

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Administrative and Financial Services, Department of**

**CENTRAL ADMINISTRATIVE APPLICATIONS Z234**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides funding for the incremental contractual increases in maintaining the State's finance and accounting system.		
<b>GENERAL FUND</b>		
All Other		1,220,167
Total	0	1,220,167

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Administrative and Financial Services, Department of**

**DEBT SERVICE - GOVERNMENT FACILITIES AUTHORITY 0893**

**2017-18**

**2018-19**

**Initiative:** Provides funding for debt service for the capital construction, repairs and improvements for the Department of Corrections pursuant to 4 MRSA §1610-I.

**GENERAL FUND**

All Other

367,457

3,119,650

Total

367,457

3,119,650

Please ADD the following to Part A, Section 1 of LD 390 as follows:

Administrative and Financial Services, Department of

**ELDERLY TAX DEFERRAL PROGRAM 0650**

**2017-18**                      **2018-19**

**Initiative:** Adjusts allocation for the Elderly Tax Deferral Program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	(4,500)	(4,500)
Total	(4,500)	(4,500)

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Administrative and Financial Services, Department of**

Please delete the following as follows:

<b>FUND FOR EFFICIENT DELIVERY OF LOCAL &amp; REGIONAL SVCS - ADMIN Z047</b>		
	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides one-time funding of \$5,000,000 in each year of the 2018-2019 biennium to foster the efficient delivery of local and regional services.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	5,000,000	5,000,000
Total	5,000,000	5,000,000

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Administrative and Financial Services, Department of**

Please amend as follows:

**CURRENT**

<b>INFORMATION SERVICES 0155</b>
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	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates 2 Public Service Manager III positions and one Public Service Manager II position.		
 <b>OFFICE OF INFORMATION SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT	-3.000	-3.000
Personal Services	(435,154)	(437,988)
<b>Total</b>	(435,154)	(437,988)

**REVISED**

<b>INFORMATION SERVICES 0155</b>
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	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates one vacant Public Service Manager III position.		
 <b>OFFICE OF INFORMATION SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(145,969)	(146,936)
<b>Total</b>	(145,969)	(146,936)

**CURRENT**

<b>INFORMATION SERVICES 0155</b>
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	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers all positions and All Other funding from the Federal Expenditures Fund, Other Special Revenue Funds and the Office of Information Services Fund in the Department of Administrative and Financial Services, Information Services program to the Federal Expenditures Fund, Other Special Revenue Funds and the Office of Information Services Fund in the new Department of Technology Services, Technology Services program. Position detail is on file with the Bureau of Budget.		
 <b>FEDERAL EXPENDITURES FUND</b>		
All Other	(500)	(500)
<b>Total</b>	(500)	(500)
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(500)	(500)
<b>Total</b>	(500)	(500)
 <b>OFFICE OF INFORMATION SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT	-473.500	-473.500
Personal Services	(47,447,382)	(48,510,359)
All Other	(7,535,440)	(7,535,440)
<b>Total</b>	(54,982,822)	(56,045,799)

**INFORMATION SERVICES 0155**

2017-18

2018-19

**Initiative:** Transfers all positions and All Other funding from the Federal Expenditures Fund, Other Special Revenue Funds and the Office of Information Services Fund in the Department of Administrative and Financial Services, Information Services program to the Federal Expenditures Fund, Other Special Revenue Funds and the Office of Information Services Fund in the new Department of Technology Services, Technology Services program. Position detail is on file with the Bureau of Budget.

**FEDERAL EXPENDITURES FUND**

All Other

	(500)	(500)
Total	(500)	(500)

**OTHER SPECIAL REVENUE FUNDS**

All Other

	(500)	(500)
Total	(500)	(500)

**OFFICE OF INFORMATION SERVICES FUND**

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	-475.500	-475.500
	(47,736,567)	(48,801,411)
	(7,535,440)	(7,535,440)
Total	(55,272,007)	(56,336,851)

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Administrative and Financial Services, Department of**

Please amend as follows:

**CURRENT**

**MAINE BOARD OF TAX APPEALS Z146**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates Personal Services and All Other funding for the Board of Tax Appeals beginning October 1, 2017.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-4,000	-4,000
Personal Services	(262,389)	(382,721)
All Other	(47,217)	(62,948)
Total	<u>(309,606)</u>	<u>(445,669)</u>

**REVISED**

**MAINE BOARD OF TAX APPEALS Z146**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates funding in the Maine Board of Tax Appeals program, Other Special Revenue Funds related to the elimination of fees effective August 1, 2017.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(39,500)	(45,000)
Total	<u>(39,500)</u>	<u>(45,000)</u>

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

Please amend as follows:

**CURRENT**

**DIVISION OF AGRICULTURAL RESOURCE DEVELOPMENT 0833**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers Personal Services and All Other funding from the Division of Agricultural Resource Development program to the existing Division of Quality Assurance and Regulation program to create a new Bureau of Agriculture program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-5.000	-5.000
Personal Services	(419,600)	(431,719)
All Other	(219,765)	(217,233)
<b>Total</b>	<b>(639,365)</b>	<b>(648,952)</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(73,283)	(76,574)
All Other	(1,057,301)	(1,057,301)
<b>Total</b>	<b>(1,130,584)</b>	<b>(1,133,875)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-3.000	-3.000
Personal Services	(245,630)	(255,019)
All Other	(357,299)	(357,461)
<b>Total</b>	<b>(602,929)</b>	<b>(612,480)</b>
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other	(400,000)	(400,000)
<b>Total</b>	<b>(400,000)</b>	<b>(400,000)</b>



DIVISION OF AGRICULTURAL RESOURCE DEVELOPMENT 0833

	2017-18	2018-19
<b>Initiative:</b> Transfers Personal Services and All Other funding from the Division of Agricultural Resource Development program to the existing Division of Quality Assurance and Regulation program to create a new Bureau of Agriculture program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-5.000	-5.000
Personal Services	(419,600)	(431,719)
All Other	(219,765)	(217,233)
Total	(639,365)	(648,952)
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(73,283)	(76,574)
All Other	(1,057,301)	(1,057,301)
Total	(1,130,584)	(1,133,875)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-3.000	-3.000
Personal Services	(245,630)	(255,019)
All Other	(357,299)	(357,461)
Total	(602,929)	(612,480)
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other	(600,000)	(600,000)
Total	(600,000)	(600,000)

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

Please amend as follows:

**CURRENT**

**DIVISION OF QUALITY ASSURANCE AND REGULATION 0393**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers Personal Services and All Other funding from the Division of Agricultural Resource Development program to the existing Division of Quality Assurance and Regulation program to create a new Bureau of Agriculture program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	5,000	5,000
Personal Services	419,600	431,719
All Other	219,765	217,233
<b>Total</b>	<b>639,365</b>	<b>648,952</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	73,283	76,574
All Other	1,057,301	1,057,301
<b>Total</b>	<b>1,130,584</b>	<b>1,133,875</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	245,630	255,019
All Other	357,299	357,461
<b>Total</b>	<b>602,929</b>	<b>612,480</b>
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other	400,000	400,000
<b>Total</b>	<b>400,000</b>	<b>400,000</b>

