

**FY 2018 TOTAL EXPENDITURES: ALL FUNDING SOURCES**

FUNDING SOURCE	FY 2018 EXPENDITURES	% OF TOTAL
General Fund	\$3,416,116,456	42.4%
Highway Fund	345,534,719	4.3%
Federal Expenditures Fund	2,532,308,478	31.4%
Other Special Revenue	1,060,415,207	13.1%
Fund for a Healthy Maine	51,971,849	0.6% <sup>1</sup>
Federal Block Grant Fund	154,904,549	1.9%
Federal American Recovery and Reinvestment Act Funds	10,535,304	0.1%
Other	492,633,710	6.1% <sup>2</sup>
<b>TOTAL</b>	<b>\$8,064,420,271</b>	<b>100.0%</b> <sup>3</sup>

**Notes:**

<sup>1</sup> Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

<sup>2</sup> "Other" includes:

Consolidated Emergency Communications Fund, Dirigo Health Agency, Island Ferry Services Fund, Marine Ports Fund, Prison Industries Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

<sup>3</sup> "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: State accounting system data through data warehouse)

