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Line # Department	Program	Comm Code	Initiative Text	Notes	Fund		Policy Comm Policy Action Comm Code Vote	n Committee	Personal Services FY18	Personal Services FY19	All Other FY18	All Other Ex	Capital penditures FY18	Capital Expenditures FY19		Jnallocated FY19	Legislative Legislativ Count FY18 Count FY	FTE c Count 9 FY18	FTE Count FY19	Revenue FY18	Revenue FY19	Transfer FY18	Transfer One Time FY19 Impact	Net GF Expenditure (Savings) FY18	Net GF Expenditure (Savings) FY19	Net GF Espenditure (Savings) Biennium
127 ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Applied Technology Development Center System	LCED	Reduces All Other funding on a one-time basis to offset Personal Services increases in the General Fund.	Ge	eneral Fund	1052	OUT 7-6		0	0	(178,838)	(178,838)	0	0	0	0	0.0 0	.0 0.000	0.000	0	0	0	0 TRUE	(178,838)	(178,838)	(357,676)
128 ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Community Development Block Grant Program		Reorganizes one Planner II position to a Development Program Manager position and transfers and reallocates the cost of the position from 75% Federal Block Grant Fund and 25% General Fund to 75% Other Special Revenue Funds and 25% General Fund within the same program and provides funding for related All Other costs. This initiative also transfers All Other to Personal Services in the General Fund to fund the position	Ge	eneral Fund	1039	OUT 7-6		1,541	2,234	(1,541)	(2,234)	0	0	0	0	0.0 0	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Community Development Block Grant Program		Reorganizes one Planner II position to a Development Program Manager position and transfers and reallocates the cost of the position from 75% Federal Block Grant Fund and 25% General Fund to 75% Other Special Revenue Funds and 25% General Fund within the same program and provides funding for related All Other costs. This initiative also transfers All Other to Personal Services in the General Fund to fund the position		ther Special evenue Funds	1040	OUT 7-6		63,539	66,709	36,098	36,098	0	0	0	0	1.0 1	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0
130 ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Community Development Block Grant Program		Reorganizes one Planner II position to a Development Program Manager position and transfers and reallocates the cost of the position from 75% Federal Block Grant Fund and 25% General Fund to 75% Other Special Revenue Funds and 25% General Fund within the same program and provides funding for related All Other costs. This initiative also transfers All Other to Personal Services in the General Fund to fund the position		ederal Block rant Fund	1041	OUT 7-6		(58,913)	(60,007)	0	0	0	0	0	0	-1.0 -1	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0
131 ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Maine Coworking Development Fund	LCED	Reduces All Other funding on a one-time basis to offset Personal Services increases in the General Fund.	Ge	eneral Fund	1070	OUT 7-6		0	0	(100,000)	(100,000)	0	0	0	0	0.0 0	.0 0.000	0.000	0	0	0	0 TRUE	(100,000)	(100,000)	(200,000)
132 ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Office of Tourism	LCED	Adjusts allocations to reflect revenue changes associated with the expansion of the tax base.		ther Special evenue Funds	1028	OUT 7-6		0	0	0	168,017	0	0	0	0	0.0 0	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0
133 HOUSING AUTHORITY MAINE STATE	State	LCED	Provides funding to meet unique housing needs in the areas of homelessness, first-time home buyers, rental unit production for people with special needs and low income and repairs to substandard homes.		ther Special evenue Funds	1476	IN		0	0	5,786,227	6,535,549	0	0	0	0	0.0 0	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0
134 LABOR, DEPARTMENT OF	Administration - Bureau of Labor Standards	LCED	Reorganizes one Director, Bureau of Labor Standards position to a Public Service Executive II position.	Ge	eneral Fund	2444	OUT 7-6		175	170	0	0	0	0	0	0	0.0 0	.0 0.000	0.000	0	0	0	0 FALSE	175	170	345
135 LABOR, DEPARTMENT OF	Administration - Bureau of Labor Standards	LCED	Reorganizes one Director, Bureau of Labor Standards position to a Public Service Executive II position.		ederal spenditures Fund	2445	OUT 7-6		28	27	0	0	0	0	0	0	0.0 0	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0