<b>DIVISION OF QUALITY ASSURANCE AND REGULATION 0393</b>
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	2017-18	2018-19
<b>Initiative:</b> Transfers Personal Services and All Other funding from the Division of Agricultural Resource Development program to the existing Division of Quality Assurance and Regulation program to create a new Bureau of Agriculture program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	5,000	5,000
Personal Services	419,600	431,719
All Other	219,765	217,233
Total	639,365	648,952
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	73,283	76,574
All Other	1,057,301	1,057,301
Total	1,130,584	1,133,875
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	245,630	255,019
All Other	357,299	357,461
Total	602,929	612,480
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other	600,000	600,000
Total	600,000	600,000

Please ADD the following to Part A, Section 1 of LD 390 as follows:

**Agriculture, Conservation, and Forestry, Department of**

**DIVISION OF QUALITY ASSURANCE AND REGULATION 0393**

**2017-18                      2018-19**

**Initiative:** Provides funding to the Agriculture Promotion Fund.

**OTHER SPECIAL REVENUE FUNDS**

All Other

2,500,000                      2,500,000

Total                      2,500,000                      2,500,000

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

**GEOLOGICAL SURVEY Z237**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers one Senior Planner position from Federal Expenditures Fund in the Municipal Planning Assistance program to Other Special Revenue Funds in the Geological Survey program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	90,491	91,351
Total	90,491	91,351

Please ADD the following to Part A, Section 1 of LD 390 as follows:

Agriculture, Conservation, and Forestry, Department of

<b>MUNICIPAL PLANNING ASSISTANCE Z161</b>
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	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers one Senior Planner position from Federal Expenditures Fund in the Municipal Planning Assistance program to Other Special Revenue Funds in the Geological Survey program.		
 <b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(90,491)	(91,351)
<b>Total</b>	(90,491)	(91,351)

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

Please amend as follows:

**CURRENT**

**PARKS - GENERAL OPERATIONS Z221**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates 14 seasonal full-time Assistant Park Ranger positions, one seasonal part-time Assistant Park Ranger position and 9 seasonal full-time Laborer I positions and transfers funding to All Other to fund contracted services for maintenance at State Parks.		
<b>GENERAL FUND</b>		
Positions - FTE COUNT	-5.938	-5.938
Personal Services	(204,053)	(206,384)
All Other	204,053	206,384
	<hr/>	<hr/>
Total	0	0

**REVISED**

**PARKS - GENERAL OPERATIONS Z221**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates 12 seasonal full-time Assistant Park Ranger positions and 12 seasonal full-time Laborer I positions and transfers funding to All Other to fund contracted services for maintenance at State Parks.		
<b>GENERAL FUND</b>		
Positions - FTE COUNT	-6.079	-6.079
Personal Services	(209,100)	(211,447)
All Other	209,100	211,447
	<hr/>	<hr/>
Total	0	0

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Attorney General, Department of the**

**CIVIL RIGHTS 0039**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates 2 Research Assistant MSEA-B positions and All Other related costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-2,000	-2,000
Personal Services	(179,396)	(184,748)
All Other	(95,922)	(95,922)
Total	<u>(275,318)</u>	<u>(280,670)</u>



**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Baxter State Park Authority**

<b>BAXTER STATE PARK AUTHORITY 0253</b>
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	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides funding for 16% Non-Standard Differential pay for one Baxter Park Maintenance & Transportation Supervisor position as result of a memorandum of agreement between the State of Maine, Bureau of Human Resources and MSEA-SEIU.		

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	9,967	10,426
	9,967	10,426
Total	9,967	10,426

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reorganizes one Carpenter position to a Baxter State Park Supervisory Carpenter position and transfers All Other to Personal Services to fund the reorganization.		

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	3,307	3,395
All Other	(3,307)	(3,395)
	0	0
Total	0	0

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reorganizes one Inventory and Property Associate I position to a Inventory and Property Associate II position and transfers All Other to Personal Services to fund the reorganization.		

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	4,265	4,280
All Other	(4,265)	(4,280)
	0	0
Total	0	0

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Corrections, Department of**

**COUNTY JAIL OPERATIONS FUND Z227**

**2017-18                      2018-19**

**Initiative:** Reduces funding in the County Jail Operations Fund program as of March 1, 2018.

**GENERAL FUND**

All Other

	(4,067,368)	(12,202,104)
<b>Total</b>	<b>(4,067,368)</b>	<b>(12,202,104)</b>

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

Corrections, Department of

<b>MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER 0857</b>
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**2017-18**

**2018-19**

**Initiative:** Eliminates one vacant Office Associate II position, one vacant Education Specialist II position and one vacant Teacher BS Juvenile position as a result of proposed funding decreases from the Department of Education in Part C, Sections 46 and 47. These positions are currently funded by a financial order transfer from the Department of Education authorized in Maine Revised Statutes, Title 20-A, section 15689-A, subsections 17 and 18.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-3.000

-3.000

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Economic and Community Development, Department of**

**FUND FOR EFFICIENT DELIVERY OF LOCAL & REGIONAL SVCS Z254**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides one-time funding to encourage regional planning and reorganization for towns and municipalities to decrease the duplication of services.		
<b>GENERAL FUND</b>		
All Other	5,000,000	5,000,000
Total	5,000,000	5,000,000

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Economic and Community Development, Department of**

Please amend as follows:

**CURRENT**

<b>OFFICE OF BROADBAND DEVELOPMENT Z245</b>
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	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Establishes one Public Service Executive II position and one Development Program Manager position to manage and support expansion of Broadband in Maine and provides funding for related All Other costs.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	215,027	225,819
All Other	784,973	774,181
<b>Total</b>	1,000,000	1,000,000

**REVISED**

<b>OFFICE OF BROADBAND DEVELOPMENT Z245</b>
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	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Establishes one Public Service Executive II position and one Development Program Manager position to manage and support expansion of Broadband in Maine and provides funding for related All Other costs effective January 1, 2018.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	107,514	225,819
All Other	773,473	774,181
<b>Total</b>	880,987	1,000,000

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Education, Department of**

Please amend as follows:

**CURRENT**

**CHILD DEVELOPMENT SERVICES 0449**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides funding for Microsoft Office Suite Enterprise Bundle charges from the Department of Administrative and Financial Services, Office of Information Technology.		
<b>GENERAL FUND</b>		
All Other	20,987	20,987
Total	20,987	20,987

**REVISED**

**CHILD DEVELOPMENT SERVICES 0449**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides funding for Microsoft Office Suite Enterprise Bundle charges from the Department of Administrative and Financial Services, Office of Information Technology.		
<b>GENERAL FUND</b>		
All Other	120,186	120,186
Total	120,186	120,186

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

Education, Department of

<b>CHILD DEVELOPMENT SERVICES 0449</b>
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	<b>2017-18</b>	<b>2018-19</b>
<p><b>Initiative:</b> Continues one Public Service Manager II position previously established by Financial Order 004200 F7. Transfers and reallocates the position from 100% General Fund to 70% General Fund and 30% Federal Expenditures Fund within the same program. Reduces funding for All Other in the Child Development Services program, General Fund in order to offset the increase in Personal Services costs in the Special Services Team program, General Fund.</p>		

**GENERAL FUND**

All Other	(94,392)	(95,247)
	Total	(95,247)

	<b>2017-18</b>	<b>2018-19</b>
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**Initiative:** Transfers funding from the General Purpose Aid for Local Schools program to the Child Development Services program within the same fund in order to provide training for identification and intervention services for children with autism.

