





MAR 0 9 2018 BY GOVERNOR

That the State Budget Officer be authorized to continue in account 013-15A-0108-30, Military Training and Operations, the following position(s) in accordance with Title 5, section 1583-A: two project Government Intern positions; and,

Be it further ordered,

that the State Controller increase the allotment in account 013-15A-0108-30, Military Training and Operations, by \$9,217 in the Personal Services line category and by \$204 in the All Other line category, for the purpose of funding the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order funds two project Government Intern positions previously established by financial order. The interns will be assigned to support the Master Cooperative Agreement between the Maine Army National Guard and the National Guard Bureau. One intern will be assigned to assist the Energy Manager. Duties will include energy audits at Maine Army National Guard (MEARNG) facilities throughout the state; data collection, data entry and processing into the GIS database. Pieces of information to be gathered will include the 35+ real properties of the MEARNG across the state. Another intern will be assigned to assist the Warehouse Superintendent. Activities include conducting inventories at MEARNG facilities; pricing inventory, determine condition codes and replacement schedules for furniture at MEARNG; work with the Purchasing and Contracting section to create specifications for future furniture replacement contracts. The positions are funded 100% from Federal Expenditures Fund under the Master Cooperative Agreement.

Signature of Department Head Scott A. Young, Deputy Commissioner Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

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APPROVED

MAR 0 9 2018

BY GOVERNOR

That the State Budget Officer be authorized to continue in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one project Government Intern; and,

Be it further ordered,

that the State Controller transfer \$5,440 from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,

Be it further ordered,

that the State Controller increase allotment by \$5,440 in the Personal Services line category and decrease allotment by \$5,440 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for one project Government Intern position established by financial order in fiscal year 2017-18. The position will begin on May 29, 2018 and end on August 17, 2018. The intern will be working in the Commissioner's Office assisting with the Department's website transition to a new content management system and providing support in reorganizing the department's document management system. This position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to approve this financial order will result in the inability to transition the Department's website and organize the document management system in a timely manner.

Blut Signature of Department/Head

Robert G. Hasson, Jr., Commissioner Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Satt Melissa

Signature of State Budget Officer

Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NICOLE DENIS Agency Phone: (207) 624-7423

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APPROVED

MAR 0 9 2018

BY GOVERNOR

That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following positions in accordance with Title 5, section 1583-A: five project Government Interns; and,

Be it further ordered,

that the State Controller transfer \$27,203 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and, Be it further ordered,

that the State Controller increase allotment by \$27,203 in the Personal Services line category and decrease allotment by \$27,203 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools to fund the positions; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for five project Government Intern positions established by financial order in fiscal year 2017-18. The positions will begin on May 29, 2018 and end on August 17, 2018. One intern will work with the School Finance team to create instructional materials explaining the school funding formula. Two interns will work with the Learning Through Technology team on redesigning their website and planning a summer event for professional learning related to technology integration. Two interns will work with the Data Management team performing research, data analysis and quality assurance on end of year student data collection. These positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted.

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Robert G. Hasson, Jr., Commissioner Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Violina Signature of State Budget Officer

Policy Area: 02 - Education **Umbrella:** EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NICOLE DENIS Agency Phone: (207) 624-7423

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APPROVED

MAR 0 9 2018 BY GOVERNOR

That the State Budget Officer be authorized to continue in account 010-05A-Z081-73, Learning Systems Team, the following positions in accordance with Title 5, section 1583-A: two project Government Interns; and,

Be it further ordered,

that the State Controller transfer \$10,881 from the All Other line category to the Personal Services line category within account 010-05A-Z081-73, Learning Systems Team; and,

Be it further ordered,

that the State Controller increase allotment by \$10,881 in the Personal Services line category and decrease allotment by \$10,881 in the All Other line category in account 010-05A-Z081-73, Learning Systems Team to fund the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for two project Government Intern positions established by financial order in fiscal year 2017-18. The positions will begin on May 29, 2018 and end on August 17, 2018. The interns will work with the Learning Systems Team on redesigning their current website, and archival and removal of the existing website. They will also support the science and social studies standards revision process by organizing, editing and formatting drafts; assisting with communications; and scheduling the writing teams. These positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer membership dues will be paid than originally budgeted.

Signature of Department Hea Robert G. Hasson, Jr., Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Melissa flatt Signature of State Budget Officer > day wait pic AB 3/1/18 Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NICOLE DENIS

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