136 LABOR, DEPARTMENT OF		LCED	Reallocates the cost of one Labor and Safety Inspector position from 15% Administration - Bureau of Labor Standards program, Federal Expenditures Fund and 85% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund. This initiative also eliminates one part- time Labor and Safety Inspector position in the Regulation and Enforcement program, General Fund to partially fund the	Fe	ederal xpenditures Fund	2447	OUT 7-6		(10,539)	(11,049)	0	0	0	0	0	0	0.0 0	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0
137 LABOR, DEPARTMENT OF	Administration - Labor	LCED	Establishes one Public Service Executive I position and provides funding for related All Other costs.	Ge	eneral Fund	2410	OUT 7-6		107,640	112,923	5,000	5,000	0	0	0	0	1.0 1	.0 0.000	0.000	0	0	0	0 FALSE	112,640	117,923	230,563
138 LABOR, DEPARTMENT OF		LCED	Reallocates the cost of one Public Service Manager III position from 75% Federal Expenditures Fund and 25% General Fund to 50% Federal Expenditures Fund and 50% General Fund and transfers and reallocates the cost of one Statistical Program Supervisor position from 50% Federal Expenditures Fund and 50% General Fund to 100% General Fund within the same program beginning in fiscal year 2018-19. Also provides funding for related All Other costs in the Administration - Labor program	Ge	eneral Fund	2422	OUT 7-6		0	0	0	7,252	0	0	0	0	0.0 0	.0 0.000	0.000	0	0	0	0 FALSE	0	7,252	7,252
139 LABOR, DEPARTMENT OF	Labor	LCED	Eliminates one Customer Representative Associate I-Employment position effective June 17, 2018.		eneral Fund	2427	OUT 7-6		0	(4,367)	0	0	0	0	0	0	0.0 0	.0 0.000	0.000	0	0	0	0 FALSE	0	(4,367)	(4,367)
140 LABOR, DEPARTMENT OF	Labor	LCED	Eliminates one Customer Representative Associate I-Employment position effective June 17, 2018.		ther Special evenue Funds	2428	OUT 7-6	ļ	0	(52,361)	0	0	0	0	0	0	0.0 -1	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0
141 LABOR, DEPARTMENT OF	Impaired - Division for the	LCED	Eliminates one vacant Rehabilitation Counselor II position.		ederal xpenditures Fund	2437	OUT 7-6		(73,543)	(77,310)	0	0	0	0	0	0	-1.0 -1	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0
142 LABOR, DEPARTMENT OF	Blind and Visually Impaired - Division for the	LCED	Eliminates one Office Associate II position effective June 17, 2018.		ederal spenditures Fund	2438	OUT 7-6		0	(64,886)	0	0	0	0	0	0	0.0 -1	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0
143 LABOR, DEPARTMENT OF		LCED	Eliminates 2 vacant Claims Adjudicator positions, one vacant Field Advisor Examiner position, 2 vacant Office Assistant II positions, one vacant Office Associate II position, one vacant Hearings Examiner position, one vacant Accounting Assistant Technician position and one vacant Customer Representative Associate I-Employment position.	Fe Ex	ederal kpenditures Fund	2479	OUT 7-6		(553,110)	(580,892)	0	0	0	0	0	0	-8.0 -8	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0
144 LABOR, DEPARTMENT OF	Employment Security Services	LCED	Eliminates 2 vacant Claims Adjudicator positions, one vacant Field Advisor Examiner position, 2 vacant Office Assistant II positions, one vacant Office Associate II position, one vacant Hearings Examiner position, one vacant Accounting Assistant Technician position and one vacant Customer Representative Associate I-Employment position.		ther Special evenue Funds	2480	OUT 7-6		(34,554)	(36,325)	0	0	0	0	0	0	-1.0 -1	.0 0.000	0.000	0	0	0	0 FALSE	0	0	0

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Line #	Department Program	Comm Code	Initiative Text	Notes	Fund	C A	omm Poli	nm Committee	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Capital Expenditure FY18	Capital s Expenditures FY19	Unallocated FY18		Legislative L Count FY18 Co	egislative (	Count C	FTE Count Y19	Revenue FY18	Revenue FY19	Transfer FY18	Transfer One Tim FY19 Impact	Expenditure	Net GF E Expenditure	Net GF Espenditure (Savings) Biennium
145 [	ABOR, DEPARTMENT Employment Security F Services	LCED	Eliminates one Claims Adjudicator position, 2 Office Assistant II positions, 3 Office Associate II positions, one Hearings Examiner position, one Accounting Assistant position, one Accounting Associate I position and one Customer Representative Associate Employment position effective June 17, 2018.		Federal Expenditures Fund	2481 (	DUT 7-1	6	0	(572,464)	0	0	0	0 0	0	0	0.0	-9.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
