

Additional Initiatives for Consideration

	Program	BillPart	InitiativeText	Fund	PersonalSe	PersonalSe	All Other FY18	All Other FY1	Revenue FY	Revenue FY	Transfer FY18	Transfer FY	Total FY 18	Total FY 19	
1	2	Revenue Services, Bureau of	AAAAAAA	Reduces the amount of funding transferred from the real estate transfer tax to the Maine State Housing Authority.	General Fund	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$0	-\$2,500,000	-\$2,500,000
2	81	Legislature	BBBBBBB	Notwithstanding any other provision of law, \$2,500,000 of unencumbered balance forward from the various program accounts and line categories in the Legislature, General Fund accounts as specified by the Executive Director of the Legislative Council lapses to the unappropriated surplus of the General Fund. By September 1, 2017, the Executive Director of the Legislative Council shall review the Legislature, General Fund accounts and notify the State Controller of the unencumbered balance forward amounts by account and line category totaling \$2,500,000 that the State Controller shall lapse to the unappropriated surplus of the General Fund no later than June 30, 2018.	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	-\$2,500,000	\$0
3	81	Legislature	BBBBBBB	Notwithstanding any other provision of law, \$2,500,000 of unencumbered balance forward from the various program accounts and line categories in the Legislature, General Fund accounts as specified by the Executive Director of the Legislative Council lapses to the unappropriated surplus of the General Fund. By September 1, 2018, the Executive Director of the Legislative Council shall review the Legislature, General Fund accounts and notify the State Controller of the unencumbered balance forward amounts by account and line category totaling \$2,500,000 that the State Controller shall lapse to the unappropriated surplus of the General Fund no later than June 30, 2019.	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	-\$2,500,000
4	56	State Controller - Office of the	CCCCCC	This Part Transfers \$2,000,000 from Budget Stabilization Fund to the unappropriated surplus of the General Fund. Section 2 of this part transfers any amounts transferred from the Unclaimed Property Fund that exceed \$5,767,234 to the Budget Stabilization Fund.	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	-\$2,000,000	\$0
5	220	Education in Unorganized Territory	DDDDDDD	Lapsed balances; Education in Unorganized Territory General Fund account. Notwithstanding any other provision of law, the State Controller shall lapse \$2,000,000 from the Education in Unorganized Territory, General Fund account in the Department of Education to the General Fund unappropriated surplus no later than June 30, 2018.	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	-\$2,000,000	\$0
6	352	Licensing and Enforcement	IIIIII	Transfers available balances in Other Special Revenue Accounts within the Department of Professional and Financial Regulation by June 30, 2018.	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$0	-\$12,000,000	\$0
7	310	Administration - Attorney General	KKKKKKK	Transfer to General Fund unappropriated surplus for fiscal year 2018-19. Notwithstanding any other provision of law, no later than October 30, 2017, the State Controller shall transfer \$5,000,000 to the General Fund unappropriated surplus from the funds received pursuant to an Assurance of Discontinuance dated February, 2017 in the matter of Moody's Corporation, Moody's Investors Services, Inc. and Moody's Analytics, Inc. and \$1,000,000 to the General Fund unappropriated surplus from the additional recoveries received pursuant to the Medicaid Global Settlement with Wyeth Pharmaceuticals, Inc. NAMFCU Case No. 09-06-04. The Attorney General has confirmed that the specified use of the funds to be transferred by this Part is consistent with the terms of the agreements.	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	-\$6,000,000

