

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 09 2017

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to establish in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it ordered,

that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$47,671 in the Personal Services line category and by \$4,982 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots unencumbered balance forward to establish one limited-period Public Service Coordinator I position. This position will provide technical and policy support for the Agricultural Resource Development (ARD) program's new agricultural marketing program, and this position will work with the sustainability manager to involve Soil and Water Conservation Districts in cost-effective delivery of forestry and agricultural management practices, soil health, and drought mitigation practices to producers. This position will be the liaison between ARD, the Commissioner's Office, and other agencies to encourage regional approaches for soil conservation issues. The position will begin on January 8, 2018 and will end on January 3, 2020. This financial order covers the funding for fiscal year 2017-18. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to facilitate this new program.



Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY TNC

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

30 day wait
11-8-17

AGR00-0026

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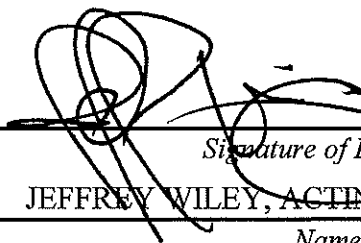
ORDERED,

That the State Controller increase allotment in account 014-10A-Z222-25, Dorothea Dix Psychiatric Center 34B MRSA 1409, by \$1,001,430 in the All Other line category to use the maximum amount of disproportionate share revenue; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot additional revenue to adjust the applicable federal medical assistance percentage (FMAP) splits between the General Fund and Other Special Revenue Funds accounts based on census projections. The most recent census model shows that there is an additional \$1,001,430 available to fund the federal portion of allowable disproportionate share expenditures. Failure to allot the funds will cause the FMAP splits to be off thus requiring more General Fund expenditures than would otherwise be used.



Signature of Department Head

JEFFREY WILEY, ACTING DEP. COMM. FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

HUM00-0045

CMW
11/06/17
30-day
wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 09 2017

BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer \$47,790 from the All Other line category to the Capital Expenditures line category within account 012-29B-0077-04, Administration Motor Vehicle and transfer \$5,310 from the All Other line category to the Capital Expenditures line category within account 014-29B-0077-07, Specialty License Plate Fund; and,

Be it further ordered,
that the State Controller increase the allotment in the Capital Expenditures line category in account 012-29B-0077-04, by \$47,790, and account 014-29B-0077-07, by \$5,310, and decrease the allotment in the All Other line category in account 012-29B-0077-04, by \$47,790, and account 014-29B-0077-07, by \$5,310; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

The equipment to package license plates manufactured at the Plate Shop is antiquated and needs to be replaced. These funds will replace a shrink tunnel and strapping machine that are over 15 years old and experiencing maintenance issues after having wrapped millions of license plates. The new equipment is more automated, efficient and will process at least twice the number of plates in the same period of time. The funds in All Other are no longer needed for miscellaneous office supplies and equipment, and the reduction in All Other will not cause an additional need in either account. Failure to allot these funds will have a detrimental impact on the manufacturing and packaging of license plates as the equipment is outdated.


Signature of Department Head
MATTHEW DUNLAP, SEC OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: MATTHEW DUNLAP

Agency Phone: (207) 626-8400

SEC00-0011

MEMO
11/07/17
30-day
wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 09 2017

BY GOVERNOR

COPY


ORDERED,

That the State Controller increase allotment in account 014-29C-0050-01, Archives by \$31,690 in the All Other line category for the purpose of producing a multi-media presentation of Maine history, and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to provide funding to produce two Archives centered media treatments: one of Maine's admission to the Union and another on Maine in the Civil War. These media treatments will be presented at the 2018 conference of the Maine Council for the Social Studies. Failure to approve this financial order would be detrimental to the funding of these treatments and in meeting the completion date of June 15, 2018.



Signature of Department Head

MATTHEW DUNLAP, SEC OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: MATTHEW DUNLAP

Agency Phone: (207) 626-8400

SEC00-0012

*Used 1/10/17
30 day wait*