146 [	ABOR, DEPARTMENT Employment Security OF Services	LCED	Eliminates one Claims Adjudicator position, 2 Office Assistant II positions, 3 Office Associate II positions, one Hearings Examiner position, one Accounting Assistant position, one Accounting Associate I position and one Customer Representative Associate Employment position effective June 17, 2018.		Other Special Revenue Funds	2482 0	DUT 7-0	6	0	(44,028)	0	0	0	) 0	0	0	0.0	-1.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
147 I	ABOR, DEPARTMENT Employment Security DF Services	LCED	Eliminates one vacant Office Assistant II position and one Secretary Associate Legal Supervisor position.		Federal Expenditures Fund	2483	OUT 7-	6	(127,033)	(130,493)	0	0	0	0 0	0	0	-2.0	-2.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
148 I	ABOR, DEPARTMENT Employment Security OF Services	LCED	Reorganizes one Chair, Maine Unemployment Insurance Commission position and 2 Maine Unemployment Commission Members positions to Public Service Executive II positions.		Federal Expenditures Fund	2485	DUT 7-	6	2,915	12,363	0	0	0	0 0	0	0	0.0	0.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
149 [	ABOR, DEPARTMENT Employment Service Activity	<sup>s</sup> LCED	Eliminates one Claims Adjudicator position, 2 Office Assistant II positions, 3 Office Associate II positions, one Hearings Examine position, one Accounting Assistant position, one Accounting Associate I position and one Customer Representative Associate Employment position effective June 17, 2018.		Competitive Skills Scholarship Fund	2507 (	DUT 7-0	6	0	(13,441)	0	0	0	0 0	0	0	0.0	0.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
150 <sup>I</sup>	ABOR, DEPARTMENT Employment Service F Activity	<sup>s</sup> LCED	Transfers and reallocates the cost of various positions among the General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity and adjusts All Other. Position detai is on file in the Bureau of the Budget.		General Fund	2508	DUT 7-1	6	(616)	(733)	616	733	0	0 0	0	0	1.0	1.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
151 <sup>I</sup>	ABOR, DEPARTMENT Employment Service Activity	<sup>s</sup> LCED	Transfers and reallocates the cost of various positions among the General Fund Federal Expenditures Fund Other Special		Federal Expenditures Fund	2509	DUT 7-1	6	(135,762)	(141,473)	135,762	141,473	0	0	0	0	-2.0	-2.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
152 I	ABOR, DEPARTMENT Employment Service Activity	<sup>s</sup> lced	Transfers and Parlocates the brugget: Transfers and Parlocates the cost of various positions among the General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity and adjusts All Other. Position detai is on file in the Bureau of the Budget.		Federal Expenditures Fund	2510	DUT 7-1	6	(18,908)	(20,100)	18,908	20,100	0	0	0	0	-1.0	-1.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
153 <sup>I</sup>	ABOR, DEPARTMENT Employment Service F Activity	<sup>s</sup> LCED	Transfers and reallocates the cost of various positions among the General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity and adjusts All Other. Position detai is on file in the Bureau of the Budget.		Federal Expenditures Fund	2511 (	DUT 7-1	6	(90,109)	(89,873)	90,109	89,873	0	0	0	0	-1.0	-1.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
154 [	ABOR, DEPARTMENT F	<sup>s</sup> lced	Transfers and reallocates the cost of various positions among the General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity and adjusts All Other. Position detai is on file in the Bureau of the Budget.		Other Special Revenue Funds	2512 0	DUT 7-1	6	37,225	37,917	(37,225)	(37,917)	0	) 0	0	0	0.0	0.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
155 [	ABOR, DEPARTMENT Employment Service Activity	<sup>s</sup> lced	Transfers and reallocates the cost of various positions among the General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity and adjusts All Other. Position detai is on file in the Bureau of the Budget.		Other Special Revenue Funds	2513 (	DUT 7-1	6	87,124	89,163	(87,124)	(89,163)	0	) 0	0	0	2.0	2.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
156 [	ABOR, DEPARTMENT Employment Service Activity	<sup>s</sup> LCED	Transfers and reallocates the cost of various positions among the General Fund, Federal Expenditures Fund, Other Special Payanua Funds and Compartitiva Skilla Scholarshia Fund within		Competitive Skills Scholarship Fund	2514 0	DUT 7-1	6	121,046	125,099	(121,046)	(125,099)	0	0 0	0	0	1.0	1.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
157 I	ABOR, DEPARTMENT Employment Service OF Activity	S LCED	Eliminates 5 CareerCenter Consultant positions and one part-time CareerCenter Consultant position.		Federal Expenditures Fund	2515	DUT 7-	6	(24,186)	(25,427)	0	0	0	0 0	0	0	0.0	0.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