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8	393	Division of Quality Assurance and Regulation	RRRRR	Reduces the amount of funding transferred from General Fund undedicated revenue to the Agriculture Promotion Fund.	General Fund	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	-\$500,000	-\$500,000
9	Z005	Fund for the Efficient Delivery of Educational Services	UUU	Sec. UUU-1. Transfer from General Fund unappropriated surplus; Fund for Efficient Delivery of Educational Services, Other Special Revenue Funds account. Notwithstanding any other provision of law, the State Controller shall transfer \$4,000,000 from the General Fund unappropriated surplus to the Fund for Efficient Delivery of Educational Services, Other Special Revenue Funds account within the Department of Education no later than June 30, 2018.	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	-\$1,000,000	\$0
10	Z005	Fund for the Efficient Delivery of Educational Services	UUU	Sec. UUU-2. Transfer from General Fund unappropriated surplus; Fund for Efficient Delivery of Educational Services, Other Special Revenue Funds account. Notwithstanding any other provision of law, the State Controller shall transfer \$4,000,000 from the General Fund unappropriated surplus to the Fund for Efficient Delivery of Educational Services, Other Special Revenue Funds account within the Department of Education no later than June 30, 2019.	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	-\$1,000,000	\$0
11	2	Revenue Services, Bureau of	ZZZZZ	Reduces funding for cybersecurity costs.	General Fund	\$0	\$0	\$0	-\$200,000	\$0	\$0	\$0	\$0	\$0	-\$200,000
12	57	Public Improvements - Planning/Construction - Administration	ZZZZZ	Deappropriates funds to partially offset an appropriation for repairs to State facilities contained in Part A of this Act.	General Fund	\$0	\$0	-\$500,000	-\$500,000	\$0	\$0	\$0	\$0	-\$500,000	-\$500,000
13	886	Homestead Property Tax Exemption Reimbursement	ZZZZZ	Increases funding to reflect a homestead property tax exemption of \$20,000 beginning in tax year 2018 and a state reimbursement level of 50%.	General Fund	\$0	\$0	\$0	\$10,830,000	\$0	\$0	\$0	\$0	\$0	\$10,830,000
14	893	Debt Service - Government Facilities Authority	ZZZZZ	Deappropriates funds to partially offset an appropriation for annual principal and interest payments on funds borrowed in support of capital construction and renovation of State facilities contained in Part A of this Act.	General Fund	\$0	\$0	\$0	-\$3,300,000	\$0	\$0	\$0	\$0	\$0	-\$3,300,000

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15	893	Debt Service - Government Facilities Authority	ZZZZZ	Deappropriates funds to partially offset an appropriation contained in Part A of this Act related to funding for debt service for the capital construction, repairs and improvements for the Department of Corrections .	General Fund	\$0	\$0	-\$367,457	\$0	\$0	\$0	\$0	-\$367,457	\$0	
16	Z234	Central Administrative Applications	ZZZZZ	Deappropriates funds to partially offset an appropriation for the incremental contractual increases in maintaining the State's finance and accounting system contained in Part A of this Act.	General Fund	\$0	\$0	\$0	-\$300,000	\$0	\$0	\$0	\$0	-\$300,000	
17	124	Adult Community Corrections	ZZZZZ	Deappropriates funds to offset an appropriation for electronic monitoring contained in Part A of this Act.	General Fund	-\$91,140	-\$95,348	-\$328,500	-\$328,500	\$0	\$0	\$0	-\$419,640	-\$423,848	
18	286	Correctional Medical Services Fund	ZZZZZ	Deappropriates funds to partially offset an appropriation for contracts contained in Part A of this Act.	General Fund	\$0	\$0	\$0	-\$814,928	\$0	\$0	\$0	\$0	-\$814,928	
19	Z254	Fund for Efficient Delivery of Local & Regional Svcs	ZZZZZ	Reduces one-time funding provided to encourage regional planning and reorganization for towns and municipalities to decrease the duplication of services.	General Fund	\$0	\$0	-\$1,000,000	-\$1,000,000	\$0	\$0	\$0	-\$1,000,000	-\$1,000,000	
20	N265	Governor's Legal Defense Fund	ZZZZZ	Deappropriates funds to offset an appropriation for legal contingencies contained in Part A of this Act.	General Fund	\$0	\$0	-\$500,000	\$0	\$0	\$0	\$0	-\$500,000	\$0	
21	21	Debt Service - Treasury	ZZZZZ	Reduces funding for debt service costs.	General Fund	\$0	\$0	-\$3,000,000	-\$6,000,000	\$0	\$0	\$0	-\$3,000,000	-\$6,000,000	
						-\$91,140	-\$95,348	-\$9,695,957	-\$5,613,428	\$0	-\$6,500,000	\$4,100,000	\$2,100,000	-\$28,287,097	-\$14,208,776