**GENERAL FUND**

All Other		500,000
	Total	0

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

Education, Department of

<b>EDUCATION IN UNORGANIZED TERRITORY 0220</b>
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	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reduces funding by decreasing the number of weeks for one Education Specialist III position from 52 weeks to 42 weeks to align funding with the actual work schedule of the position and transfers funding to All Other to be used for general operating expenditures.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Positions - FTE COUNT	0.808	0.808
Personal Services	(16,104)	(16,850)
All Other	16,104	16,850
<b>Total</b>	0	0



**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Education, Department of**

Please amend as follows:

**CURRENT**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>		
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**2017-18                      2018-19**

**Initiative:** Provides funding to cover obligations in support of publicly funded students and teachers in the State.

**OTHER SPECIAL REVENUE FUNDS**

All Other	1,671,710	1,851,926
	Total	1,851,926

**REVISED**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>		
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**2017-18                      2018-19**

**Initiative:** Provides funding to cover obligations in support of publicly funded students and teachers in the State.

**OTHER SPECIAL REVENUE FUNDS**

All Other	1,466,280	1,644,440
	Total	1,644,440

**CURRENT**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>		
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**2017-18                      2018-19**

**Initiative:** Provides funding for increased costs associated with the Department of Administrative and Financial Services, Office of the Chief Information Officer; contracted services; and 4 positions in the Department of Administrative and Financial Services, Office of Information Technology to support applications within the Department of Education. Provides one-time funding for the transition from Infinite Campus to Edupoint.

**GENERAL FUND**

All Other	2,658,930	1,203,715
	Total	1,203,715

**REVISED**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>		
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**2017-18                      2018-19**

**Initiative:** Provides funding for increased costs associated with the Department of Administrative and Financial Services, Office of the Chief Information Officer; contracted services; Infinite Campus; and 4 positions in the Department of Administrative and Financial Services, Office of Information Technology to support applications within the Department of Education.

**GENERAL FUND**

All Other	1,271,097	1,203,715
	Total	1,203,715

**CURRENT**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>		
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**2017-18                      2018-19**

**Initiative:** Transfers, reallocates and reorganizes various positions and adjusts between All Other and Personal Services within the Department of Education as a result of an internal review and reorganization of department structure. Establishes one Management Analyst I position and one Public Service Coordinator I position and eliminates one vacant Regional Education Representative position and one vacant Office Associate II position as part of the reorganization of department structure. Position details are on file in the Bureau of the Budget.

**GENERAL FUND**

Personal Services	7,752	12,888
	Total	12,888

REVISED

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

2017-18 2018-19

**Initiative:** Reallocates and reorganizes various positions within the Department of Education as a result of an internal review and reorganization of department structure. Establishes one Management Analyst I position and one Public Service Coordinator I position and eliminates one vacant Regional Education Representative position and one vacant Office Associate II position as part of the reorganization of department structure. Position details are on file in the Bureau of the Budget.

GENERAL FUND

Personal Services

	(21)	10,619
Total	(21)	10,619

CURRENT

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

2017-18 2018-19

**Initiative:** Provides funding to cover Essential Programs and Services obligations in support of publicly funded students and teachers in the State.

GENERAL FUND

All Other

	2,554,379	14,902,577
Total	2,554,379	14,902,577

REVISED

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

2017-18 2018-19

**Initiative:** Provides funding to cover Essential Programs and Services obligations in support of publicly funded students and teachers in the State.

GENERAL FUND

All Other

	3,952,402	15,406,887
Total	3,952,402	15,406,887

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Education, Department of**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>
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	2017-18	2018-19
<b>Initiative:</b> Transfers funding from the General Purpose Aid for Local Schools program to the Child Development Services program within the same fund in order to provide training for identification and intervention services for children with autism.		
<b>GENERAL FUND</b>		
All Other		(500,000)
Total	0	(500,000)

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Education, Department of**

Please amend as follows:

**CURRENT**

<b>LEARNING SYSTEMS TEAM Z081</b>
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	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers, reallocates and reorganizes various positions and adjusts between All Other and Personal Services within the Department of Education as a result of an internal review and reorganization of department structure. Establishes one Management Analyst I position and one Public Service Coordinator I position and eliminates one vacant Regional Education Representative position and one vacant Office Associate II position as part of the reorganization of department structure. Position details are on file in the Bureau of the Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(8,257)	(3,254)
<b>Total</b>	<b>(8,257)</b>	<b>(3,254)</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(50,073)	(50,678)
<b>Total</b>	<b>(50,073)</b>	<b>(50,678)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	(6,709)	(5,506)
<b>Total</b>	<b>(6,709)</b>	<b>(5,506)</b>

**REVISED**

<b>LEARNING SYSTEMS TEAM Z081</b>
-----------------------------------

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reallocates and reorganizes various positions within the Department of Education as a result of an internal review and reorganization of department structure. Establishes one Management Analyst I position and one Public Service Coordinator I position and eliminates one vacant Regional Education Representative position and one vacant Office Associate II position as part of the reorganization of department structure. Position details are on file in the Bureau of the Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	18,268	24,417
<b>Total</b>	<b>18,268</b>	<b>24,417</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(57,368)	(57,299)
<b>Total</b>	<b>(57,368)</b>	<b>(57,299)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	4,718	7,043
<b>Total</b>	<b>4,718</b>	<b>7,043</b>

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

Education, Department of

<b>LEARNING SYSTEMS TEAM Z081</b>
-----------------------------------

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Establishes one Public Service Coordinator I position to meet data collection and reporting needs related to the Every Student Succeeds Act.		
 <b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	97,375	102,170
	97,375	102,170
<b>Total</b>	<b>97,375</b>	<b>102,170</b>

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reorganizes one Education Specialist II position to an Education Specialist III position.		
 <b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	3,550	3,555
	3,550	3,555
<b>Total</b>	<b>3,550</b>	<b>3,555</b>

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

Education, Department of

<b>NATIONAL BOARD CERTIFICATION SALARY SUPPLEMENTAL FUND Z147</b>
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	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates funding for the National Board Certification Salary Supplemental Fund program. This request will generate \$335,000 in General Fund undedicated revenue in each fiscal year of the 2018-2019 biennium.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(335,000)	(335,000)
Total	(335,000)	(335,000)