158	ABOR, DEPARTMENT Employment Service DF Activity	LCED	Eliminates 5 CareerCenter Consultant positions and one part-time CareerCenter Consultant position.		Federal Expenditures Fund	2516	DUT 7-	6	(332,030)	(345,823)	0	0	0	0 0	0	0	-5.5	-5.5	0.000	0.000	0	0	0	0 FALSE	0	0	0
159 [	ABOR, DEPARTMENT Employment Service DF Activity	<sup>s</sup> LCED	Eliminates 5 CareerCenter Consultant positions and one part-time CareerCenter Consultant position.		Competitive Skills Scholarship Fund	2517	DUT 7-	6	(10,363)	(10,895)	0	0	0	0 0	0	0	0.0	0.0	0.000	0.000	0	0	0	0 FALSE	0	0	0
160 [	ABOR, DEPARTMENT Employment Service F Activity	<sup>S</sup> LCED	Transfers and reallocates the cost of one Financial Analyst position from 10% General Fund, 80% Federal Expenditures Fund and 10% Competitive Skills Scholarship Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public Service Executive II position from 10% General Fund and 90% Federal Expenditures Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public Service Manager II position from 89% Federal Expenditures Fund and 11% Competitive Skills Scholarship Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public Service Manager II position from 5% General Fund and 95% Federal Expenditures Fund to 95% Other Special Revenue Funds and 5% General Fund, and one Public Service Manager II position from 100% Federal Expenditures Fund to 95% Other Special Revenue Funds and 5% General Fund within the same program.		General Fund	2522 0	DUT 7-1	6	184	(6)	0	0	0	0 0	0	0	0.0	0.0	0.000	0.000	0	0	0	0 FALSE	184	(6)	178

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Line #	Department	Program	Comm Code	Initiative Text	Notes	Fund Ref	Policy Comm Action # Code	Comm Cor	nmittee Ser	rvices	Personal Services FY19	All Other FY18	All Other FY19	Capital Expenditures FY18	Capital Expenditures FY19	Unallocated FY18	Unallocated FY19	d Legislative Count FY18	FTE Legislative Cour Count FY19 FY13	t Count	Revenue FY18	Revenue FY19	Transfer FY18	Transfer FY19	One Time Impact	Net GF Expenditure (Savings) FY18 (3	Expenditure	Net GF Espenditure (Savings) Biennium
161 L	BOR, DEPARTMENT	Employment Service: Activity	S LCED f	Fransfers and reallocates the cost of one Financial Analyst sosition from 10% General Fund, 80% Federal Expenditures "und and 10% Competitive Skills Scholarship Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public service Executive II position from 10% General Fund; one Public service Executive II position from 10% General Fund and 90% Federal Expenditures Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public Service Manager II position from 89% Federal Expenditures Fund and 11% Competitive Skills Scholarship Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public Service Manager II position from 5% General Fund; one Public Service Manager II position from 5% General Fund and 95% Federal Expenditures Fund to 95% Other Special Revenue Funds and 5% General Fund, and one Public Service Manager II position from 100% Federal Expenditures Fund to 95% Other Special Revenue Funds and 5% General Fund; and 95% Other Special Revenue Funds form 5% General Fund; and 95% Other Special Revenue Funds form 5% General Fund; and 95% Other Special Revenue Funds form 5% General Fund; and 95% Other Special Revenue Funds form 5% General Fund; and 95% Other Special Revenue Funds form 5% General Fund; and 95% Other Special Revenue Funds form 5% General Fund; and 5% General Fund; and 5% form 5% General Fund; and 5% General Fund; and 5% form 5% General Fund; and 5% General Fund; and 5% form 5% General Fund; and 5% General Fund; and 5% form 5% General Fund; and 5% General Fund; and 5% form 5% General Fund; and 5% General Fund; and 5% form 5% General Fund; and 5% General Fund; and 5% form 5% General Fund; and 5% General Fund; and 5% form 5% General Fund; and 5% f		Federal Expenditures Fund 252	3 OUT	7-6		(17,889)	(18,028)	0	0	0	0	0	(	) 0.0	0.0 0.1	0.00	) (	) 0	) 0		0 FALSE	0	0	0
