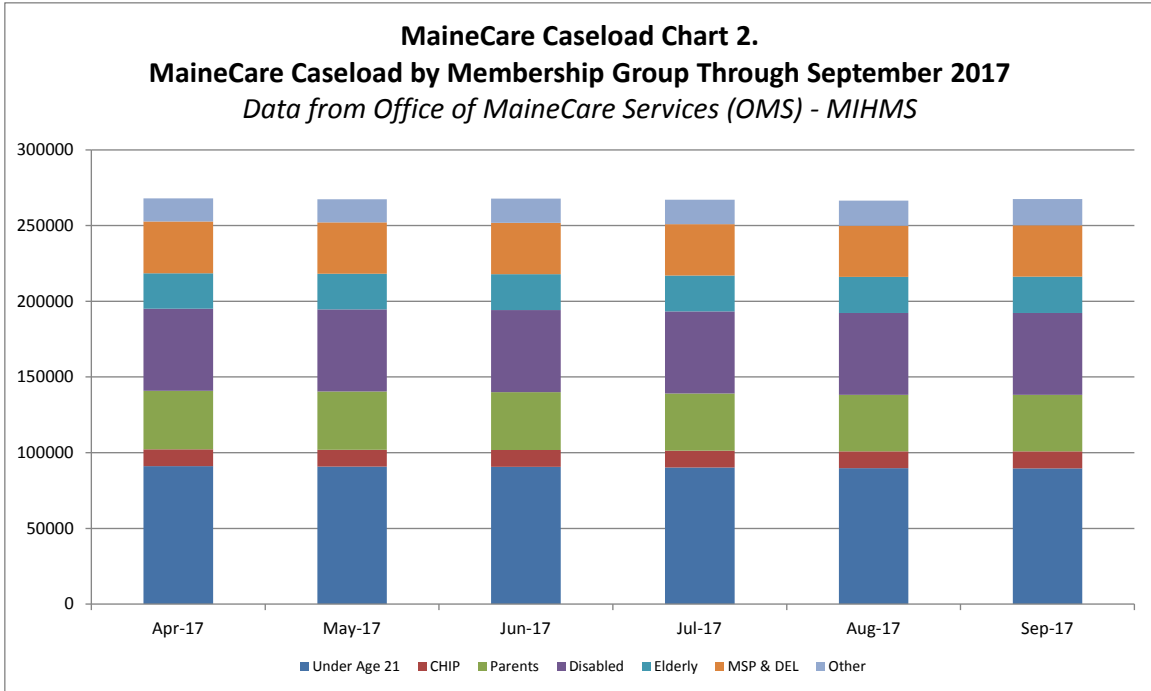
| Month  | Traditional Medicaid* | CHIP** | Medicare Savings Program and DEL*** | Total Caseload | Change  | % Change |
|--------|-----------------------|--------|-------------------------------------|----------------|---------|----------|
| Oct-15 | 235,858               | 10,622 | 35,648                              | 282,128        | (996)   | -0.35%   |
| Nov-15 | 235,329               | 10,676 | 35,545                              | 281,550        | (578)   | -0.20%   |
| Dec-15 | 233,006               | 10,852 | 35,451                              | 279,309        | (2,241) | -0.80%   |
| Jan-16 | 232,858               | 10,864 | 35,251                              | 278,973        | (336)   | -0.12%   |
| Feb-16 | 233,814               | 11,038 | 35,308                              | 280,160        | 1,187   | 0.43%    |
| Mar-16 | 231,380               | 10,852 | 35,167                              | 277,399        | (2,761) | -0.99%   |
| Apr-16 | 230,742               | 10,999 | 35,170                              | 276,911        | (488)   | -0.18%   |
| May-16 | 229,801               | 10,925 | 35,135                              | 275,861        | (1,050) | -0.38%   |
| Jun-16 | 228,700               | 10,984 | 35,168                              | 274,852        | (1,009) | -0.37%   |
| Jul-16 | 227,062               | 10,928 | 35,157                              | 273,147        | (1,705) | -0.62%   |
| Aug-16 | 226,162               | 10,984 | 35,114                              | 272,260        | (887)   | -0.33%   |
| Sep-16 | 225,584               | 10,983 | 35,060                              | 271,627        | (633)   | -0.23%   |
| Oct-16 | 224,704               | 11,153 | 34,919                              | 270,776        | (851)   | -0.31%   |
| Nov-16 | 223,452               | 11,211 | 34,792                              | 269,455        | (1,321) | -0.49%   |
| Dec-16 | 222,966               | 11,245 | 34,695                              | 268,906        | (549)   | -0.20%   |
| Jan-17 | 222,261               | 11,148 | 34,478                              | 267,887        | (1,019) | -0.38%   |
| Feb-17 | 221,503               | 11,021 | 34,304                              | 266,828        | (1,059) | -0.40%   |
| Mar-17 | 222,972               | 11,135 | 34,289                              | 268,396        | 1,568   | 0.59%    |
| Apr-17 | 222,625               | 11,098 | 34,188                              | 267,911        | (485)   | -0.18%   |
| May-17 | 222,328               | 11,086 | 33,976                              | 267,390        | (521)   | -0.19%   |
| Jun-17 | 222,783               | 11,091 | 33,892                              | 267,766        | 376     | 0.14%    |
| Jul-17 | 222,066               | 11,106 | 33,844                              | 267,016        | (750)   | -0.28%   |
| Aug-17 | 221,668               | 11,061 | 33,763                              | 266,492        | (524)   | -0.20%   |
| Sep-17 | 222,450               | 11,241 | 33,885                              | 267,576        | 1,084   | 0.41%    |

\*TRADITIONAL: Adults and children eligible for traditional Medicaid.