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

Education, Department of

**SCHOOL FINANCE AND OPERATIONS Z078**

**2017-18                      2018-19**

**Initiative:** Establishes one Education Specialist I position to administer the Summer Food Service Program.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

1,000                      1,000

Personal Services

75,494                      79,263

**Total                      75,494                      79,263**

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

Education, Department of

<b>SPECIAL SERVICES TEAM Z080</b>
-----------------------------------

**2017-18                      2018-19**

**Initiative:** Reorganizes one Public Service Executive II from range 36 to range 38.

**FEDERAL EXPENDITURES FUND**

Personal Services	7,177	12,488
	7,177	12,488
<b>Total</b>	<b>7,177</b>	<b>12,488</b>

**2017-18                      2018-19**

**Initiative:** Continues one Public Service Manager II position previously established by Financial Order 004200 F7. Transfers and reallocates the position from 100% General Fund to 70% General Fund and 30% Federal Expenditures Fund within the same program. Reduces funding for All Other in the Child Development Services program, General Fund in order to offset the increase in Personal Services costs in the Special Services Team program, General Fund.

**GENERAL FUND**

Personal Services	94,392	95,247
	94,392	95,247
<b>Total</b>	<b>94,392</b>	<b>95,247</b>

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	40,455	40,821
	40,455	40,821
<b>Total</b>	<b>40,455</b>	<b>40,821</b>

**2017-18                      2018-19**

**Initiative:** Reorganizes one Education Specialist II position to an Education Specialist III position.

**FEDERAL EXPENDITURES FUND**

Personal Services	3,550	3,555
	3,550	3,555
<b>Total</b>	<b>3,550</b>	<b>3,555</b>



Please ADD the following to Part A, Section 1 of LD 390 as follows:

**Executive Department**

**ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE 0165**

**2017-18                      2018-19**

**Initiative:** Provides funding for legal contingencies for which the Attorney General declines to represent the state.

**GENERAL FUND**

All Other

	1,000,000	1,000,000
Total	1,000,000	1,000,000

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Historic Preservation Commission, Maine**

<b>HISTORIC PRESERVATION COMMISSION 0036</b>
--

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides funding in All Other to support 3 positions for travel, office supplies, insurance, general operations, and rent.		
 <b>GENERAL FUND</b>		
All Other	13,584	13,584
	13,584	13,584
Total	13,584	13,584

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides funding for increased costs for desktop support and data storage.		
 <b>GENERAL FUND</b>		
All Other	3,097	3,087
	3,097	3,087
Total	3,097	3,087

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides funding for the approved reorganization of one Museum Technician III position to a Historic Preservation Technician position and 4 Historic Preservationist positions to Historic Preservationist Coordinator positions and reduces All Other in order to fund the reorganizations.		
 <b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	16,460	19,728
All Other	(16,460)	(19,728)
	0	0
Total	0	0

 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	5,800	6,068
All Other	(5,800)	(6,068)
	0	0
Total	0	0

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend as follows:

**CURRENT**

<b>DIVISION OF AUDIT Z157</b>
-------------------------------

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers all positions and All Other from the General Fund and Other Special Revenue Funds in the Division of Contract Management, Division of Audit, Division of Administrative Hearings and the Office of the Commissioner District Operations programs to the General Fund and Other Special Revenue Funds in the Office of the Commissioner program and closes accounts under the respective programs. Position Detail on file with the Bureau of Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-17.500	-17.500
Personal Services	(2,813,468)	(2,892,484)
All Other	(183,581)	(183,581)
<b>Total</b>	(2,997,049)	(3,076,065)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-50.000	-50.000
Personal Services	(2,624,589)	(2,699,231)
All Other	(137,783)	(137,783)
<b>Total</b>	(2,762,372)	(2,837,014)

**REVISED**

<b>DIVISION OF AUDIT Z157</b>
-------------------------------

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers all positions and All Other from the General Fund and Other Special Revenue Funds in the Division of Contract Management, Division of Audit, Division of Administrative Hearings and the Office of the Commissioner District Operations programs to the General Fund and Other Special Revenue Funds in the Office of the Commissioner program and closes accounts under the respective programs. Position detail on file with the Bureau of Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-17.500	-17.500
Personal Services	(2,840,276)	(2,910,769)
All Other	(183,581)	(183,581)
<b>Total</b>	(3,023,857)	(3,094,350)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-50.000	-50.000
Personal Services	(2,651,397)	(2,717,503)
All Other	(137,783)	(137,783)
<b>Total</b>	(2,789,180)	(2,855,286)

Please ADD the following to Part A, Section 1 of LD 390 as follows:

Health and Human Services, Department of (Formerly DHS)

DIVISION OF AUDIT Z157
------------------------

2017-18                      2018-19

**Initiative:** Provides funding for the approved step increases for 8 Fraud Investigator positions.

**GENERAL FUND**

Personal Services

26,808                      18,285

Total                      26,808                      18,285

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

26,808                      18,272

Total                      26,808                      18,272

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend as follows:

**CURRENT**

**FOOD SUPPLEMENT ADMINISTRATION Z019**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reduces appropriation by eliminating state-funded Supplemental Nutrition Assistance Program benefits for noncitizens who do not meet federal eligibility requirements.		
<b>GENERAL FUND</b>		
All Other	(885,392)	(1,180,523)
Total	(885,392)	(1,180,523)

**REVISED**

**FOOD SUPPLEMENT ADMINISTRATION Z019**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reduces appropriation by eliminating state-funded Supplemental Nutrition Assistance Program benefits for noncitizens who do not meet federal eligibility requirements.		
<b>GENERAL FUND</b>		
All Other	(904,593)	(1,206,124)
Total	(904,593)	(1,206,124)

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend as follows:

**CURRENT**

**MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Continues 5 limited-period Environmental Specialist III positions established in Public Law 2015, chapter 267 funded 100% in the Fund for Healthy Maine Public Health Infrastructure program through April 28, 2018. Also provides funding for related All Other.		
<b>FUND FOR A HEALTHY MAINE</b>		
Personal Services	348,020	
All Other	26,968	
<b>Total</b>	<b>374,988</b>	<b>0</b>

**REVISED**

**MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Continues 5 limited-period Environmental Specialist III positions established in Public Law 2015, chapter 267 funded 100% in the Fund for Healthy Maine Public Health Infrastructure program through June 8, 2019. Also provides funding for related All Other.		
<b>FUND FOR A HEALTHY MAINE</b>		
Personal Services	409,700	429,335
All Other	505,307	461,847
<b>Total</b>	<b>915,007</b>	<b>891,182</b>

**CURRENT**

**MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Adjusts funding between the Maine Center for Disease Control and Prevention program and the Medical Care - Payments to Providers program in the Fund for a Healthy Maine to shift the focus of tobacco prevention to MaineCare recipients.		
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	(5,698,647)	(5,698,647)
<b>Total</b>	<b>(5,698,647)</b>	<b>(5,698,647)</b>