162 L	BOR, DEPARTMENT	Employment Services Activity	S LCED	Fransfers and reallocates the cost of one Financial Analyst tosition from 10% General Fund, 80% Federal Expenditures Fund and 10% Competitive Skills Scholarship Fund to 95% bher Special Revenue Funds and 5% General Fund; one Public service Executive II position from 10% General Fund; one Public service Executive II position from 10% General Fund and 90% 'ederal Expenditures Fund to 95% Other Special Revenue Funds ind 5% General Fund; one Public Service Manager II position from 89% Federal Expenditures Fund and 11% Competitive skills Scholarship Fund to 95% Other Special Revenue Funds ind 5% General Fund; one Public Service Manager II position from 5% General Fund of 95% Federal Expenditures Fund to 95% Other Special Revenue Funds and 5% General Fund, and one Public Service Manager II position from 100% Federal Expenditures Fund to 95% Other Special Revenue Funds and 5% Jeneral Fund within the same program.		Federal Expenditures Fund 252	4 OUT	7-6	(1	177,078)	(180,260)	0	0	0	0	0		) -2.0	-2.0 0.1	000 0.000	) (	) 0	) 0		0 FALSE	0	0	0
163 L	BOR, DEPARTMENT	Employment Services Activity	s LCED f	Fransfers and reallocates the cost of one Financial Analyst rostition from 10% General Fund, 80% Federal Expenditures "und and 10% Competitive Skills Scholarship Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public iervice Executive II position from 10% General Fund and 90% Federal Expenditures Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public Service Manager II position from 89% Federal Expenditures Fund and 11% Competitive skills Scholarship Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public Service Manager II position from 5% General Fund and 95% Federal Expenditures Fund to 15% Other Special Revenue Funds and 5% General Fund, and ne Public Service Manager II position from 100% Federal Expenditures Fund to 95% Other Special Revenue Funds and 5% Spenditures Fund to 95% Other Special Revenue Funds and 5%		Federal Expenditures Fund 252	5 OUT	7-6	(3	363,412)	(368,247)	0	0	0	0	0		) -3.0	9 -3.0 0.1	000 0.004	) (	) 0	) 0		0 FALSE	0	0	0
164 <sup>L</sup> <sub>O</sub>	BOR, DEPARTMENT	Employment Service: Activity	s LCED f	Jeneral Fund within the same program. Fransfers and reallocates the cost of one Financial Analyst osition from 10% General Fund, 80% Federal Expenditures 'und and 10% Competitive Skills Scholarship Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public iervice Executive II position from 10% General Fund and 90% 'ederal Expenditures Fund no 95% Other Special Revenue Funds and 5% General Fund; one Public Service Manager II position from 89% Federal Expenditures Fund and 11% Competitive Skills Scholarship Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public Service Manager II position from 5% General Fund; one Public Service Manager II position from 5% General Fund of 95% Federal Expenditures Fund to 15% Other Special Revenue Funds and 5% General Fund, one Public Service Manager II position from 5% General Fund, one Public Service Manager II position form 5% General Fund, one Public Service Manager II position form 5% General Fund, one Public Service Manager II position form 5% General Fund to 95% Other Special Revenue Funds and 5% Spenditures Fund to 95% Other Special Revenue Funds and 5% Spenditures Fund to 95% Other Special Revenue Funds and 5% Spenditures Fund to 95% Other Special Revenue Funds and 5% Spenditures Fund to 95% Other Special Revenue Funds and 5% Spenditures Fund to 95% Other Special Revenue Funds and 5% Spenditures Fund to 95% Other Special Revenue Funds and 5% Spenditures Fund to 95% Other Special Revenue Funds and 5% Spenditures Fund to 95% Other Special Revenue Funds and 5% Spenditures Fund to 95% Other Special Revenue Funds and 5% Spenditures Fund to 95% Other Special Revenue Funds and 5% Spenditures Special Revenue Funds and 5% Special Revenue Funds and 5%		Other Special Revenue Funds 252	5 OUT	7-6	5	582,602	591,127	0	0	0	0	0		) 5.0	5.0 0.0	000 0.000	) (	) 0	) 0		0 FALSE	0	0	0
165 L	BOR, DEPARTMENT	Employment Service: Activity	S LCED f	Jeneral Fund within the same program. Transfers and reallocates the cost of one Financial Analyst sosition from 10% General Fund, 80% Federal Expenditures Fund and 10% Competitive Skills Scholarship Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public service Executive II position from 10% General Fund; and 90% "ederal Expenditures Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public Service Manager II position from 89% Federal Expenditures Fund and 11% Competitive skills Scholarship Fund to 95% Other Special Revenue Funds and 5% General Fund; one Public Service Manager II position from 5% General Fund; one Public Service Manager II position from 5% General Fund; one Public Service Manager II position from 5% General Fund; one Public Service Manager II position from 5% General Fund; one Sederal Expenditures Fund to 5% Other Special Revenue Funds and 5% General Fund, and one Public Service Manager II position from 100% Federal Expenditures Fund to 95% Other Special Revenue Funds and 5% Competitive String Service Manager II position from 100% Federal Supenditures Fund to 95% Other Special Revenue Funds and 5%		Competitive Skills Scholarship Fund 252	7 OUT	7-6		(24,407)	(24,586)	0	0	0	0	0		) 0.0	0.0 0.1	000 0.000	) (	) 0	) 0		0 FALSE	0	0	0
