

2018-2019 Biennial Budget  
 Part A and B Initiatives - TABLED by AFA  
 (Not including Health and Human Services)  
**AS OF 04-30-17**

Line #	Department	Program	Comm Code	Initiative Text	Notes	Fund	Ref #	Policy Comm Action Code	Policy Comm Vote	AFA Committee Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Capital Expenditures FY18	Capital Expenditures FY19	Unallocated FY18	Unallocated FY19	Legislative Count FY18	Legislative Count FY19	FTE Count FY18	FTE Count FY19	Revenue FY18	Revenue FY19	Transfer FY18	Transfer FY19	One Time Impact	Net GF Expenditure (Savings) FY18	Net GF Expenditure (Savings) FY19	Net GF Expenditure (Savings) Biennium
89	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	Maine Environmental Protection Fund	ENR	RECLASSIFICATIONS		Other Special Revenue Funds	1376	UNK			5,930	5,940	215	215	0	0	0	0	0.0	0.0	0.000	0.000	0	0	0	0	FALSE	0	0	0
90	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	Performance Partnership Grant	ENR	RECLASSIFICATIONS		Federal Expenditures Fund	1387	UNK			11,745	12,012	426	435	0	0	0	0	0.0	0.0	0.000	0.000	0	0	0	0	FALSE	0	0	0