**REVISED**

**MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Adjusts funding between the Maine Center for Disease Control and Prevention program and the Medical Care - Payments to Providers program in the Fund for a Healthy Maine to shift the focus of tobacco prevention to MaineCare recipients.		
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	(3,098,647)	(3,098,647)
<b>Total</b>	<b>(3,098,647)</b>	<b>(3,098,647)</b>

Please ADD the following to Part A, Section 1 of LD 390 as follows:

Health and Human Services, Department of (Formerly DHS)

**MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143**

**2017-18**                      **2018-19**

**Initiative:** Reduces funding to align allocations with available resources.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	(19,000)	(19,000)
Total	(19,000)	(19,000)

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please delete the following as follows:

**MAINE RX PLUS PROGRAM 0927**

**2017-18                      2018-19**

**Initiative:** Reduces allocation to align with available resources.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(134,786)                      (134,786)

Total                      (134,786)                      (134,786)



**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend as follows:

**CURRENT**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
--

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Adjusts funding between the Maine Center for Disease Control and Prevention program and the Medical Care - Payments to Providers program in the Fund for a Healthy Maine to shift the focus of tobacco prevention to MaineCare recipients.		
<b>GENERAL FUND</b>		
All Other	(5,698,647)	(5,698,647)
	(5,698,647)	(5,698,647)
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	5,698,647	5,698,647
	5,698,647	5,698,647

**REVISED**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
--

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Adjusts funding between the Maine Center for Disease Control and Prevention program and the Medical Care - Payments to Providers program in the Fund for a Healthy Maine to shift the focus of tobacco prevention to MaineCare recipients.		
<b>GENERAL FUND</b>		
All Other	(3,598,647)	(3,598,647)
	(3,598,647)	(3,598,647)
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	3,598,647	3,598,647
	3,598,647	3,598,647

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend as follows:

**CURRENT**

**MENTAL HEALTH SERVICES - COMMUNITY Z198**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-4,000	-4,000
Personal Services	(249,129)	(261,372)
All Other	(24,388)	(24,388)
Total	(273,517)	(285,760)

**REVISED**

**MENTAL HEALTH SERVICES - COMMUNITY Z198**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates 189 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-2,000	-2,000
Personal Services	(122,154)	(128,084)
All Other	(12,194)	(12,194)
Total	(134,348)	(140,278)

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

<b>MENTAL HEALTH SERVICES - COMMUNITY Z198</b>
--

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Continues one Social Services Manager I position previously established by Financial Order 003397 F6 and continued by Financial Order 003831 F7. Also provides funding for related All Other costs.		
 <b>FEDERAL BLOCK GRANT FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	107,385	108,540
All Other	10,073	10,110
	Total	Total
	117,458	118,650
	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reorganizes one vacant Behavioral Health Program Coordinator position to a Comprehensive Health Planner II and transfers the position from Mental Health Services - Community program to the Office of Substance Abuse and Mental Health Services program within the same fund. Reorganizes one vacant Social Services Program Specialist I to a Comprehensive Health Planner II, increases the hours of the position from 54 hours biweekly to 80 hours biweekly and transfers the position from Mental Health Services - Community program to the Office of Substance Abuse and Mental Health Services program within the same fund. Also, eliminates one vacant Librarian I position from the Office of Substance Abuse and Mental Health Services program.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-2,000	-2,000
Personal Services	(126,975)	(133,288)
All Other	(12,194)	(12,194)
	Total	Total
	(139,169)	(145,482)

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend as follows:

**CURRENT**

<b>OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199</b>
--

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(49,213)	(51,308)
All Other	(6,097)	(6,097)
	Total	(57,405)
 <b>FEDERAL BLOCK GRANT FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(59,795)	(62,534)
All Other	(8,296)	(8,388)
	Total	(70,922)

**REVISED**

<b>OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199</b>
--

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates 189 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.		
 <b>FEDERAL BLOCK GRANT FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(59,795)	(62,534)
All Other	(8,296)	(8,388)
	Total	(70,922)

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

<b>OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199</b>
--

	2017-18	2018-19
<b>Initiative:</b> Continues one Planning and Research Associate I position and one Management Analyst I position previously established by Financial Order 003896 F7. Also provides funding for related All Other costs.		
 <b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	141,960	148,614
All Other	17,714	17,936
	Total	166,550
	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reorganizes one vacant Behavioral Health Program Coordinator position to a Comprehensive Health Planner II and transfers the position from Mental Health Services - Community program to the Office of Substance Abuse and Mental Health Services program within the same fund. Reorganizes one vacant Social Services Program Specialist I to a Comprehensive Health Planner II, increases the hours of the position from 54 hours biweekly to 80 hours biweekly and transfers the position from Mental Health Services - Community program to the Office of Substance Abuse and Mental Health Services program within the same fund. Also, eliminates one vacant Librarian I position from the Office of Substance Abuse and Mental Health Services program.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	125,506	131,098
All Other	6,097	6,097
	Total	137,195

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend as follows:

**CURRENT**

<b>OFFICE OF THE COMMISSIONER 0142</b>
--

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers all positions and All Other from the General Fund and Other Special Revenue Funds in the Division of Contract Management, Division of Audit, Division of Administrative Hearings and the Office of the Commissioner District Operations programs to the General Fund and Other Special Revenue Funds in the Office of the Commissioner program and closes accounts under the respective programs. Position Detail on file with the Bureau of Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	177,000	177,000
Personal Services	7,586,610	7,806,950
All Other	6,654,057	6,654,057
<b>Total</b>	14,240,667	14,461,007
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	5,585,232	5,743,492
All Other	4,669,628	4,669,589
<b>Total</b>	10,254,860	10,413,081

**REVISED**

<b>OFFICE OF THE COMMISSIONER 0142</b>
--

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers all positions and All Other from the General Fund and Other Special Revenue Funds in the Division of Contract Management, Division of Audit, Division of Administrative Hearings and the Office of the Commissioner District Operations programs to the General Fund and Other Special Revenue Funds in the Office of the Commissioner program and closes accounts under the respective programs. Position detail on file with the Bureau of Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	177,000	177,000
Personal Services	7,613,418	7,825,222
All Other	6,654,057	6,654,057
<b>Total</b>	14,267,475	14,479,279
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	5,612,040	5,761,777
All Other	4,669,628	4,669,589
<b>Total</b>	10,281,668	10,431,366

Please ADD the following to Part A, Section 1 of LD 390 as follows:

Health and Human Services, Department of (Formerly DHS)

OFFICE OF THE COMMISSIONER 0142

2017-18                      2018-19

**Initiative:** Provides one-time funds for the establishment of a diversion prevention grant.

**GENERAL FUND**

All Other

	75,000	75,000
Total	75,000	75,000

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend as follows:

**CURRENT**

**STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reduces appropriation by eliminating state-funded cash benefits to noncitizens who do not meet federal eligibility requirements.		
<b>GENERAL FUND</b>		
All Other	(745,281)	(993,708)
Total	(745,281)	(993,708)

**REVISED**

**STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reduces appropriation by eliminating state-funded cash benefits to noncitizens who do not meet federal eligibility requirements.		
<b>GENERAL FUND</b>		
All Other	(885,209)	(1,180,279)
Total	(885,209)	(1,180,279)



**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend as follows:

**CURRENT**

<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 0138</b>		
---	--	--

**2017-18**

**2018-19**

**Initiative:** Reduces appropriation by eliminating Temporary Assistance for Needy Families benefits for noncitizens who do not meet federal eligibility requirements.