T	BOR, DEPARTMENT	Employment Services	- 1	General Fund within the same program. Eliminates 5 CareerCenter Consultant positions and one Office		Federal	1.												<del>   </del>									
166 O		Activity	LCED	Assistant II position effective June 17, 2018.		Expenditures Fund 252	3 OUT	7-6		0	(3,603)	0	0	0	0	0	(	0.0	0.0 0.0	000 0.00	) (	0 0	0 0		0 FALSE	0	0	0
167 L	BOR, DEPARTMENT	Employment Services Activity		Eliminates 5 CareerCenter Consultant positions and one Office Assistant II position effective June 17, 2018.		Federal Expenditures Fund 252	OUT	7-6		0	(332,069)	0	0	0	0	0	(	0.0	-6.0 0.0	0.00	0 0	0 0	0 0		0 FALSE	0	0	0
168 L	BOR, DEPARTMENT	Employment Services Activity		Sliminates 5 CareerCenter Consultant positions and one Office Assistant II position effective June 17, 2018.		Others Secolal	OUT	7-6		0	(13,449)	0	0	0	0	0	(	0.0	0.0 0.0	00.0 0.00	) (	0 0	0 0	(	0 FALSE	0	0	0
169 L	BOR, DEPARTMENT			Eliminates 5 CareerCenter Consultant positions and one Office Assistant II position effective June 17, 2018.		Other Special Revenue Funds 253	I OUT	7-6		0	(21,628)	0	0	0	0	0	(	0.0	0.0 0.0	00.0 0.00	) (	0 0	) 0		0 FALSE	0	0	0
0		Employment Services	S LCED	Eliminates 5 CareerCenter Consultant positions and one Office		Competitive Skills 253		7-6		0	(9,352)	0	0	0	0	0	(	) 0.0	0.0 0.0		) (	) 0	) 0		0 FALSE	0	0	0
170 C	BOR, DEPARTMENT	Activity Labor Relations	1	Assistant II position effective June 17, 2018.  Climinates one vacant Public Service Coordinator I position.		Scholarship Fund	OUT	7-6		(64,936)	(68,218)	0	0	0	0	0		) 10	) -1.0 0.0						0 FALSE	(64,936)	(68,218)	(133,154)
1/1 0		Board	LCED	annuaces one vacant ruotic Service Coordinator 1 position.		General Pund 245	001	/-0	(	(04,930)	(08,218)	U	0	U	0	0		-1.0	-1.0 0.1	.00	, (	, 0	, 0		- FALSE	(04,930)	(08,218)	(133,134)

Image: state Ima																											
B       B	Line # Department	Program	Code		Notes	Fund	Comm Action	Policy Comm	Committee S	Services	Services			Expenditur	res Expenditures				ve Count	Count					Expenditure ne (Savings)	Expenditure	Net GF Espenditure (Savings) Biennium
A       A	172 LABOR, DEPARTMENT OF	T Regulation and Enforcement	LCED E	Decupational Safety Engineer positions from the Safety Education and Training Programs program, Other Special Revenue Funds to the Regulation and Enforcement program,			2451 OUT	7-6		335,251	346,145	(335,251)	(346,145)		0 0	0	0	4.0	4.0 0.000	0.000	0	0	0	0 FALS	E	) 0	0
Displand       Displand <th< td=""><td></td><td></td><td>R fi F</td><td>Reallocates the cost of one Labor and Safety Inspector position rom 15% Administration - Bureau of Labor Standards program, Federal Expenditures Fund and 85% Safety Education and</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>			R fi F	Reallocates the cost of one Labor and Safety Inspector position rom 15% Administration - Bureau of Labor Standards program, Federal Expenditures Fund and 85% Safety Education and																							
bit         bit <td>173 LABOR, DEPARTMENT OF</td> <td>T Regulation and Enforcement</td> <td>LCED 5 S p ti</td> <td>0% Safety Education and Training Programs program, Other special Revenue Funds and 50% Regulation and Enforcement rogram, General Fund. This initiative also eliminates one part- ime Labor and Safety Inspector position in the Regulation and</td> <td></td> <td>General Fund</td> <td>2452 OUT</td> <td>7-6</td> <td></td> <td>(2,300)</td> <td>(2,360)</td> <td>0</td> <td>0</td> <td></td> <td>0 0</td> <td>0</td> <td>0</td> <td>-0.5</td> <td>0.5 0.000</td> <td>0.000</td> <td>0</td> <td>0</td> <td>0</td> <td>0 FALS</td> <td>E (2,30</td> <td>(2,360)</td> <td>(4,660)</td>	173 LABOR, DEPARTMENT OF	T Regulation and Enforcement	LCED 5 S p ti	0% Safety Education and Training Programs program, Other special Revenue Funds and 50% Regulation and Enforcement rogram, General Fund. This initiative also eliminates one part- ime Labor and Safety Inspector position in the Regulation and		General Fund	2452 OUT	7-6		(2,300)	(2,360)	0	0		0 0	0	0	-0.5	0.5 0.000	0.000	0	0	0	0 FALS	E (2,30	(2,360)	(4,660)