\*\*CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

\*\*\*MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

# OFPR Caseload Review through 1st Quarter SFY 2018



**MaineCare Caseload Table 2. MaineCare Caseload Detail**  
Source of OMS data - MIHMS

| Age Category              | Membership Group | Membership Category  | SFY 2017       | SFY 2017       | SFY 2017       | SFY 2017       | SFY 2017       | SFY 2017       |
|---------------------------|------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|
|                           |                  |  | Apr-17         | May-17         | Jun-17         | Jul-17         | Aug-17         | Sep-17         |
| Under Age 21              | Under Age 21     | Under Age 21 - Age 18 and Under including Katie Beckett              | 85,762         | 85,463         | 85,299         | 84,862         | 84,499         | 84,391         |
| Under Age 21              | Under Age 21     | Under Age 21 - Ages 19 and 20  | 5,390          | 5,369          | 5,392          | 5,307          | 5,258          | 5,312          |
| Under Age 21              | CHIP             | CHIP - Medicaid Expansion  | 6,870          | 6,850          | 6,838          | 6,922          | 6,887          | 6,983          |
| Under Age 21              | CHIP             | CHIP - Cub Care  | 4,228          | 4,236          | 4,253          | 4,184          | 4,174          | 4,258          |
| <b>Under Age 21 Total</b> |                  |  | <b>102,250</b> | <b>101,918</b> | <b>101,782</b> | <b>101,275</b> | <b>100,818</b> | <b>100,944</b> |
| Over Age 21               | Parents          | Parents of a Child Under Age 21 with Income <=100% FPL               | 38,694         | 38,548         | 38,230         | 37,804         | 37,364         | 37,207         |
| Over Age 21               | Disabled         | Individuals who have a disabling condition (including Katie Beckett) | 54,104         | 54,126         | 54,249         | 54,208         | 54,156         | 54,190         |
| Over Age 21               | Elderly          | Individuals 65 Years or Older  | 23,512         | 23,559         | 23,691         | 23,774         | 23,788         | 24,009         |
| Over Age 21               | Other            | Transitional Medicaid  | 4,278          | 4,288          | 4,502          | 4,486          | 4,581          | 4,705          |
| Over Age 21               | Other            | Foster Care & Adoption Assist  | 4,719          | 4,738          | 4,779          | 4,806          | 4,855          | 4,842          |
| Over Age 21               | Other            | Pregnant Women   | 3,092          | 3,022          | 3,098          | 3,050          | 3,084          | 3,146          |
| Over Age 21               | Other            | Temporary Coverage   | 10             | 15             | 20             | 15             | 24             | 6              |
| Over Age 21               | Other            | Aged, State Sup Only   | 347            | 340            | 326            | 309            | 320            | 301            |
| Over Age 21               | Other            | HIV Waiver Program   | 456            | 456            | 450            | 453            | 447            | 449            |
| Over Age 21               | Other            | Prisoners  | 156            | 164            | 167            | 154            | 157            | 200            |
| Over Age 21               | Other            | Alien  | 1,196          | 1,205          | 1,209          | 1,217          | 1,230          | 1,237          |
| Over Age 21               | Other            | Spenddown  | 206            | 182            | 196            | 196            | 193            | 205            |
| Over Age 21               | Other            | Breast and Cervical  | 168            | 166            | 172            | 174            | 168            | 170            |
| Over Age 21               | Other            | Refugee  |                |                |                |                |                |                |
| Over Age 21               | Other            | FAMILY PLANNING  | 334            | 497            | 817            | 1,063          | 1,366          | 1,903          |
| Over Age 21               | Other            | ORC Waivers  |                |                |                | 2              | 2              | 2              |
| Over Age 21               | Other            | Age 21-26 Parents Insurance Policy (ACA)                             | 131            | 122            | 119            | 123            | 115            | 117            |
| Over Age 21               | Other            | Brain Injury Waiver  | 70             | 68             | 67             | 63             | 61             | 58             |
| Over Age 21               | MSP & DEL        | MSP & DEL - MAINECARE  | 34,188         | 33,976         | 33,892         | 33,844         | 33,763         | 33,885         |
| <b>Over Age 21 Total</b>  |                  |  | <b>165,661</b> | <b>165,472</b> | <b>165,984</b> | <b>165,741</b> | <b>165,674</b> | <b>166,632</b> |
|                           |                  |  | <b>267,911</b> | <b>267,390</b> | <b>267,766</b> | <b>267,016</b> | <b>266,492</b> | <b>267,576</b> |