

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

MAY 31 2017

BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer \$50,000 from the All Other line category to the Personal Services line category within account 014-12A-0030-05, Administration - Labor for the purpose of providing allotment for payroll expenditures; and,

Be it further ordered,  
that the State Controller increase the allotment in account 014-12A-0030-05, Administration - Labor, by \$50,000 in the Personal Services line category, and decrease the allotment in account 014-12A-0030-05, Administration Labor, by \$50,000 in the All Other line category for the purpose of providing allotment for payroll expenditures; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the administration account to cover anticipated payroll shortfalls as a result of unfunded pay increases and an unanticipated vacation payment. Funds are no longer required in All Other line category for the purpose for which they were originally intended as Professional Services and General Operations expenditures were lower than anticipated. Failure to allot these funds will result in the inability to meet remaining 2016-17 fiscal year payroll obligations.

 For 5/31

Signature of Department Head

Jeanne S. Paquette, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0035

30-day wait  
JAW  
5/30/17