

# MaineCare Caseload, Count of Members, SFY 2012 - SFY 2019

Maine Department of Health and Human Services - Finance

SFY	SF PER	MO	Medicaid			101% FPL To 150% FPL3	151% FPL To 200% FPL3	Childless Adult Waiver4	Medicare Savings	TOTAL	Change	% Change	
			Traditional Medicaid 1	Expansion 2	"Cub Care" 2				Program Only and DEL				
2017	6	12/1/2016	223,980	7,057	4,188				34,695	269,920	(597)	-0.22%	
2017	7	1/1/2017	223,190	6,953	4,195				34,478	268,816	(1,104)	-0.41%	
2017	8	2/1/2017	222,368	6,878	4,143				34,304	267,693	(1,123)	-0.42%	
2017	9	3/1/2017	223,739	6,895	4,240				34,289	269,163	1,470	0.55%	
2017	10	4/1/2017	223,216	6,870	4,228				34,188	268,502	(661)	-0.25%	
2017	11	5/1/2017	222,775	6,850	4,236				33,976	267,837	(665)	-0.25%	
2017	12	6/1/2017	222,909	6,838	4,253				33,892	267,892	55	0.02%	
2018	1	7/1/2017	221,952	6,922	4,184				33,844	266,902	(990)	-0.37%	
2018	2	8/1/2017	221,241	6,887	4,174				33,763	266,065	(837)	-0.31%	
2018	3	9/1/2017	221,502	6,983	4,258				33,885	266,628	563	0.21%	
2018	4	10/1/2017	220,458	6,983	4,297				33,810	265,548	(1,080)	-0.41%	
2018	5	11/1/2017	218,436	6,736	4,541				33,540	263,253	(2,295)	-0.86%	
2018	6	12/1/2017	218,692	6,775	4,597				33,610	263,674	421	0.16%	
2018	7	1/1/2018	218,218	6,758	4,533				33,641	263,150	(524)	-0.20%	
2018	8	2/1/2018	218,189	6,622	4,636				33,624	263,071	(79)	-0.03%	
2018	9	3/1/2018	218,832	6,691	4,735				33,747	264,005	934	0.36%	
2018	10	4/1/2018	218,127	6,723	4,701				33,720	263,271	(734)	-0.28%	
2018	11	5/1/2018	218,179	6,691	4,758				33,810	263,438	167	0.06%	
2018	12	6/1/2018	217,231	6,673	4,843				33,800	262,547	(891)	-0.34%	
2019	1	7/1/2018	216,233	6,665	4,826				33,799	261,523	(1,024)	-0.39%	
2019	2	8/1/2018	216,046	6,772	4,790				33,743	261,351	(172)	-0.07%	
2019	3	9/1/2018	214,537	6,787	4,831				33,725	259,880	(1,471)	-0.56%	
2019	4	10/1/2018	213,719	6,739	4,807				33,676	258,941	(939)	-0.36%	
2019	5	11/1/2018	213,166	6,728	4,798				33,570	258,262	(679)	-0.26%	
										679			

**PARENT EXP 101-150% FPL**

Persons who function as the primary caretakers of dependent children and whose income is above 100% and up to and including 150% of FPL

Effective January 1 2014, parents/caretakers relatives with income >100% FPL are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Jan 2015, the transitional costs are expected to roll off.

**PARENT EXP 151-200% FPL**

Persons who function as the primary caretakers of dependent children and whose income is above 150% and up to and including 200% of FPL

Effective March 1 2013, parents/caretakers relatives with income >133% FPL were are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Mar 2014, the transitional costs are expected to roll off.

**NON-CAT EXP 125% FPL**

Persons who are over 21 and under 65, not disabled, not the primary caretakers of dependent children, and whose income is not more than 125% of FPL

This group lost eligibiliy Jan 1 2014 and cannot flow into other services including Transitional Medicaid.