Del         Description         Descripi         Description         Desc	174 LABOR, DEPARTMENT OF		LCED V	Eliminates 2 vacant Rehabilitation Consultant positions, one vacant Rehabilitation Counselor II position, one vacant Office			2496 OUT	7-6	(	(352,032)	(367,298)	0	0		0 0	0	0	-5.0	5.0 0.000	0.000	0	0	0	0 FALS	E	) 0	0
Image: Problem state         P	175 LABOR, DEPARTMENT OF		LCED E	Eliminates one Rehabilitation Consultant position and 2 Office			2497 OUT	7-6		0	(198,423)	0	0		0 0	0	0	0.0	3.0 0.000	0.000	0	0	0	0 FALS	E	) 0	0
Description         Description         Low Booking of the booking of				Decupational Safety Engineer positions from the Safety Education and Training Programs program, Other Special Revenue Funds to the Regulation and Enforcement program,		Other Special	2461 OUT	7-6		(335,251)	(346,145)	335,251	346,145		0 0	0	0	-4.0	4.0 0.000	0.000	0	0	0	0 FALS	E I	) 0	0
Normalization       Normalinstanting and poind poind poind poind poind poind poind poind poi	177 LABOR, DEPARTMENT OF	T Safety Education as Training Programs	I LCED R	Reorganizes one Director, Bureau of Labor Standards position to			2462 OUT	7-6		308	293	0	0		0 0	0	0	0.0	0.0	0.000	0	0	0	0 FALS		) 0	0
Image: Market in the interpretation into the interpretation interpretation interpretation into the interpretation interpretatio	178 LABOR, DEPARTMENT OF	T Safety Education au Training Programs	nd LCED 5	rom 15% Administration - Bureau of Labor Standards program, rederal Expenditures Fund and 85% Safety Education and fraining Programs program, Other Special Revenue Funds to 00% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement			2463 OUT	7-6		(24,589)	(25,780)	0	0		0 0	0	0	0.0	0.00	0.000	0	0	0	0 FALS	E I	) 0	0
Image: Disc.			ti E	ime Labor and Safety Inspector position in the Regulation and Enforcement program, General Fund to partially fund the																							
Link         Link <thlink< th="">         Link         Link         <thl< td=""><td>179 OF</td><td>Training Programs</td><td>LCED 2</td><td>018</td><td></td><td>Revenue Funds</td><td></td><td></td><td></td><td>0</td><td>(59,961)</td><td>0</td><td>0</td><td></td><td>0 0</td><td>0</td><td>0</td><td>0.0</td><td>-</td><td></td><td>0</td><td>0</td><td>0</td><td></td><td></td><td>) 0</td><td>0</td></thl<></thlink<>	179 OF	Training Programs	LCED 2	018		Revenue Funds				0	(59,961)	0	0		0 0	0	0	0.0	-		0	0	0			) 0	0
JM         Operation of LAD         Matheward and LAD         Matheward LAD         Matheward LAD	180 OF	Training Programs	V	vacant Office Associate II position.		Revenue Funds		_	(	(147,697)	(151,472)	0	0		0 0	0	0	-2.0		0.000	0	0	0			) 0	0
0         0	181	Workforce Researc		•		Expenditures Fund	2545 OUT	7-6		(73,543)	(77,310)	0	0		0 0	0	0	-1.0	1.0 0.000	0.000	0	0	0			) 0	0
INPURCE       Weight weig	182 OF	<sup>1</sup> Workforce Researc	n LCED o R fi	ne Statistician III position effective June 17, 2018. Reallocates the cost of one Public Service Manager III position rom 75% Federal Expenditures Fund and 25% General Fund to			2546 OUT	7-6		0	(262,640)	0	0		0 0	0	0	0.0	3.0 0.000	0.000	0	0	0	0 FALS	B	0 0	0
1 Ha       Labele DE 25-XET MUN Product Production Provide Dependence Front and 25% documal framed Provide Production Provide Production Provide Production Provide Production Provide Production Provide Production Productin Production Productin Production Production Pr	183 LABOR, DEPARTMENT OF	T Workforce Researc	h LCED 5 p	ransfers and reallocates the cost of one Statistical Program iupervisor position from 50% Federal Expenditures Fund and 0% General Fund to 100% General Fund within the same rogram beginning in fiscal year 2018-19. Also provides funding		General Fund	2547 OUT	7-6		0	76,335	0	0		0 0	0	0	0.0	1.0 0.000	0.000	0	0	0	0 FALS	E I	76,335	76,335
Pictor         Pictor<	184 LABOR, DEPARTMENT OF	T Workforce Researc	h LCED fr S 5 p	rom 75% Federal Expenditures Fund and 25% General Fund to 10% Federal Expenditures Fund and 50% General Fund and transfers and reallocates the cost of one Statistical Program Supervisor position from 50% Federal Expenditures Fund and 10% General Fund to 100% General Fund within the same trogram beginning in fiscal year 2018-19. Also provides funding			2548 OUT	7-6		0	(76,335)	0	0		0 0	0	0	0.0	1.0 0.000	0.000	0	0	0	0 FALS	E	) 0	0