**GENERAL FUND**

All Other

(214,380)

(285,840)

Total

(214,380)

(285,840)

**REVISED**

<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 0138</b>		
---	--	--

**2017-18**

**2018-19**

**Initiative:** Reduces appropriation by eliminating Temporary Assistance for Needy Families benefits for noncitizens who do not meet federal eligibility requirements.

**GENERAL FUND**

All Other

(436,810)

(582,414)

Total

(436,810)

(582,414)

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Indigent Legal Services, Maine Commission on**

Please amend as follows:

**CURRENT**

<b>MAINE COMMISSION ON INDIGENT LEGAL SERVICES Z112</b>
---

	2017-18	2018-19
<b>Initiative:</b> Reduces funding for services provided by the Office of Indigent Legal Services by eliminating one Executive Director of Maine Indigent Legal Service position, one Public Service Manager II position, one Accountant Technician position, one Office Associate I position and 9 Financial Screener positions and related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-11,500	-11,500
Personal Services	(806,606)	(832,565)
All Other	(15,567,725)	(15,567,725)
<b>Total</b>	(16,374,331)	(16,400,290)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(793,497)	(793,497)
<b>Total</b>	(793,497)	(793,497)

**REVISED**

<b>MAINE COMMISSION ON INDIGENT LEGAL SERVICES Z112</b>
---

	2017-18	2018-19
<b>Initiative:</b> Reduces funding for services provided by the Office of Indigent Legal Services by eliminating one Executive Director of Maine Indigent Legal Service position, one Public Service Manager II position, one Accountant Technician position, one Office Associate I position and 9 Financial Screener positions and related All Other costs as of January 31, 2018.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-11,500	-11,500
Personal Services	(286,246)	(832,565)
All Other	(6,486,552)	(15,567,725)
<b>Total</b>	(6,772,798)	(16,400,290)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(330,623)	(793,497)
<b>Total</b>	(330,623)	(793,497)

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Technology Services, Department of**

Please amend as follows:

**CURRENT**

<b>TECHNOLOGY SERVICES Z242</b>
---------------------------------

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers positions and All Other funding from the Federal Expenditures Fund, Other Special Revenue Funds and the Office of Information Services Fund in the Department of Administrative and Financial Services, Information Services program to the Federal Expenditures Fund, Other Special Revenue Funds and the Office of Information Services Fund in the new Department of Technology Services, Technology Services program. Position detail is on file with the Bureau of Budget.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	500	500
<b>Total</b>	500	500
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	500	500
<b>Total</b>	500	500
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT	473,500	473,500
Personal Services	47,447,382	48,510,359
All Other	7,535,440	7,535,440
<b>Total</b>	54,982,822	56,045,799

**REVISED**

<b>TECHNOLOGY SERVICES Z242</b>
---------------------------------

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers positions and All Other funding from the Federal Expenditures Fund, Other Special Revenue Funds and the Office of Information Services Fund in the Department of Administrative and Financial Services, Information Services program to the Federal Expenditures Fund, Other Special Revenue Funds and the Office of Information Services Fund in the new Department of Technology Services, Technology Services program. Position detail is on file with the Bureau of Budget.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	500	500
<b>Total</b>	500	500
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	500	500
<b>Total</b>	500	500
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT	475,500	475,500
Personal Services	47,736,567	48,801,411
All Other	7,535,440	7,535,440
<b>Total</b>	55,272,007	56,336,851

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Technology Services, Department of**

Please delete the following as follows:

**TECHNOLOGY SERVICES Z242**

	2017-18	2018-19
<b>Initiative:</b> Transfers and reallocates the cost of one Public Service Manager II position, one GIS Coordinator position and 2 Senior Programmer Analyst positions and associated All Other costs from 100% Office of Information Services Fund to 100% General Fund and reallocates the cost of one Public Service Manager II position from 100% Office of Information Services Fund to 85% Other Special Revenue Funds and 15% General Fund within the same program to provide funding for Maine's Geographic Information Services and GeoLibrary.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	4,000	4,000
Personal Services	442,039	447,750
All Other	631,403	631,403
Total	1,073,442	1,079,153
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT	-4,000	-4,000
Personal Services	(442,039)	(447,750)
Total	(442,039)	(447,750)

Please ADD the following to Part A, Section 1 of LD 390 as follows:

Technology Services, Department of

TECHNOLOGY SERVICES Z242		
	2017-18	2018-19
<b>Initiative:</b> Eliminates one Public Service Manager III position and one Public Service Manager II position effective December 31, 2017.		
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT	-2,000	-2,000
Personal Services	(144,591)	(291,052)
<b>Total</b>	<b>(144,591)</b>	<b>(291,052)</b>
	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers and reallocates the cost of one Public Service Manager II position, one GIS Coordinator position and 2 Senior Programmer Analyst positions and Associated All Other costs from 100% Office of Information Services Fund to 100% General Fund and reallocates the cost of one Public Service Manager II position from 100% Office of Information Services Fund to 85% Office of Information Services Fund and 15% General Fund within the same program to provide funding for Maine's Geographic Information Services and GeoLibrary.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	4,000	4,000
Personal Services	442,039	447,750
All Other	631,403	631,403
<b>Total</b>	<b>1,073,442</b>	<b>1,079,153</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT	-4,000	-4,000
Personal Services	(442,039)	(447,750)
<b>Total</b>	<b>(442,039)</b>	<b>(447,750)</b>

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Inland Fisheries and Wildlife, Department of**

<b>LANDOWNER RELATIONS Z140</b>
---------------------------------

**2017-18                      2018-19**

**Initiative:** Provides ongoing funding to the Landowner Relations Fund to improve or maintain good relationships between landowners and outdoor recreationists.