**MSP & DEL**

Persons eligible for Medicaid, but not for "full benefits" (e. g., QMBY, SLMB, QI) who meet the criteria for participation in DEL and/ or Maine Rx

# MAINECARE CASE LOAD

## DSS DATA AS OF Nov 2018

Aid Category Code (All)

Sum of Members					AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	CHANGES	CHANGES
Program Group M-O	Program Group-O	Age Bucket-O	Aid Group Sort-O	Aid Group-O	2019	2019	2019	2019	2019	2019	2019	2019	2019	CUR MO - LAST MO	CUR MO - PR YR AVG
					10/1/2018	11/1/2018	2011	2012	2013	2014	2015	2016	2017	2018	2019
MAINECARE	1. Traditional	Under Age 21		1 Under Age 21 - Age 18 and Under including Katie Beckett	80,028	79,851	99,645	97,883	95,688	91,375	92,692	90,684	86,147	83,117	80,524
		Under Age 21		2 Under Age 21 - Ages 19 and 20	5,180	5,158	8,189	7,978	6,677	6,304	6,350	5,976	5,596	5,259	5,234
		Under Age 21		7 Under Age 21 - Foster Care & Adoption Assist	6,168	6,185	3,419	3,587	3,707	3,824	4,759	5,326	5,637	5,831	6,110
		Under Age 21 Total			91,376	91,194	111,253	109,448	106,072	101,503	103,801	101,986	97,380	94,206	91,867
		Over Age 21		3 Parents of a Child Under Age 21 with Income <=100% FPL	34,164	34,029	50,728	49,759	48,037	46,841	44,166	42,433	39,050	36,608	34,557
		Over Age 21		4 Individuals who have a disabling condition (including Katie Beckett)	53,350	53,242	49,648	49,805	50,268	51,962	54,221	54,556	53,938	53,998	53,419
		Over Age 21		5 Individuals 65 Years or Older	24,116	24,142	22,214	22,682	22,734	22,930	23,180	23,312	23,462	24,044	24,122
		Over Age 21		6 Transitional Medicaid	4,615	4,687	8,599	9,258	10,740	22,048	11,711	6,207	4,916	4,522	4,552
		Over Age 21		8 Pregnant Women	2,987	2,981	2,055	1,836	1,823	2,329	3,056	3,213	3,102	3,086	3,014
		Over Age 21		9 Temporary Coverage	371	208	1,334	1,029	28	39	35	21	9	99	458
		Over Age 21		10 Aged, State Sup Only	232	223	1,118	1,048	963	834	609	439	358	288	238
		Over Age 21		11 HIV Waiver Program	465	458	400	418	415	443	449	461	456	450	460
		Over Age 21		12 Prisoners	158	141	283	471	289	290	222	212	176	162	148
		Over Age 21		13 Alien	1,293	1,279	343	777	1,024	1,066	937	987	1,121	1,240	1,312
		Over Age 21		14 Spenddown	244	229	348	237	213	210	197	224	191	214	245
		Over Age 21		15 Breast and Cervical	178	181	264	248	212	213	208	189	168	168	177
		Over Age 21		16 Refugee			54	58	70	70	58	0	0	0	0
		Over Age 21 Total			122,173	121,800	137,388	137,623	136,817	149,273	139,409	132,254	126,947	124,878	122,703
		Other		23 ORC Waivers	5	5	0	0	0	1	1	0	0	1	4
		Other		24 Age 21-26 Parents Insurance Policy (ACA)	114	115	0	0	0	54	214	139	140	113	116
		Other		25 Brain Injury Waiver	51	52	0	0	0	0	0	30	67	56	51
		Other Total			170	172	0	0	0	54	215	169	208	170	170
	1. Traditional Total				213,719	213,166	248,642	247,071	242,889	250,831	243,066	234,409	224,535	219,255	214,740
	2. Other	Other		17 CHIP - Medicaid Expansion	6,739	6,728	9,725	10,400	8,639	5,349	6,364	6,774	6,922	6,787	6,738
		Other		18 CHIP - Cub Care	4,807	4,798	5,711	5,744	5,390	4,599	4,293	3,995	4,168	4,521	4,810
		Other		19 Medicaid Expansion Parents - (101% to 150% FPL)			20,652	21,375	19,462	8,025	33	0	0	0	0
		Other		20 Medicaid Expansion Parents (151% to 200% FPL)			7,363	7,355	4,678	0	0	0	0	0	0
		Other		21 Childless Adult Waiver (ages of 21 and 64)			17,486	15,931	10,747	4,080	0	0	0	0	0
		Other		22 MSP & DEL - MAINECARE	33,676	33,570	41,731	43,908	44,290	43,447	38,043	35,404	34,572	33,733	33,703
		Other Total			45,222	45,096	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,251
	2. Other Total				45,222	45,096	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,251
MAINECARE Total					258,941	258,262	351,310	351,783	336,095	316,331	291,800	280,582	270,197	264,296	259,991
				Family Planning	4,251	4,412	0	0	0	0	0	0	181	2,632	4,162