DEPARTMENT OF         Functional Regulation         All Other on support the position.         All Other ones and support the position.         All Other ones and support the position.         Function.	FINANCIAL	Services -	LCED	Establishes one Public Service Executive I position in the Professional and Financial Regulation - Administrative Services			2834 OUT	7-6		111,233	117,100	3,758	3,793		0 0	0	0	1.0	1.0 0.000	0.000	0	0	0	0 FALS	E	0 0	0
INS       REGULATION, PARCHALENTON, PARCHALENTON, PROFESSIONALAND       ICEU Regulation Pogenial Revenue Funds and transfers (and percenter) and state of percenter). The endpower as well as all accrued fringe benchis, including bunchis, including bunchis, including bunchis, maching and modified in the service soft and the position. The employse fringe benchis, including bunchis, including bunchis, including bunchis, including bunchis, maching bunchis, including bunchis, maching and modified in the service soft and the position and six.       Revenue Funds	DEPARTMENT OF	Financial Regulatio	n A T D Ii F	All Other to support the position. Transfers one Public Service Manager I position from the Department of Administrative and Financial Services, Information Services program, Office of Information Services Fund, to the Department of Professional and Financial																							
INP         FINANCIAL (DEP)         Services - (DEP)         Indicates funds for the service center also SIA-CAP charges associated with requiring individuals practicing midwifery in the state be licensed by January 1, 2020.         Other Special (Revenue Fands)         AMD         3.0         0         3.00         0        0        0	186 REGULATION, DEPARTMENT OF	Professional and Financial Regulatio	n A	Regulation Program, Other Special Revenue Funds and transfers All Other to Personal Services to fund the position. The employee etains all rights as a classified employee as well as all accrued ringe benefits, including but not limited to vacation and sick			2835 IN			111,090	112,122	(125,389)	(125,383)		0 0	0	0	1.0	1.0 0.000	0.000	0	0	0	0 FALS	E	0	0
Is8       FINANCIAL REGULATION, DEPARTMENT OF       Licensing and Enforcement       Licensing and Enfo	187 FINANCIAL REGULATION, DEPARTMENT OF	Services - Professional and Financial Regulatio	n LCED as	associated with requiring individuals practicing midwifery in the State to be licensed by January 1, 2020.			AMD	13-0		0	0	3,480	3,057		0 0	0	0	0.0	0.00	0.000	0	0	0	0 FALS	3	) 0	0
PROFESSIONAL AND INPORTESSIONAL AND FINANCIAL REGULATION, Enforcement PROFESSIONAL AND FINANCIAL REGULATION, Enforcement Optime register and All Other costs associated with adding 2 members to the Board of Complementary Health Care Providers and for contracted staffing	188 FINANCIAL REGULATION,	Licensing and	LCED F	urplus to the Licensing and Enforcement, Other Special Revenue Funds account within the Department of Professional and Financial Regulation no later than October 15, 2017		General Fund	NEW AMD	13-0		0	0	0	0		0 0	0	0	0.0	0.00	0.000	0	0	(57,368)	0 TRU	57,36	3 0	57,368
requirements for individuals practicing midwifery in the State.	189 FINANCIAL REGULATION,		p 2 LCED a C	vacticing midwifery in the State to be licensed by January 1, 020. These costs include the per diem and All Other costs usociated with adding 2 members to the Board of Complementary Health Care Providers and for contracted staffing ervices to assist the board in establishing the new licensing			NEW AMD	13-0		2,345	2,345	65,463	18,644		0 0	0	0	0.0	0.000	0.000	13,920	24,636	0	0 FALS	E I	) 0	0

Line #	Department	Program	Comm Code	Initiative Text	Notes	Fund	Poli Con Acti Ref# Co	nm Policy ion Comm	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19		Capital Expenditures FY19	Unallocated Unalloc FY18 FY1		ive Legislativ 718 Count FY1			Revenue FY18	Revenue FY19	Transfer FY18	Transfer FY19	Ex One Time (	Savings) Exp	Net GF penditure ings) FY19	(Savings)
190	PUBLIC SAFETY, DEPARTMENT OF	Division of Building Codes and Standard	LCED	Eliminates one Office Specialist I position and associated All Other costs.		Other Special Revenue Funds	3088 OL	JT 7-6	(68,160)	(68,771)	(38,409)	(38,404)	0	0	0	0	-1.0 -1	.0 0.000	0.000	0	0	0	0	FALSE	0	0	0
191	PUBLIC SAFETY, DEPARTMENT OF	Division of Building Codes and Standard		Reallocates one Public Safety License Inspection Supervisor position and related All Other costs from 50% Division of the Jniform Building Codes and Standards program and 50% Office of the State Fire Marshal program to 100% Office of the State Fire Marshal program within the same fund.		Other Special Revenue Funds	<b>3089</b> OU	JT 7-6	(55,415)	(55,841)	(677)	(682)	0	0	0	0	0.0 0	.0 0.000	0.000	0	0	0	0	FALSE	0	0	0