**GENERAL FUND**

All Other

	150,000	150,000
Total	150,000	150,000

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

Labor, Department of

<b>BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126</b>
--

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers and reallocates 2 Blindness Rehabilitation Specialist positions from 100% General Fund to 50% General Fund and 50% Federal Expenditures Fund and transfers one Rehabilitation Counselor II position from 100% Federal Expenditures Fund to 100% General Fund within the same program. Also adjusts funding for related All Other costs from Federal Expenditures Fund to General Fund within the same program.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(9,546)	(10,335)
All Other	9,546	10,335
Total	0	0
 <b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1.000	1.000
Personal Services	9,546	10,335
All Other	(9,546)	(10,335)
Total	0	0

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Labor, Department of**

Please amend as follows:

**CURRENT**

**REHABILITATION SERVICES 0799**

**2017-18**

**2018-19**

**Initiative:** Eliminates one Rehabilitation Consultant position and 2 Office Assistant II positions effective June 17, 2018.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

-3.000

Personal Services

(198,423)

Total

0

(198,423)

**REVISED**

**REHABILITATION SERVICES 0799**

**2017-18**

**2018-19**

**Initiative:** Eliminates one Rehabilitation Consultant position and 2 Office Assistant II positions effective June 17, 2018.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

-3.000

Personal Services

(197,576)

Total

0

(197,576)



Please ADD the following to Part A, Section 1 of LD 390 as follows:

Library, Maine State

MAINE STATE LIBRARY 0217

2017-18 2018-19

Initiative: Provides funding for the annual Reading Round-Up Conference.

OTHER SPECIAL REVENUE FUNDS

All Other

	30,000	30,000
Total	30,000	30,000

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Marine Resources, Department of**

Please delete the following as follows:

**BUREAU OF POLICY AND MANAGEMENT 0258**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Reallocates the cost for one Public Service Manager I position from 50% Bureau of Policy and Management program, Other Special Revenue Funds and 50% Bureau of Marine Science program, Other Special Revenue Funds to 50% Bureau of Policy and Management program, Other Special Revenue Funds, 50% Bureau of Policy and Management program, Federal Expenditures and adjusts related All Other costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	52,923	53,548
All Other	1,799	1,821
Total	54,722	55,369
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(52,923)	(53,548)
All Other	(1,188)	(1,188)
Total	(54,111)	(54,736)

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Marine Resources, Department of**

<b>BUREAU OF POLICY AND MANAGEMENT 0258</b>
---

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers and reallocates the cost for one Public Service Manager I position from 50% Bureau of Policy and Management program, Other Special Revenue Funds and 50% Bureau of Marine Science program, Other Special Revenue Funds to 50% Bureau of Marine Science program, Other Special Revenue Funds and 50% Bureau of Policy and Management program, Federal Expenditures Fund and adjusts related All Other costs.		

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT	1.000	1.000
Personal Services	52,923	53,548
All Other	1,799	1,821
<b>Total</b>	54,722	55,369

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(52,923)	(53,548)
All Other	(1,188)	(1,188)
<b>Total</b>	(54,111)	(54,736)

	<b>2017-18</b>	<b>2018-19</b>
--	----------------	----------------

<b>Initiative:</b> Transfers one Highway Laborer position from the Department of Transportation Maintenance and Operations program, Highway Fund to the Department of Marine Resources, Bureau of Policy and Management program, Other Special Revenue Funds and reorganizes the position to a Resource Management Coordinator position.		
--	--	--

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT	1.000	1.000
Personal Services	87,848	92,407
All Other	2,987	3,142
<b>Total</b>	90,835	95,549

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Marine Resources, Department of**

**BUREAU OF PUBLIC HEALTH Z154**

**2017-18**

**2018-19**

**Initiative:** Establishes one Seafood Technologist position to provide technical services work involving the provision for field consulting services to seafood processors in the state and provides funding for related All Other costs.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

68,845

72,389

All Other

2,341

2,461

Total

71,186

74,850

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Maritime Academy, Maine**

**MARITIME ACADEMY - OPERATIONS 0035**

**2017-18**

**2018-19**

**Initiative:** Transfers funding from the Maritime Academy - Operations program to the Maritime Academy - Schooner Bowdoin program in order to fund maintenance and repair of the Schooner Bowdoin.

**GENERAL FUND**

All Other

(50,000)

(50,000)

Total

(50,000)

(50,000)

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Maritime Academy, Maine**

**MARITIME ACADEMY - SCHOONER BOWDOIN Z253**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers funding from the Maritime Academy - Operations program to the Maritime Academy - Schooner Bowdoin program in order to fund maintenance and repair of the Schooner Bowdoin.		
<b>GENERAL FUND</b>		
All Other	50,000	50,000
Total	50,000	50,000

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Museum, Maine State**

Please amend as follows:

**CURRENT**

**MAINE STATE MUSEUM 0180**

**2017-18                      2018-19**

**Initiative:** Provides funding to meet the current rates established by the Department of Administrative and Financial Services, Office of Information Technology.

**GENERAL FUND**

All Other

36,732                      3,268

Total                      36,732                      3,268

**REVISED**

**MAINE STATE MUSEUM 0180**

**2017-18                      2018-19**

**Initiative:** Provides funding to meet the current rates established by the Department of Administrative and Financial Services, Office of Information Technology.

**GENERAL FUND**

All Other

32,292                      35,707

Total                      32,292                      35,707

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Public Defender, Office of the**

Please delete the following as follows:

<b>OFFICE OF THE PUBLIC DEFENDER Z248</b>
---

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Establishes one Chief Public Defender position, 2 Deputy Chief Defender positions, one Business Services Manager position, one Secretary Associate Legal position, 5 Financial Screener positions and 3 part-time Financial Screener positions and provides associated funding for All Other costs to create the Office of the Public Defender.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	11,500	11,500
Personal Services	949,655	994,653
All Other	15,415,078	15,415,078
Total	16,364,733	16,409,731
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	793,497	793,497
Total	793,497	793,497



**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Public Safety, Department of**

Please delete the following as follows:

**CAPITOL POLICE - BUREAU OF 0101**

**2017-18                      2018-19**

**Initiative:** Provides funding to purchase 9 millimeter ammunition.

**GENERAL FUND**

All Other

	3,000	3,000
Total	3,000	3,000

Please ADD the following to Part A, Section 1 of LD 390 as follows:

Public Safety, Department of

CAPITOL POLICE - BUREAU OF 0101

2017-18

2018-19

**Initiative:** Provides funding to purchase ammunition.

**GENERAL FUND**

All Other

3,000

3,000

Total

3,000

3,000

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Public Safety, Department of**

Please amend as follows:

**CURRENT**

**COMPUTER CRIMES 0048**

**2017-18**

**2018-19**

**Initiative:** Provides funding for Computer Forensic Analyst overtime pay.

**GENERAL FUND**

Personal Services

12,271

12,330

Total

12,271

12,330

**REVISED**

**COMPUTER CRIMES 0048**

**2017-18**

**2018-19**

**Initiative:** Provides funding for Computer Forensic Analyst overtime pay.

**GENERAL FUND**

Personal Services

31,795

32,792

Total

31,795

32,792

Please ADD the following to Part A, Section 1 of LD 390 as follows:

Public Safety, Department of

**COMPUTER CRIMES 0048**

2017-18

2018-19

**Initiative:** Establishes 2 Computer Forensic Analyst positions and provides funding in All Other to support the positions.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

2,000

2,000

Personal Services

174,248

182,510

All Other

86,334

6,334

Total

260,582

188,844

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Public Safety, Department of**

Please delete the following as follows:

