| | GENERAL PURPOSE AID FOR LOCAL SCHOOLS | | | | | | | | |
|--------|---------------------------------------|-----------------|----------|-----------------|-----------------|--|--|--|--|
| | ALL STATE FUNDING SOURCES | | | | | | | | |
| | L DDD O DDV L TYO VOL | | | | | | | | |
| FISCAL | | APPROPRIATIONS/ | Annual % | EXPENIETIES | A 1 0/ Cl | | | | |
| YEAR | | ALLOCATIONS | Change | EXPENDITURES | Annual % Change | | | | |
| 1980 | | \$184,007,372 | | \$183,434,478 | | | | | |
| 1981 | | \$193,667,000 | 5.2% | \$193,002,664 | 5.2% | | | | |
| 1982 | | \$203,031,210 | 4.8% | \$204,482,182 | 5.9% | | | | |
| 1983 | | \$220,631,766 | 8.7% | \$220,568,396 | | | | | |
| 1984 | | \$238,869,419 | 8.3% | \$237,432,604 | | | | | |
| 1985 | | \$257,471,718 | 7.8% | \$254,154,482 | | | | | |
| 1986 | | \$293,462,316 | 14.0% | \$294,031,931 | | | | | |
| 1987 | | \$313,465,000 | 6.8% | \$309,565,708 | 9,565,708 5.3% | | | | |
| 1988 | | \$345,193,793 | 10.1% | \$345,722,428 | 11.7% | | | | |
| 1989 | | \$429,832,728 | 24.5% | \$428,527,889 | 24.0% | | | | |
| 1990 | | \$475,471,927 | 10.6% | \$475,851,126 | 11.0% | | | | |
| 1991 | 1 | \$482,735,768 | 1.5% | \$487,108,393 | 2.4% | | | | |
| 1992 | | \$511,125,568 | 5.9% | \$512,953,097 | 5.3% | | | | |
| 1993 | 2 | \$515,304,022 | 0.8% | \$518,913,091 | 1.2% | | | | |
| 1994 | 3 | \$519,931,666 | 0.9% | \$519,422,300 | 0.1% | | | | |
| 1995 | 3 | \$521,910,192 | 0.4% | \$519,249,719 | 0.0% | | | | |
| 1996 | | \$534,073,396 | 2.3% | \$529,256,497 | 1.9% | | | | |
| 1997 | | \$544,460,070 | 1.9% | \$545,910,025 | 3.1% | | | | |
| 1998 | 4 | \$595,516,654 | 9.4% | \$595,846,013 | 9.1% | | | | |
| 1999 | | \$593,048,207 | -0.4% | \$591,197,414 | -0.8% | | | | |
| 2000 | 5 | \$625,785,284 | 5.5% | \$624,751,951 | 5.7% | | | | |
| 2001 | | \$664,131,846 | 6.1% | \$664,507,485 | 6.4% | | | | |
| 2002 | | \$708,663,172 | 6.7% | \$702,686,340 | 5.7% | | | | |
| 2003 | 6 | \$713,493,588 | 0.7% | \$711,165,537 | 1.2% | | | | |
| 2004 | 6 | \$727,087,545 | 1.9% | \$722,981,043 | 1.7% | | | | |
| 2005 | | \$734,536,621 | 1.0% | \$738,355,049 | 2.1% | | | | |
| 2006 | | \$836,115,966 | 13.8% | \$838,193,470 | 13.5% | | | | |
| 2007 | | \$914,098,222 | 9.3% | \$911,011,767 | 8.7% | | | | |
| 2008 | | \$971,958,385 | 6.3% | \$954,353,096 | 4.8% | | | | |
| 2009 | 7 | \$983,528,140 | 1.2% | \$960,770,568 | 0.7% | | | | |
| 2010 | 7 | \$952,104,458 | -3.2% | \$921,283,934 | -4.1% | | | | |
| 2011 | 7 | \$931,142,099 | -2.2% | \$900,550,438 | -2.3% | | | | |
| 2012 | | \$886,977,876 | -4.7% | \$880,605,887 | -2.2% | | | | |
| 2013 | 9 | \$874,937,440 | -1.4% | \$841,340,452 | -4.5% | | | | |
| 2014 | 9, 10 | \$959,701,247 | 9.7% | \$928,431,112 | 10.4% | | | | |
| 2015 | | \$943,846,108 | -1.7% | \$907,656,576 | -2.2% | | | | |
| 2016 | | \$983,622,789 | 4.2% | \$953,098,694 | 5.0% | | | | |
| 2017 | 11 | \$1,002,461,515 | 1.9% | \$973,740,288 | 2.2% | | | | |
| 2018 | 8 | \$1,039,500,189 | 3.7% | \$1,007,661,487 | 3.5% | | | | |
| 2019 | 8 | \$1,115,886,866 | 7.3% | \$1,115,886,866 | 10.7% | | | | |

| Average Annual Growth (appropriations/allocations): | | | | | | | | | |
|---|-----------|------------------|-----------|-------|--|--|--|--|--|
| 5 Year Averages: | | Decade Averages: | | | | | | | |
| | 1980-1985 | 6.9% | 1980-1990 | 10.0% | | | | | |
| | 1985-1990 | 13.1% | 1990-2000 | 2.8% | | | | | |
| | 1990-1995 | 1.9% | 2000-2010 | 4.3% | | | | | |
| | 1995-2000 | 3.7% | | | | | | | |
| | 2000-2005 | 3.3% | 1980-2017 | 4.7% | | | | | |
| | 2005-2010 | 5.3% | 1980-2019 | 4.7% | | | | | |
| | 2010-2015 | 1.0% | | | | | | | |

Notes:

- FY 1991 GPA appropriation includes a \$40.8 million deappropriation reflecting the June 1991 payment which was deferred until
- ² FY 1993 General Purpose Aid amounts include \$721,475 transferred from the Office of Substance Abuse.
- FY 1994 and FY 1995 General Purpose Aid amounts include allocations of \$15m and \$1m respectively from funds received from the sale of a portion of Interstate 95 to the Maine Turnpike Authority. The FY 1995 General Purpose Aid amount includes \$2.3m from the Long Falls Dam settlement.
- FY 1998 GPA appropriation includes \$39,226,419 appropriated to the Department of Administrative and Financial Services for the June 1998 subsidy payment.
- FY 2000 GPA includes \$3,783,692 appropriated to and expended in the Hardship Cushion for General Purpose Aid account.
- ⁶ GPA FY 2003 and FY 2004 expenditures and FY 2004 appropriations include \$25 million shifted to the Federal Block Grant Fund to realize savings from the <u>Federal Jobs and Growth Tax Reconciliation Act of 2003.</u>
- FY 2009 through FY 2012 include funding received from the <u>American Recovery and Reinvestment Act of 2009</u>.
- FY 2019 reflects appropriations and allocations through the 2nd Special Session of the 128th Legislature including funds received from distribution of slot machine and table games revenue from the Oxford Casino pursuant to Title 8, §1036, sub-§ 2-A and 2-B.
- Public Law 2013, c. 368 deferred \$18.5 million of the June 2013 subsidy payment until July 2013.
- Public Law 2013, c. 368 transferred the ongoing responsibility for paying the normal cost of teachers' retirement to local school administrative units.
- Public Law 2015, c. 389, Part B provides a one-time \$15.0 million transfer from the unappropriated surplus of the General Fund in fiscal year 2016-17 only. This transfer is not considered an adjustment to appropriations but is included here to reflect total General Fund support for GPA in fiscal year 2016-17.