<b>HIGHWAY SAFETY DPS 0457</b>
--------------------------------

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides funding for the pending reclassification of 3 Highway Safety Coordinator positions to Recreational Safety and Vehicle Coordinator positions.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	18,809	19,881
All Other	292	310
Total	<u>19,101</u>	<u>20,191</u>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	3,554	3,844
All Other	(3,554)	(3,844)
Total	<u>0</u>	<u>0</u>

Please ADD the following to Part A, Section 1 of LD 390 as follows:

Public Safety, Department of

**HIGHWAY SAFETY DPS 0457**

	2017-18	2018-19
<b>Initiative:</b> Provides funding for the pending reorganization of 3 Highway Safety Coordinator positions to Recreational Safety and Vehicle Coordinator positions.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	18,809	19,881
All Other	292	310
Total	19,101	20,191
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	3,554	3,844
All Other	(3,624)	(3,920)
Total	(70)	(76)

**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Public Safety, Department of**

Please amend as follows:

**CURRENT**

**LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers one Office Associate II position and one State Police Sergeant-E position and related All Other costs from Other Special Revenue Funds to General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	2.000	2.000
Personal Services	195,954	197,741
All Other	96,202	95,979
	<hr/>	<hr/>
Total	292,156	293,720
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(195,954)	(197,741)
All Other	(101,073)	(100,878)
	<hr/>	<hr/>
Total	(297,027)	(298,619)

**REVISED**

**LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers 2 Office Associate II positions and one State Police Sergeant-E position and related All Other costs from Other Special Revenue Funds to General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	3.000	3.000
Personal Services	259,800	262,190
All Other	99,999	99,776
	<hr/>	<hr/>
Total	359,799	361,966
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-3.000	-3.000
Personal Services	(259,800)	(262,190)
All Other	(104,870)	(104,675)
	<hr/>	<hr/>
Total	(364,670)	(366,865)

**CURRENT**

**LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Eliminates 2 Public Safety Inspector positions, one Office Associate II position and All Other funding related to non-profit gaming.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-3.000	-3.000
Personal Services	(196,098)	(201,240)
All Other	(53,699)	(53,791)
	<hr/>	<hr/>
Total	(249,797)	(255,031)

LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712

	2017-18	2018-19
<b>Initiative:</b> Eliminates 2 Public Safety Inspector positions and All Other funding related to non-profit gaming.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-2,000	-2,000
Personal Services	(132,252)	(136,791)
All Other	(49,902)	(49,994)
Total	(182,154)	(186,785)



**Please AMEND Part A, Section 1 of LD 390 as follows:**

**Public Safety, Department of**

Please amend as follows:

**CURRENT**

**STATE POLICE 0291**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers and reallocates one Computer Forensic Analyst position from 100% Other Special Revenue Funds in the State Police program to 30% Other Special Revenue Funds in the State Police program and 70% General Fund in the Computer Crimes program. Also reduces related STACAP costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(61,936)	(62,390)
All Other	(1,329)	(1,338)
<b>Total</b>	<b>(63,265)</b>	<b>(63,728)</b>

**REVISED**

**STATE POLICE 0291**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Transfers and reallocates one Computer Forensic Analyst position from 100% Other Special Revenue Funds in the State Police program to 30% Other Special Revenue Funds in the State Police program and 70% General Fund in the Computer Crimes program. Also reduces related STACAP costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(74,207)	(74,720)
All Other	(1,329)	(1,338)
<b>Total</b>	<b>(75,536)</b>	<b>(76,058)</b>

**CURRENT**

**STATE POLICE 0291**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides funding for Computer Forensic Analyst overtime pay.		
<b>GENERAL FUND</b>		
Personal Services	12,101	12,121
<b>Total</b>	<b>12,101</b>	<b>12,121</b>

**REVISED**

**STATE POLICE 0291**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides funding for Computer Forensic Analyst overtime pay.		
<b>GENERAL FUND</b>		
Personal Services	12,101	12,121
<b>Total</b>	<b>12,101</b>	<b>12,121</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	10,808	11,325
All Other	194	203
<b>Total</b>	<b>11,002</b>	<b>11,528</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	24,372	24,451
All Other	437	438
<b>Total</b>	<b>24,809</b>	<b>24,889</b>

**Please ADD the following to Part A, Section 1 of LD 390 as follows:**

**Public Safety, Department of**

**TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715**

	<b>2017-18</b>	<b>2018-19</b>
<b>Initiative:</b> Provides funding for the approved range change of 6 Motor Carrier Inspector positions from range 18 to range 20, retroactive to 2015.		
<b>HIGHWAY FUND - Informational</b>		
Personal Services	59,802	18,600
All Other	928	289
Total	60,730	18,889
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	59,796	18,597
All Other	928	289
Total	60,724	18,886

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	<b>2017-18</b>	<b>2018-19</b>	<b>BIENNIUM</b>
<b>GENERAL FUND</b>			
Part A, Section 1	(1,783,529)	(15,122,320)	(16,905,849)
	<hr/>	<hr/>	<hr/>
Total	(1,783,529)	(15,122,320)	(16,905,849)
<b>FEDERAL EXPENDITURES FUND</b>			
Part A, Section 1	361,215	341,691	702,906
	<hr/>	<hr/>	<hr/>
Total	361,215	341,691	702,906
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Part A, Section 1	(3,075,098)	(3,424,204)	(6,499,302)
	<hr/>	<hr/>	<hr/>
Total	(3,075,098)	(3,424,204)	(6,499,302)
<b>FEDERAL BLOCK GRANT FUND</b>			
Part A, Section 1	117,458	118,650	236,108
	<hr/>	<hr/>	<hr/>
Total	117,458	118,650	236,108
<b>FUND FOR A HEALTHY MAINE</b>			
Part A, Section 1	1,040,019	1,391,182	2,431,201
	<hr/>	<hr/>	<hr/>
Total	1,040,019	1,391,182	2,431,201
<b>OFFICE OF INFORMATION SERVICES FUND</b>			
Part A, Section 1	144,594		144,594
	<hr/>	<hr/>	<hr/>
Total	144,594		144,594

**UNDEDICATED REVENUE**

	<b>2017-18</b>	<b>2018-19</b>	<b>BIENNIUM</b>
Part A Initiative, Section 1			
Public Safety, Department of	56,186	46,392	102,578
Education, Department of	335,000	335,000	670,000
Part RRRRR, Section 1			
Administrative and Financial Services, Department of	(2,500,000)	(2,500,000)	(5,000,000)
	<hr/>	<hr/>	<hr/>
Total	(2,108,814)	(2,118,608)	(4,227,422)

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

	<b>2017-18</b>	<b>2018-19</b>	<b>BIENNIUM</b>
Part U, Section 1			
Administrative and Financial Services, Department of	5,000,000		5,000,000
Part U, Section 2			
Administrative and Financial Services, Department of		5,000,000	5,000,000
Part NNN, Section 1			
Economic and Community Development, Department of	(20)		(20)
	<hr/>	<hr/>	<hr/>
Total	4,999,980	5,000,000	9,999,980